

PLEASE COMPLETE BELOW

Missouri State University

Key: Prior Reported (Update if Necessary)

 Calculated Field

 Please Provide

1B) First-time full-time completion of 24 credit hours within first academic year

	Numerator Complete 24 Credits	Denominator First-time Students	Rate	
Fall 2012 Incoming Students (FY 2013)	1,889	2,525	74.8%	
Fall 2013 Incoming Students (FY 2014)	2,003	2,700	74.2%	
Fall 2014 Incoming Students (FY 2015)	2,175	2,826	77.0%	
Fall 2015 Incoming Students (FY 2016)	2,508	3,203	78.3%	
FY 2013-2015 3-year Total	6,067	8,051	75.4%	
FY 2014-2016 3-year Total	6,686	8,729	76.6%	66.6%
Result:				

2B) 150% of Time Undergraduate Graduation Rate

	Numerator Graduate within 150% of Normal Time	Denominator First-time Students	Rate	66th Percentile
Fall 2005 Incoming Students (IPEDS 2011)	1,404	2,578	54.5%	
Fall 2006 Incoming Students (IPEDS 2012)	1,513	2,732	55.4%	
Fall 2007 Incoming Students (IPEDS 2013)	1,393	2,610	53.4%	
Fall 2008 Incoming Students (IPEDS 2014)	1,386	2,532	54.7%	
IPEDS 2011-2013 3-year Total	4,310	7,920	54.4%	
IPEDS 2012-2014 3-year Total	4,292	7,874	54.5%	50.8%
Result:				

3C) Quality of Student Learning: Professional/Occupational Licensure

	Numerator Pass / 50P	Denominator Take	Rate	
FY 2013	409	410	99.8%	
FY 2014	435	437	99.5%	
FY 2015	444	446	99.6%	
FY 2016	235	235	100.0%	
FY 2013-2015 3-year Total	1,523	1,528	99.7%	
FY 2014-2016 3-year Total	1,114	1,118	99.6%	90.0%
Result:				

Per recommendation of the Performance Funding Task Force adopted by the Coordinating Board for Higher Education on November 4, 2014, please report new historical data excluding teacher education assessment.

4A) Percent of total education and general expenditures expended on the core mission

	Numerator Core Expenditures	Denominator Total E&G Expenditures	Percent	66th Percentile
FY 2011	130,461,361	194,612,353	67.0%	
FY 2012	132,572,446	199,309,332	66.5%	
FY 2013	136,210,464	199,378,619	68.3%	
FY 2014	143,123,328	208,578,521	68.6%	
FY 2011-2013 3-year Total	399,244,271	593,300,304	67.3%	
FY 2012-2014 3-year Total	411,906,238	607,266,472	67.8%	64.7%
Result:				

5) Custom Indicator:

Increased number of graduates in STEM, health care and other critical disciplines of needed in the future workforce.

Please modify as necessary

	STEM Completions	Health Care Completions	Completions in Critical Fields	Rate/Raw Number*
FY 2012	489	346	1,235	2,488
FY 2013	533	351	1,239	2,565
FY 2014	522	382	1,250	2,606
FY 2015	583	399	1,219	2,692
FY2012-2014 3-year Rolling Avg.	1,544	1,079	3,724	7,659
FY2013-2015 3-year Rolling Avg.	1,638	1,132	3,708	7,863
Result:				

*STEM and Health awards are weighted in the same manner as MO_PFM#2A (number of awards multiplied by 1.5)