



2017 Performance Measure Results Public Universities and State Technical College

Harris-Stowe State University	Lincoln University	Missouri State University	Missouri Southern State University	Missouri Western State University	Northwest Missouri State University	Southeast Missouri State University	University of Central Missouri	Truman State University	University of Missouri System	State Technical College
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Completions Per Full-Time Equivalent Student (weighted for Pell-eligible students and students who complete STEM or health programs; new measure)										
FY 2013-FY 2015	19.0	28.3	32.6	34.1	28.9	35.1	29.0	38.7	33.2	37.8
FY 2014-FY 2016	18.2	25.8	32.6	35.0	30.6	36.6	29.7	42.9	33.6	38.9
Benchmark	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Meets or exceeds benchmark		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved			✓	✓	✓	✓	✓	✓	✓	✓
Did not improve, not at benchmark	✓									

Completions Per FTE (old)	
FY 2013-FY 2015	62.8%
FY 2014-FY 2016	67.0%
Benchmark	25.0%
	✓
	✓

Pass Rates on Learning Assessments or Professional Licensure Exams (measure was an option in initial model)										
FY 2013-FY 2015	18.1%	55.1%	99.6%	96.9%	55.9%	70.8%	86.4%	67.4%	72.8%	94.8%
FY 2014-FY 2016	18.9%	54.3%	99.8%	96.4%	54.9%	73.6%	88.2%	68.8%	73.2%	94.8%
Benchmark	50.0%	50.0%	90.0%	90.0%	50.0%	60.0%	90.0%	60.0%	70.0%	90.0%
Meets or exceeds benchmark		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved	✓		✓			✓	✓	✓	✓	✓
Did not improve, not at benchmark										

Graduation Rate (old)	
Fall 2009-Fall 2011	59.8%
Fall 2010-Fall 2012	60.6%
Top Third of Peers	55.8%
	✓
	✓

Percent of Total Expenditures on Core Mission (measure was an option in initial model)										
FY 2013-FY 2015	50.6%	63.1%	67.8%	56.7%	63.1%	63.7%	61.8%	64.1%	69.0%	75.3%
FY 2014-FY 2016	49.5%	62.1%	68.4%	57.6%	63.2%	63.5%	61.8%	64.7%	69.0%	74.6%
Top third of peers	59.8%	55.5%	58.5%	60.0%	65.0%	60.0%	61.3%	61.6%	58.3%	71.6%
At or above top third		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved			✓		✓		✓		✓	
Did not improve, not in top third of peers	✓									

Major Field Assessment Pass Rate (old)	
FY 2014-FY 2016	86.9%
FY 2014-FY 2016	88.0%
Benchmark	60.0%
	✓
	✓

Change in Salary Expenditures Compared to Median Household Income – FYI Only This Year (new measure)										
Change in salaries exp., FY 2013-FY 2016	-2.6%	-2.3%	1.2%	0.2%	6.7%	4.4%	4.6%	0.0%	1.5%	1.0%
Change in Median Household Income (MHI)	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%
Salary expenditures did not increase	✓	✓						✓		
Salary expenditures grew more slowly than MHI	✓	✓	✓	✓				✓	✓	✓
Salary expenditures increased and faster than MHI					✓	✓	✓			

Core as a Percent of Total Expenditures (new)	
FY 2013-FY 2015	69.4%
FY 2014-FY 2016	70.3%
Top third of peers	60.0%
	✓
	✓

Net Tuition Revenue per Full-Time Equivalent Student Compared to Median Household Income (tuition and all fees, reduced by institutional scholarships; new measure)										
Net Tuition Revenue/FTE, FY 2013-FY 2015	\$2,200	\$6,196	\$6,434	\$5,667	\$6,506	\$5,575	\$5,948	\$7,382	\$4,739	\$6,812
Net Tuition Revenue/FTE, FY 2014-FY 2016	\$2,210	\$6,243	\$6,575	\$5,708	\$6,679	\$5,643	\$6,026	\$7,455	\$4,721	\$6,957
Change in Net Tuition Revenue/FTE	0.4%	0.8%	2.2%	0.7%	2.7%	1.2%	1.3%	1.0%	-0.4%	2.1%
Change in MHI	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%
Net tuition revenue decreased									✓	
New tuition grew more slowly than MHI	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Net tuition increased and faster than MHI										

Tuition & Fees as a Percent of Median Family Income (new)	
FY 2012-FY 2014	12.4%
FY 2013-FY 2015	12.0%
Median of peers	9.3%
	Below national median
	Improved or maintained
	Did not improve, above national median

Graduate Outcomes (includes students who are employed full-time, participating in a volunteer or service program, serving in the military, or pursuing additional education; first year measure is being used)										
FY 2013-FY 2015 – PILOT DATA COLLECTION	77.1%	53.3%	55.3%	69.0%	78.3%	87.7%	74.5%	90.5%	79.6%	67.6%
FY 2014-FY 2016	75.2%	76.6%	81.4%	72.1%	85.2%	88.5%	74.6%	84.6%	77.5%	82.4%
Benchmark	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
At or above benchmark	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved		✓	✓	✓	✓	✓	✓	✓	✓	✓
Did not improve, not at benchmark										

Graduate Outcomes (old)	
FY 2013-FY 2015	93.7%
FY 2014-FY 2016	95.6%
Benchmark	75.0%
	✓
	✓

Public University and State Technical College Totals (without change in operating salaries measure)											
Measures Made	3/5	5/5	5/5	5/5	5/5	5/5	5/5	5/5	5/5	5/5	6/6
Performance Funding Earned	\$756,901	\$1,737,019	\$7,233,643	\$2,303,124	\$2,124,676	\$3,018,612	\$4,487,947	\$5,433,836	\$4,066,032	\$40,803,688	\$553,037
Performance Funding Not Earned	\$189,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Performance Funding Not Earned, All Institutions: \$1,974,687