

Mediasite Then (7/1/10)

Recorders:

Missouri State Online

- 1 Mediasite Portable Recorder
- 1 Spare Mediasite Portable Recorder (Not for use except in cases of primary unit failure)

School of Agriculture

- 1 Mediasite Portable (ML) Recorder dedicated for VESTA Program

Servers:

School of Agriculture

- 1 Dell workstation dedicated as a Mediasite server for VESTA program was used by MS Online for content storage. This server resides in the office of CNAS ITSS Ken McCrory and was not necessarily subject to regular update, backup or power management protocols (backup emergency power). No available additional recorder connections to VESTA server without licensing upgrade.

Cost for Hardware (initial purchase and upgrade) and Annual Software Licensing:

- **Rack Mount (RL) Recorders: Approximately \$17,000**
- **Portable (ML) Recorders: Approximately \$18,500**
- **Rack Mount (RL) Recorder Annual Licensing/Support: \$2,980**
- **Portable (ML) Recorders Annual Licensing/Support: \$3,337.50**
- **EX Server Annual Licensing/Support: \$3,235**

Support Staff: (No dedicated staff was allotted. These individuals supported as available in the following roles)

- 1 Online Systems Specialist (MS Online) System and server admin
- 2 Production Technicians (iCourse, MS Online) MS Online studio production support
- 1 ITSS (CNAS VESTA) Server admin

Content/Faculty Data:

School of Agriculture Server Non-VESTA Content:

- 27 Faculty
- 441 presentations

Mediasite Now

Recorders:

Faculty Center for Teaching & Learning

- 1 Mediasite Portable (ML) Recorder
- 1 Spare Mediasite Portable Recorder (Now obsolete not in service)
- 1 Rack Mount (RL) Recorder permanently installed in studio setting

College of Health & Human Services

- 1 Mediasite Portable (ML) Recorder
- 2 Rack Mount (RL) Recorder permanently installed in McQueary Hall room 201 and Professional Bldg. 225

School of Agriculture

- 1 Mediasite Portable (ML) Recorder dedicated for VESTA Program
- 1 Mediasite Portable (ML) Recorder
- 2 Rack Mount (RL) Recorder permanently installed in Bond Learning Center rooms 116 and Karls Hall 102

College of Business

- 2 Rack Mount (RL) Recorder scheduled to be permanently installed in Glass Hall 108 and 112

Servers:

Faculty Center for Teaching & Learning

- 1 Dell Power Edge Server setup as four virtual servers with storage capacity to meet future needs. Cost approximately \$4,000 Mediasite EX server licensing approximately \$14,000. Allowed for 5 recorder connections to server. *(FCTL server recently upgraded to version 6.1 to support streaming content to mobile devices.)*

School of Agriculture

- 1 Dell workstation dedicated as a Mediasite server for VESTA program

College of Health & Human Services

- CHHS purchased an upgrade To the FCTL Mediasite EX server licensing approximately \$19,000 Provided University discounted pricing on hardware &

Licensing (see below). This also allowed connection of an additional 20 recorders (25 total) to the server providing room for future expansion.

Cost for Hardware (initial purchase and upgrade) and Annual Software Licensing:

- **Rack Mount (RL) Recorders: \$10,000**
- **Portable (ML) Recorders: \$12,450**
- **Rack Mount (RL) Recorder Annual Licensing/Support: \$1,500**
- **Portable (ML) Recorders Annual Licensing/Support: \$2,000**
- **EX Server Annual Licensing/Support: \$2,700**
- **Hardware Refresh (year-5) Rack Mount (RL) Recorders: \$4,995**
- **Hardware Refresh (year-5) Portable (ML) Recorders: \$7,495**

Support Staff: (No dedicated staff allotted. These individuals support as available in the following roles)

- 1 Production Technician (FCTL) FCTL studio production support
- 1 Classroom Coordinator (FCTL) Classroom integration
- 2 Media Systems Techs (FCTL) Classroom and studio integration (install)
- 1 ITSS (CNAS VESTA) Server admin
- 1 Server Admin (Computer Services Operations & Systems) Server admin and maintenance.
- 1 ITSS and 1 DUSS (CHHS) CHHS faculty/student support
- 1 DUSS and 1 Admin Assistant (AG) AG faculty/student support

Content/Faculty Data:

Faculty Center for Teaching & Learning Server (Year 2/5/12 - 2/5/13):

- 118 Faculty
- 1655 Presentations
- 47,131 Presentation views (47,053 on-demand, 74 live)

School of Agriculture Server Non-VESTA Content (Year 2/5/12 - 2/5/13):

- 27 Faculty
- 441 presentations
- 6310 Presentation views

Mediasite Future

Recorders:

- User Generated Content module (UGC, aka My Mediasite) would add the ability for faculty to generate content from their desktop using a web camera & microphone. (approximate cost of software license/support \$12,000 - \$15,000 annually. Hardware approximately \$50 - \$125 per user)
- Recorders could be added to dedicated studio spaces within colleges to allow faculty easier access to controlled studio environment for higher quality production value. (approximate cost of hardware and software license/support \$15,500. Annual recurring licensing/support \$1,500)
- Where appropriate and applicable, recorders could be added to classrooms.

Servers:

Faculty Center for Teaching & Learning

- Would look to add an additional 1 Dell Power Edge Server setup as four virtual servers with storage capacity to meet future needs. This server would meet high availability but more importantly, will provide redundancy in the event of a hardware failure within the primary server (approximate cost of hardware software license/support \$13,500. Annual recurring licensing/support \$1,000)
- Current Enterprise server license allows for 25 recorder connections. Once the maximum of 25 recorders has been reached the next level of licensing will need to be purchased. (approximate cost of software license/support to add another 25 recorders \$20,000)

Support Staff:

- Colleges would agree to have their distributed ITSS and DUSS staff support Mediasite when choosing to deploy it within their areas.

Notes:

- In addition to initial hardware and software costs, colleges would agree to pay annual recurring expenses of software licensing/support and hardware refresh.