

MISSOURI STATE UNIVERSITY FACTBOOK  
 Finance and Financial Aid

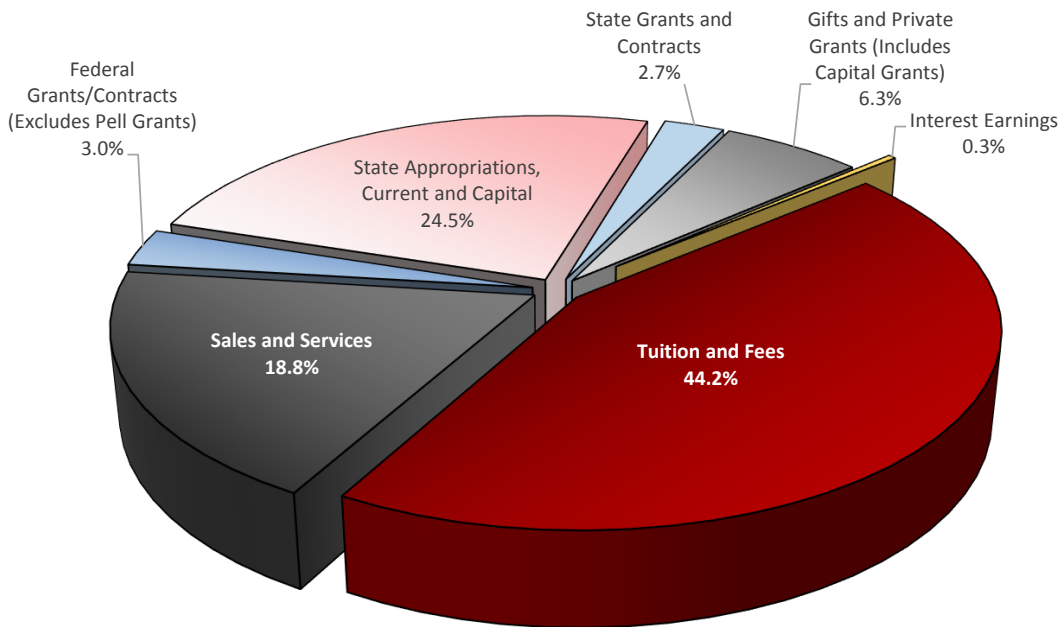
Table 33. Revenues by Fiscal Year

Revenue Category	Fiscal Year				4-Year Change	
	2012-2013	2013-2014	2014-2015	2015-2016	Number	Percent
Tuition and Fees	\$131,481,827	\$138,623,967	\$144,327,561			
Sales and Services	\$57,139,812	\$59,524,924	\$61,523,117			
Federal Grants/Contracts (Excludes Pell Grants)	\$11,741,073	\$10,953,615	\$9,905,966			
State Appropriations, Current and Capital	\$71,764,364	\$72,540,528	\$80,089,925			
State Grants and Contracts	\$5,648,951	\$6,698,725	\$8,828,190			
Gifts and Private Grants (Includes Capital Grants)	\$19,911,937	\$20,834,657	\$20,632,372			
Interest Earnings	\$356,325	\$422,847	\$1,138,648			

\*NOTE: Fiscal year 2015-2016 revenues and expenditures aid data is not yet available. Table will be updated during spring term.

Source: IPEDS Finance Survey

Chart 7. Fiscal Year 2014-2015 Revenues



\*NOTE: Fiscal year 2015-2016 revenues and expenditures aid data is not yet available. Chart will be updated during spring term.

Source: IPEDS Finance Survey

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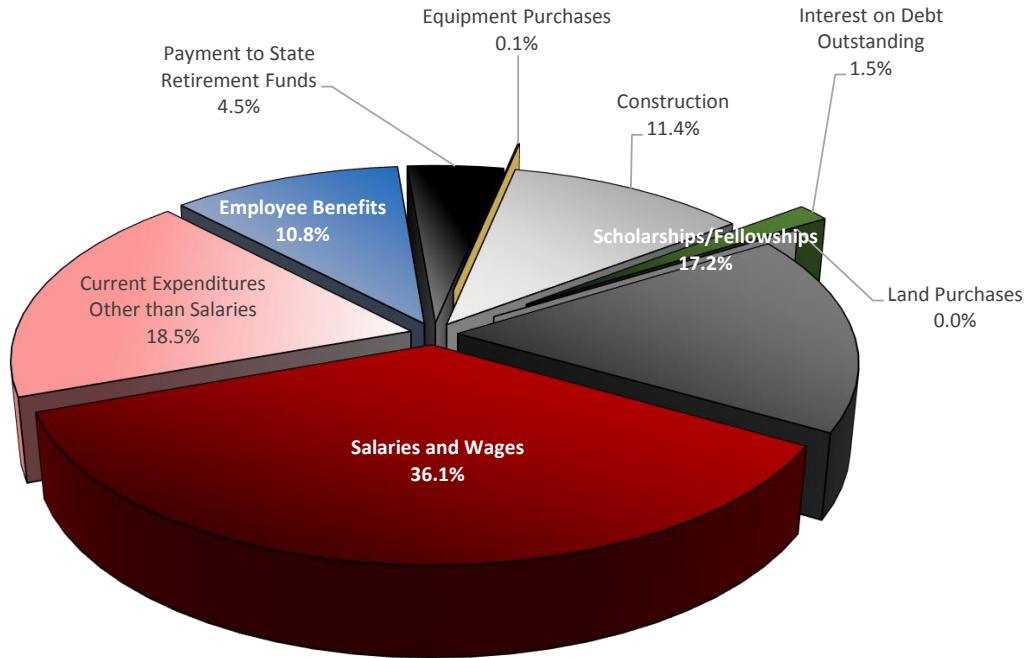
Table 34. Expenditures by Fiscal Year

Expenditure Category	Fiscal Year				4-Year Change	
	2012-2013	2013-2014	2014-2015	2015-2016	Number	Percent
Salaries and Wages	\$126,234,812	\$131,476,990	\$135,622,780			
Current Expenditures Other than Salaries	\$62,093,981	\$65,356,467	\$69,347,982			
Employee Benefits	\$42,124,010	\$43,974,876	\$40,483,137			
Payment to State Retirement Funds	\$13,683,706	\$16,491,703	\$16,947,588			
Equipment Purchases	\$2,086,880	\$1,137,387	\$285,375			
Construction	\$13,840,267	\$30,578,431	\$42,667,119			
Interest on Debt Outstanding	\$4,928,890	\$4,920,359	\$5,773,386			
Land Purchases	\$2,717,880	\$350,000	\$0			
Scholarships/Fellowships	\$56,423,194	\$59,601,086	\$64,424,796			

\*NOTE: Fiscal year 2015-2016 revenues and expenditures aid data is not yet available. Table will be updated during spring term.

Source: IPEDS Finance Survey

Chart 8. Fiscal Year 2014-2015 Expenditures



\*NOTE: Fiscal year 2015-2016 revenues and expenditures aid data is not yet available. Table will be updated during spring term.

Source: IPEDS Finance Survey