



2018 Performance Measure Results Public Universities and State Technical College

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|-------------------------------|--------------------|----------------------------------|------------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------------|-------------------------------|-------------------------|
| Harris-Stowe State University | Lincoln University | Missouri State University | Missouri Southern State University | Missouri Western State University | Northwest Missouri State University | Southeast Missouri State University | University of Central Missouri | Truman State University | University of Missouri System | State Technical College |
|-------------------------------|--------------------|----------------------------------|------------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------------|-------------------------------|-------------------------|

Completions Per Full-Time Equivalent Student

| | | | | | | | | | | |
|-----------------------------------|------|------|-------------|------|------|------|------|------|------|------|
| FY 2014-FY 2016 | 18.2 | 25.8 | 32.6 | 35.0 | 30.6 | 36.6 | 29.7 | 42.9 | 33.6 | 38.9 |
| FY 2015-FY 2017 | 18.2 | 24.0 | 33.0 | 35.8 | 31.0 | 37.7 | 29.8 | 50.5 | 33.4 | 40.4 |
| Benchmark | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| Meets or exceeds benchmark | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Improved | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Did not improve, not at benchmark | ✓ | ✓ | | | | | | | | |

Completions Per FTE

| | |
|-----------------|------|
| FY 2014-FY 2016 | 67.0 |
| FY 2015-FY 2017 | 66.2 |
| Benchmark | 25.0 |
| | ✓ |

Pass Rates on Learning Assessments or Professional Licensure Exams

| | | | | | | | | | | |
|-----------------------------------|-------|-------|---------------|-------|-------|-------|-------|-------|-------|-------|
| FY 2015-FY 2017 | 18.9% | 54.3% | 99.8% | 96.4% | 54.9% | 73.6% | 88.2% | 68.8% | 73.2% | 94.8% |
| FY 2016-FY 2018 | 19.3% | 49.3% | 100.0% | 94.3% | 55.5% | 74.5% | 89.4% | 68.5% | 75.3% | 94.4% |
| Benchmark | 50.0% | 50.0% | 90.0% | 90.0% | 50.0% | 60.0% | 90.0% | 60.0% | 70.0% | 90.0% |
| Meets or exceeds benchmark | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Improved | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Did not improve, not at benchmark | | ✓ | | | | | | | | |

Graduation Rate

| | |
|---------------------|-------|
| Fall 2010-Fall 2012 | 60.6% |
| Fall 2011-Fall 2013 | 62.6% |
| Top Third of Peers | 59.1% |
| | ✓ |
| | ✓ |

Percent of Total Expenditures on Core Mission

| | | | | | | | | | | |
|--|-------|-------|--------------|-------|-------|-------|-------|-------|-------|-------|
| FY 2013-FY 2015 | 49.5% | 62.1% | 68.4% | 57.6% | 63.2% | 63.5% | 61.8% | 64.7% | 69.0% | 74.6% |
| FY 2014-FY 2016 | 48.3% | 60.0% | 68.3% | 58.7% | 64.2% | 62.8% | 61.9% | 65.5% | 68.9% | 73.4% |
| Top third of peers | 57.9% | 57.0% | 60.3% | 63.0% | 62.9% | 59.5% | 61.8% | 62.4% | 61.5% | 71.0% |
| At or above top third | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Improved | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Did not improve, not in top third of peers | ✓ | | | | | | | | | |

Major Field Assessment Pass Rate

| | |
|-----------------|-------|
| FY 2015-FY 2017 | 88.0% |
| FY 2016-FY 2018 | 88.1% |
| Benchmark | 60.0% |
| | ✓ |
| | ✓ |

Change in Salary Expenditures Compared to Median Household Income

| | | | | | | | | | | |
|---|-------|-------|--------------|-------|------|------|------|------|------|------|
| Change in salaries exp. per FTE, FY14-16 to 15-17 | -2.2% | -0.2% | -0.3% | -2.4% | 6.6% | 4.1% | 4.1% | 3.7% | 0.7% | 0.7% |
| Change in Median Household Income (MHI) | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% |
| Salary expenditures did not increase | ✓ | ✓ | ✓ | ✓ | | | | | | |
| Salary expenditures grew more slowly than MHI | ✓ | ✓ | ✓ | ✓ | | | | | ✓ | ✓ |
| Salary expenditures increased and faster than MHI | | | | | ✓ | ✓ | ✓ | ✓ | | |

Core as a Percent of Total Expenditures

| | |
|--|-------|
| FY 2013-FY 2015 | 70.3% |
| FY 2014-FY 2016 | 70.6% |
| Benchmark | 61.9% |
| At or above top third | ✓ |
| Improved | ✓ |
| Did not improve, not in top third of peers | |

Net Tuition Revenue per Full-Time Equivalent Student Compared to Median Household Income

| | | | | | | | | | | |
|---|---------|---------|------------------|---------|---------|---------|---------|--------------|---------|---------|
| Net Tuition Revenue/FTE, FY 2014-FY 2016 | \$4,579 | \$6,337 | \$6,460.5 | \$5,709 | \$6,679 | \$5,643 | \$6,049 | (in process) | \$4,966 | \$9,237 |
| Net Tuition Revenue/FTE, FY 2015-FY 2017 | \$4,619 | \$6,544 | \$6,542 | \$5,719 | \$6,737 | \$5,853 | \$6,106 | | \$4,914 | \$9,452 |
| Change in Net Tuition Revenue/FTE | 0.9% | 3.3% | 1.3% | 0.2% | 0.9% | 3.7% | 1.0% | | -1.0% | 2.3% |
| Change in MHI | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% |
| Net tuition revenue decreased | | | | | | | | | ✓ | |
| New tuition grew more slowly than MHI | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ |
| Net tuition increased and faster than MHI | | | | | | ✓ | | | | |

Tuition & Fees as a Percent of Median Family Income

| | |
|--|-------|
| FY 2014-FY 2016 | 11.6% |
| FY 2015-FY 2017 | 11.3% |
| Median of peers | |
| Below national median | |
| Improved or maintained | ✓ |
| Did not improve, above national median | |

Graduate Outcomes

| | | | | | | | | | | |
|-------------------------------------|-------|-------|--------------|-------|-------|-------|-------|-------|-------|-------|
| Successful Outcomes – 2016-17 Grads | 75.2% | 76.6% | 81.4% | 72.1% | 85.2% | 88.5% | 74.6% | 84.6% | 77.5% | 82.4% |
| Successful Outcomes – 2017-18 Grads | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Benchmark | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% |
| At or above benchmark | | | | | | | | | | |
| Improved | | | | | | | | | | |
| Did not improve, not at benchmark | | | | | | | | | | |

Graduate Outcomes

| | |
|-----------------|-------|
| FY 2014-FY 2016 | 95.6% |
| FY 2015-FY 2017 | 96.4% |
| Benchmark | 75.0% |
| | ✓ |
| | ✓ |

Public University and State Technical College Totals

| | | | | | | | | | | | |
|---------------|--------------------------------------|--------------------------------------|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Measures Made | 1/2 priority 3/5 overall 1 TBD | 0/2 priority 3/5 overall 1 TBD | 2/2 priority 5/5 overall 1 TBD | 2/2 priority 5/5 overall 1 TBD | 2/2 priority 4/5 overall 1 TBD | 2/2 priority 3/5 overall 1 TBD | 2/2 priority 4/5 overall 1 TBD | 2/2 priority 3/4 overall 2 TBD | 2/2 priority 5/5 overall 1 TBD | 2/2 priority 5/5 overall 1 TBD | 3/3 priority 6/6 overall 0 TBD |
|---------------|--------------------------------------|--------------------------------------|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|