



**Missouri
State**[™]
UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

*Prepared by
The Office of Institutional Research
Missouri State University - Springfield Campus
Fall 2016*

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table of Contents

<u>TABLE</u>	<u>TITLE</u>	<u>PAGE</u>
	Overview	3
SECTION 1 - MSU FACULTY DATA		
Table 1	MSU Faculty by Faculty Type and Fall Term - Fall 2011 to Fall 2015	5
Table 2	Student Credit Hour Production by Faculty Type, Course Level, and Fiscal Year - FY 2011-2012 to FY 2015-2016	6
Table 3	Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2011-2012 to FY 2015-2016	7
Table 4	Number of Sections Taught by Faculty Type, Faculty Credentials, and Fiscal Year - FY 2011-2012 to FY 2015-2016	10
SECTION 2 - PRODUCTIVITY COMPARISON DATA (Delaware Cost Study Data)		
	Introduction	12
Table 5	Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area	13
Table 6	Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area and Faculty Type	16
Table 7	Full-Time Equivalent (FTE) Students Taught per FTE Faculty by Department/Area and Faculty Type	28
Table 8	Instructional Costs per Student Credit Hour (SCH) by Department/Area and Peer Group Quartiles	40
Table 9	Comparison Group Costs per Student Credit Hour (SCH) by Department/Area and Peer Group Quartiles	43
Table 10	Instructional Costs per Full-Time Equivalent (FTE) Student by Department/Area and Peer Group Quartiles	47
Table 11	Comparison Group Costs per Full-Time Equivalent (FTE) Student by Department/Area and Peer Group Quartiles	50
	Glossary	53

MISSOURI STATE UNIVERSITY

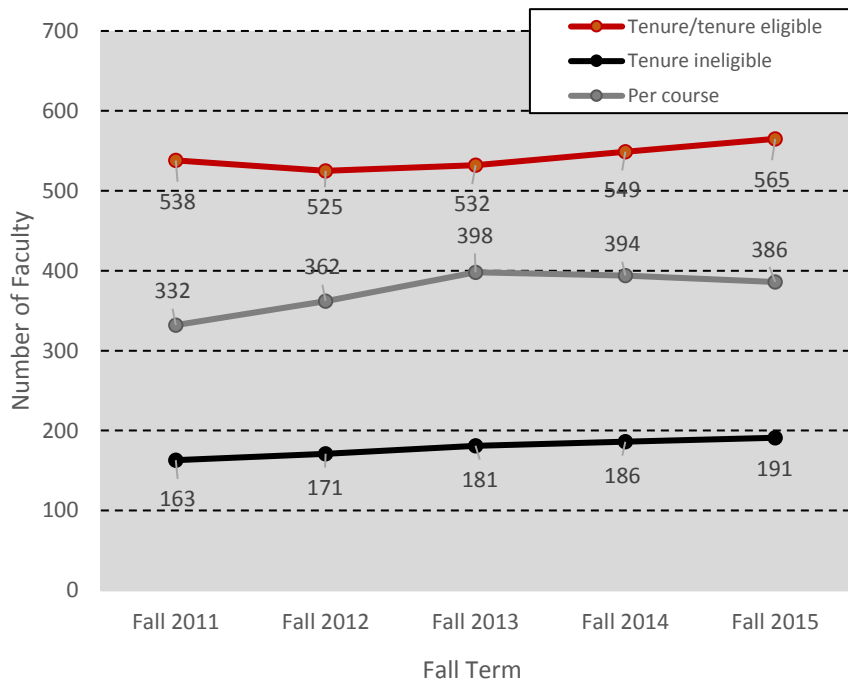
Faculty Descriptors and Productivity Comparison Summary

Overview

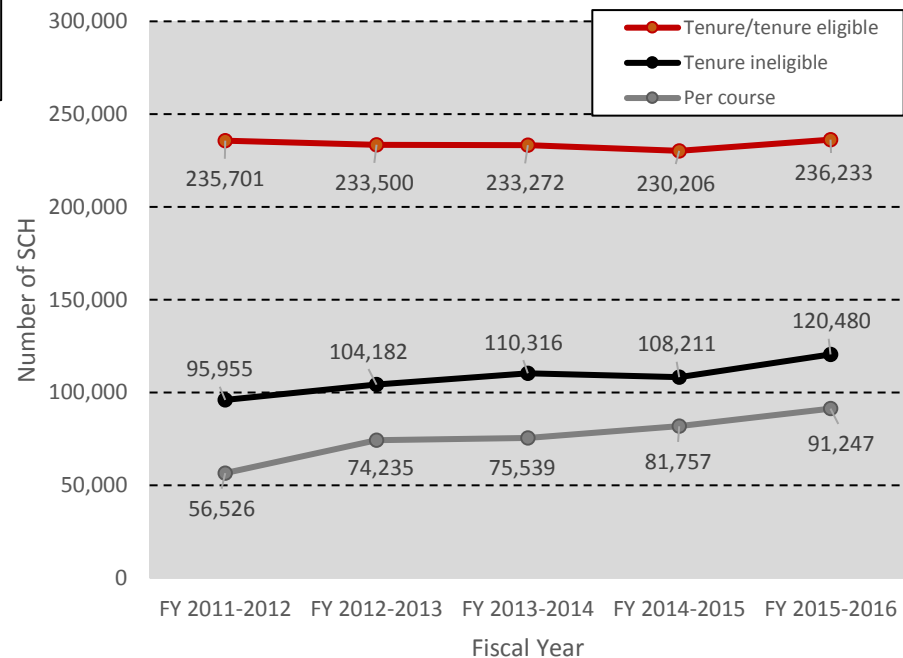
Selected Fall 2015 data used for this report are derived from the Fiscal Year 2015-2016 Delaware Cost Study and may not align with data from other sources, such as IPEDS, due to possible differences in data definitions. MSU specific data in Tables 1 through 4 are based on standard data definitions and include faculty who were excluded from the Delaware study such as dual credit faculty.

- Annually, during fall term, Missouri State University (MSU) reports faculty credentials and student credit hour (SCH) production. Results are made available through MSU’s Key Performance Indicator pages at <https://mis.missouristate.edu/KeyPerformanceIndicators/kpi/index/9>.
- Beginning fall 2015, to ensure compliance with state law and the Missouri Department of Higher Education guidelines for posting Consumer Information, regardless of rank and credential, all faculty are required to submit an official transcript documenting highest degree (section 173.1004; SB 389, 94th General Assembly, First Regular Session (2007)).

Missouri State University Faculty by Faculty Type and Fall Term From Fall 2011 to Fall 2015



Student Credit Hour (SCH) Production by Faculty Type and Fiscal Year (FY) from FY 2011-2012 to 2015-2016





**Faculty Descriptors and Productivity
Comparison Summary**

**SECTION 1
MSU Faculty Data**

MISSOURI STATE UNIVERISTY
 Faculty Descriptors and Productivity Comparison Summary
 Table 1. MSU Faculty by Faculty Type and Fall Term - Fall 2011 to Fall 2015

The total faculty from fall 2011 to fall 2015 increased **10.6%**, while the percentage of tenure/tenure eligible showed a smaller increase of **5.0%**.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type	Fall Term										Percent Change 2011 to 2015
	2011 (Fiscal Year 2011-2012)		2012 (Fiscal Year 2012-2013)		2013 (Fiscal Year 2013-2014)		2014 (Fiscal Year 2014-2015)		2015 (Fiscal Year 2015-2016)		
	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	
Tenure/tenure eligible	538	76.7%	525	75.4%	532	74.6%	549	74.7%	565	74.7%	5.0%
Tenure ineligible	163	23.3%	171	24.6%	181	25.4%	186	25.3%	190	25.3%	16.6%
Sub-Total	701	100.0%	696	100.0%	713	100.0%	735	100.0%	756	100.0%	7.8%
Per course	332		362		398		394		387		16.6%
Grand Total	1,033		1,058		1,111		1,129		1,142		10.6%

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 2. Student Credit Hour Production by Faculty Type, Course Level,
and Fiscal Year - FY 2011-2012 to FY 2015-2016

Tenure/tenure eligible faculty SCH production shows a decrease between 2011-2012 and 2015-2016. Tenure/tenure eligible faculty SCH production for graduate level credit hours changed little over 5 years. Tenure ineligible and per course faculty produced more undergraduate credit hours.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type and Course Level	Fiscal Year										Percent Change 2011-2012 to 2015-2016
	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		
	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	
Tenure/tenure eligible											
Lower division	97,404	25.1%	95,792	23.3%	94,297	22.5%	93,212	22.2%	95,749	21.4%	-1.7%
Upper division	108,541	28.0%	104,682	25.4%	104,909	25.0%	103,706	24.7%	103,693	23.1%	-4.5%
Graduate	29,756	7.7%	33,026	8.0%	34,066	8.1%	33,288	7.9%	36,791	8.2%	23.6%
Sub total	235,701	60.7%	233,500	56.7%	233,272	55.7%	230,206	54.8%	236,233	52.7%	0.2%
Tenure ineligible											
Lower division	58,750	15.1%	64,889	15.8%	68,150	16.3%	65,718	15.6%	75,983	17.0%	29.3%
Upper division	33,974	8.8%	35,203	8.5%	37,392	8.9%	37,540	8.9%	39,051	8.7%	14.9%
Graduate	3,231	0.8%	4,090	1.0%	4,774	1.1%	4,953	1.2%	5,446	1.2%	68.6%
Sub total	95,955	24.7%	104,182	25.3%	110,316	26.3%	108,211	25.8%	120,480	26.9%	25.6%
Per course											
Lower division	37,651	9.7%	48,998	11.9%	49,831	11.9%	53,885	12.8%	59,008	13.2%	56.7%
Upper division	15,054	3.9%	20,334	4.9%	22,007	5.3%	23,905	5.7%	27,862	6.2%	85.1%
Graduate	3,821	1.0%	4,903	1.2%	3,701	0.9%	3,967	0.9%	4,377	1.0%	14.6%
Sub total	56,526	14.6%	74,235	18.0%	75,539	18.0%	81,757	19.5%	91,247	20.4%	61.4%
Grand total	388,182	100.0%	411,917	100.0%	419,127	100.0%	420,174	100.0%	447,960	100.0%	15.4%

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit,
and Faculty Type - FY 2011-2012 to 2015-2016

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2011-2012	Agriculture	4,795	2.0%	197	0.2%	1,388	2.5%	6,380	1.6%
	Arts & Letters	36,402	15.4%	14,906	15.5%	15,287	27.0%	66,595	17.2%
	Business	54,447	23.1%	23,237	24.2%	8,319	14.7%	86,003	22.2%
	Education	12,753	5.4%	6,271	6.5%	4,902	8.7%	23,926	6.2%
	Health & Human Services	36,399	15.4%	12,854	13.4%	14,548	25.7%	63,801	16.4%
	Humanities & Public Affairs	44,535	18.9%	17,412	18.1%	6,685	11.8%	68,632	17.7%
	Library Science	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Natural & Applied Science	45,041	19.1%	20,194	21.0%	4,887	8.6%	70,122	18.1%
	Undergraduate College/Provost	1,329	0.6%	884	0.9%	510	0.9%	2,723	0.7%
	2011-2012 Total	235,701	100.0%	95,955	100.0%	56,526	100.0%	388,182	100.0%
2012-2013	Agriculture	5,306	2.3%	740	0.7%	1,227	1.7%	7,273	1.8%
	Arts & Letters	37,420	16.0%	13,802	13.2%	20,628	27.8%	71,850	17.4%
	Business	52,635	22.5%	25,091	24.1%	11,272	15.2%	88,998	21.6%
	Education	13,442	5.8%	6,590	6.3%	5,465	7.4%	25,497	6.2%
	Health & Human Services	41,874	17.9%	12,361	11.9%	14,450	19.5%	68,685	16.7%
	Humanities & Public Affairs	37,252	16.0%	24,853	23.9%	10,302	13.9%	72,407	17.6%
	Library Science	269	0.1%	0	0.0%	0	0.0%	269	0.1%
	Natural & Applied Science	44,280	19.0%	19,978	19.2%	7,592	10.2%	71,850	17.4%
	Undergraduate College/Provost	1,022	0.4%	767	0.7%	3,299	4.4%	5,088	1.2%
	2012-2013 Total	233,500	100.0%	104,182	100.0%	74,235	100.0%	411,917	100.0%

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2011-2012 to 2015-2016 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2013-2014	Agriculture	5,740	2.5%	839	0.8%	2,204	2.9%	8,783	2.1%
	Arts & Letters	35,020	15.0%	17,158	15.6%	19,335	25.6%	71,513	17.1%
	Business	53,929	23.1%	25,650	23.3%	11,249	14.9%	90,828	21.7%
	Education	13,224	5.7%	8,108	7.3%	4,294	5.7%	25,626	6.1%
	Health & Human Services	44,814	19.2%	11,768	10.7%	15,031	19.9%	71,613	17.1%
	Humanities & Public Affairs	36,205	15.5%	24,225	22.0%	11,508	15.2%	71,938	17.2%
	Library Science	102	0.0%	114	0.1%	0	0.0%	216	0.1%
	Natural & Applied Science	42,811	18.4%	21,563	19.5%	7,956	10.5%	72,330	17.3%
	Undergraduate College/Provost	1,427	0.6%	891	0.8%	3,962	5.2%	6,280	1.5%
	2013-2014 Total	233,272	100.0%	110,316	100.0%	75,539	100.0%	419,127	100.0%
2014-2015	Agriculture	5,961	2.6%	1,178	1.1%	2,083	2.5%	9,222	2.2%
	Arts & Letters	35,859	15.6%	17,138	15.8%	19,195	23.5%	72,192	17.2%
	Business	53,024	23.0%	23,336	21.6%	13,338	16.3%	89,698	21.3%
	Education	13,032	5.7%	7,907	7.3%	5,724	7.0%	26,663	6.3%
	Health & Human Services	40,452	17.6%	12,973	12.0%	16,171	19.8%	69,596	16.6%
	Humanities & Public Affairs	37,408	16.2%	23,310	21.5%	13,480	16.5%	74,198	17.7%
	Library Science	68	0.0%	84	0.1%	8,193	10.0%	8,345	2.0%
	Natural & Applied Science	42,617	18.5%	21,468	19.8%	0	0.0%	64,085	15.3%
	Undergraduate College/Provost	1,785	0.8%	817	0.8%	3,573	4.4%	6,175	1.5%
	2014-2015 Total	230,206	100.0%	108,211	100.0%	81,757	100.0%	420,174	100.0%

MISSOURI STATE UNIVERISTY
 Faculty Descriptors and Productivity Comparison Summary
 Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit,
 and Faculty Type - FY 2011-2012 to 2015-2016 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2015-2016	Agriculture	6,984	3.0%	1,211	1.0%	1,847	2.0%	10,042	2.2%
	Arts & Letters	30,642	13.0%	18,607	15.4%	24,985	27.4%	74,234	16.6%
	Business	50,240	21.3%	30,483	25.3%	14,809	16.2%	95,532	21.3%
	Education	13,974	5.9%	8,904	7.4%	7,464	8.2%	30,342	6.8%
	Health & Human Services	44,967	19.0%	14,054	11.7%	15,826	17.3%	74,847	16.7%
	Humanities & Public Affairs	39,214	16.6%	25,733	21.4%	13,456	14.7%	78,403	17.5%
	Library Science	33	0.0%	47	0.0%	0	0.0%	80	0.0%
	Natural & Applied Science	48,212	20.4%	20,302	16.9%	8,330	9.1%	76,844	17.2%
	Undergraduate College/Provost	1,967	0.8%	1,139	0.9%	4,530	5.0%	7,636	1.7%
	2014-2015 Total	236,233	100.0%	120,480	100.0%	91,247	100.0%	447,960	100.0%

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 4. Number of Sections Taught by Faculty Type, Faculty Credentials, and Fiscal Year - FY 2012-FY 2016

Between fiscal years 2011-2012 and 2015-2016 the percent of tenure/tenure eligible faculty with terminal degrees has averaged approximately 94%. No conclusion can be drawn regarding per course faculty due to the ongoing increase in credential collection during the past five years.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Faculty Type	Faculty Count	Sections Taught		Number of Faculty w/ Terminal Degree		Sections Taught by Faculty w/Terminal Degree	
			Number of Sections	Percent of Total FY T/TE plus TI	Number of Faculty	Percent of Total FY T/TE plus TI	Number of Sections	Percent of FY Total
2011-2012	Tenure/tenure eligible (T/TE)	538	3,152	76.7%	503	91.1%	2,951	85.4%
	Tenure ineligible (TI)	163	1,213	23.3%	49	8.9%	297	8.6%
	Sub-Total	701	4,365	100.0%	552	100.0%	3,248	94.0%
	Per course	332	807		74		207	6.0%
	2011-2012 Total	1,033	5,172		626		3,455	100.0%
2012-2013	Tenure/tenure eligible (T/TE)	525	3,154	75.4%	499	90.7%	2,995	83.5%
	Tenure ineligible (TI)	171	1,257	24.6%	51	9.3%	356	9.9%
	Sub-Total	696	4,411	100.0%	550	100.0%	3,351	93.4%
	Per course	362	872		93		236	6.6%
	2012-2013 Total	1,058	5,283		643		3,587	100.0%
2013-2014	Tenure/tenure eligible (T/TE)	532	3,151	74.6%	502	90.9%	2,963	84.2%
	Tenure ineligible (TI)	181	1,329	25.4%	50	9.1%	341	9.7%
	Sub-Total	713	4,480	100.0%	552	100.0%	3,304	93.9%
	Per course	398	934		86		215	6.1%
	2013-2014 Total	1,111	5,414		638		3,519	100.0%
2014-2015	Tenure/tenure eligible (T/TE)	549	3,196	74.7%	500	90.4%	3,014	83.9%
	Tenure ineligible (TI)	186	1,391	25.3%	53	9.6%	345	9.6%
	Sub-Total	735	4,587	100.0%	553	100.0%	3,359	93.5%
	Per course	394	953		92		233	6.5%
	2014-2015 Total	1,129	5,540		645		3,592	100.0%
2015-2016	Tenure/tenure eligible (T/TE)	565	3,210	74.8%	533	90.8%	3,039	83.2%
	Tenure ineligible (TI)	190	1,463	25.2%	54	9.2%	363	9.9%
	Sub-Total	755	4,673	100.0%	587	100.0%	3,402	93.2%
	Per course	387	1,051		73		249	6.8%
	2015-2016 Total	1,142	5,724		660		3,651	100.0%



**Faculty Descriptors and Productivity
Comparison Summary**

SECTION 2

**Productivity Comparison Data
(Delaware Cost Study Data)**

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Productivity Comparison Data Introduction

Annually, the MSU Office of Institutional Research reports information regarding the number of faculty, student credit hour production, and faculty credentials for the National Study of Instructional Costs and Productivity, better known as the Delaware Cost Study. The Delaware Study is administered by the Higher Education Consortia at the University of Delaware and is generally acknowledged as the “tool of choice” for comparative analysis of faculty teaching loads, direct instructional cost, and separately budgeted scholarly activity at the level of academic discipline. Additionally, the Delaware study provides the capability to benchmark institutional data with academic units and institutions not just overall, but among comparators that make sense for MSU.

Since its inception in 1996, over 600 institutions have participated in the Delaware Cost Study. The Study continues to be used by major data consortia and state agencies such as the Association of American Universities Data Exchange (AAUDE), the Southern Universities Group (SUG), the University of North Carolina (UNC) System, and the Pennsylvania State System of Higher Education (PASSHE), among others.

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2014

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

SCH production per FTE and the number of FTE faculty represent the number of credit hours produced per FTE Faculty and the number of MSU FTE Faculty grouped as follows:

- (1) MSU data represent the calculation for all MSU FTE Faculty in each discipline for each year.*
- (2) Carnegie data represent averages for Delaware institutions categorized as Carnegie Comprehensive during the report year.*
- (3) UG/GR (Undergraduate/Graduate Mix) data represent averages for Delaware institutions categorized with similar Undergraduate to Graduate ratios in the indicated discipline for the report year.*
- (4) High Degree data represent averages for all Delaware institutions offering similar highest degree within the indicated discipline during the report year.*

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters									
50.07 Art & Design	32.25	164	151	153	153	3.3	3.6	3.3	3.4
09.01 Communication	32.99	248	215	226	232	4.2	3.6	3.4	3.3
23.01 English	59.50	210	188	187	189	3.3	3.4	3.3	3.2
09.07 Media, Journalism, & Film	19.50	202	194	179	176	3.3	3.2	3.3	3.2
16.01 Modern and Classical Languages	27.25	209	173	179	176	3.4	3.4	3.3	3.2
50.09 Music	37.75	138	109	115	118	2.4	4.1	3.5	3.4
50.05 Theatre & Dance	18.50	233	165	166	140	4.4	4.0	3.7	2.9
College of Business									
52.03 Accountancy	19.00	357	252	334	291	3.2	3.3	3.0	3.0
52.12 Computer Information Systems	21.67	225	236	279	271	3.4	3.6	3.2	3.6
19.09 Fashion & Interior Design	8.67	197	n/a	213	232	3.7	n/a	3.0	3.6
52.08 Finance & General Business	17.75	488	265	284	281	3.5	3.2	2.9	3.1
52.02 Management	23.85	351	249	264	262	3.5	3.4	3.4	3.2
52.14 Marketing	19.50	427	252	285	279	3.3	3.1	2.9	3.0
52.20 Technology and Construction Management	9.50	263	n/a	n/a	n/a	3.1	n/a	n/a	n/a

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Education									
13.12 Childhood Education & Family Studies	27.98	245	144	152	141	4.3	3.2	3.0	3.1
13.11 Counseling	9.25	131	118	124	123	3.0	3.0	3.1	3.3
13.04 Educational Leadership	10.92	109	114	115	113	3.6	2.9	2.6	3.1
13.13 Reading, Foundations, & Technology	21.32	227	178	168	168	4.1	3.8	3.6	3.7
13.10 Special Education	11.83	156	137	135	147	3.0	3.1	2.7	3.2
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to CIP 26.00)	31.00	285	212	226	231	3.9	3.9	3.5	3.6
51.02 Communication Sciences & Disorders	20.92	161	167	172	165	2.2	2.5	2.4	2.4
31.05 Kinesiology	28.67	204	210	219	237	4.6	4.4	4.1	4.2
51.38 Nursing	17.25	149	146	154	152	1.6	2.8	2.7	2.7
51.23 Physical Therapy	7.42	258	164	186	175	2.3	3.0	2.7	2.6
51.09 Physician Assistant Studies (CIP 51.0912)	5.00	199	151	219	192	1.8	3.8	2.5	3.3
42.01 Psychology	41.66	314	264	273	291	3.3	3.5	3.0	3.2
51.22 Public Health	2.80	156	186	111	200	2.5	3.2	2.4	2.9
44.07 Social Work	14.47	174	171	191	175	3.6	3.0	2.7	2.9
51.09 Sports Medicine and Athletic Training (CIP 51.0913)	5.58	110	151	178	166	2.7	3.8	4.3	4.2
College of Humanities and Public Affairs									
45.02 Anthropology	8.00	291	297	264	246	3.1	3.2	3.1	2.9
45.04 Criminology	14.08	302	293	316	334	4.0	2.7	2.8	2.8
45.06 Economics	13.25	379	298	302	302	2.8	3.1	3.0	3.1
54.01 History	28.08	293	228	231	250	2.9	3.3	3.0	3.0
38.01 Philosophy	8.50	384	249	253	262	3.4	3.3	3.1	3.2
45.10 Political Science	19.36	336	210	213	212	2.7	3.2	2.6	2.7
38.02 Religious Studies	15.64	300	208	245	225	2.7	3.1	3.1	2.9
45.11 Sociology	9.50	379	271	271	264	2.7	3.4	3.1	3.3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences									
26.01 Biology	31.63	222	218	236	249	3.4	3.9	3.8	3.9
40.05 Chemistry	24.08	297	205	280	235	3.8	4.0	3.7	3.8
11.07 Computer Science	8.25	261	238	221	232	3.4	3.7	3.5	3.6
45.07 Geography & Planning	18.67	234	273	243	229	3.2	3.5	3.2	3.1
40.06 Geology	11.50	250	233	236	194	3.0	3.6	3.7	3.2
27.01 Mathematics	39.92	267	248	252	294	3.1	3.5	3.5	3.3
40.08 Physics, Astronomy, & Material Sciences	19.43	214	202	219	224	2.9	4.1	3.5	3.9
52.09 Restaurant Administration	6.58	290	226	253	259	3.6	3.7	3.3	3.4
William H. Darr School of Agriculture									
01.00 Agriculture	17.25	355	263	212	220	5.0	4.6	3.5	3.5

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014

*The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).
Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.*

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU Total OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters											
50.07 Art & Design	32.25	5,289.0	164	151	153	153	541.2	3.3	3.6	3.3	3.4
Tenured/Tenure-Track Faculty	23.00	2,921.0	127	136	132	132	342.9	2.7	3.4	3.0	3.1
Other Regular Faculty	2.00	198.0	99	155	191	176	198.0	2.0	3.8	3.5	3.6
Supplemental Faculty	6.75	2,092.5	310	192	204	204	1,705.0	5.5	3.7	3.8	3.8
Graduate Assistants	0.50	75.0	150	159	193	134	600.0	4.0	3.3	3.9	2.6
09.01 Communication	32.99	8,181.5	248	215	226	232	1,041.6	4.2	3.6	3.4	3.3
Tenured/Tenure-Track Faculty	11.99	1,534.7	128	187	195	186	384.0	3.0	3.3	2.9	2.6
Other Regular Faculty	8.00	2,400.0	300	253	273	293	1,350.0	4.5	3.9	3.7	3.8
Supplemental Faculty	7.50	2,842.5	379	240	253	293	2,425.6	6.4	4.0	4.0	4.3
Graduate Assistants	5.50	1,408.0	256	316	298	296	921.6	3.6	5.0	4.0	4.3
23.01 English	59.50	12,495.0	210	188	187	189	693.0	3.3	3.4	3.3	3.2
Tenured/Tenure-Track Faculty	24.75	4,628.3	187	165	153	151	504.9	2.7	3.0	2.7	2.6
Other Regular Faculty	11.00	2,860.0	260	224	230	228	1,118.0	4.3	3.8	3.7	3.6
Supplemental Faculty	6.50	1,865.5	287	218	231	239	1,320.2	4.6	3.8	3.9	3.8
Graduate Assistants	17.25	3,174.0	184	260	257	248	570.4	3.1	4.0	4.0	3.7
09.07 Media, Journalism, & Film	19.50	3,939.0	202	194	179	176	666.6	3.3	3.2	3.3	3.2
Tenured/Tenure-Track Faculty	10.00	2,290.0	229	191	176	164	709.9	3.1	2.8	2.6	2.8
Other Regular Faculty	4.00	536.0	134	182	182	177	375.2	2.8	4.2	4.4	4.9
Supplemental Faculty	4.00	960.0	240	215	239	236	1,032.0	4.3	3.1	3.2	3.4
Graduate Assistants	1.50	150.0	100	n/a	301	199	400.0	4.0	n/a	4.3	5.7

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued											
16.01 Modern and Classical Languages	27.25	5,695.3	209	173	179	176	710.6	3.4	3.4	3.3	3.2
Tenured/Tenure-Track Faculty	12.00	2,652.0	221	151	142	125	640.9	2.9	3.2	2.9	2.7
Other Regular Faculty	10.00	1,710.0	171	205	214	205	564.3	3.3	3.8	3.6	3.7
Supplemental Faculty	4.75	1,254.0	264	178	209	196	1,346.4	5.1	3.4	3.6	3.4
Graduate Assistants	0.50	75.0	150	283	280	276	600.0	4.0	3.9	3.8	3.7
50.09 Music	37.75	5,209.5	138	109	115	118	331.2	2.4	4.1	3.5	3.4
Tenured/Tenure-Track Faculty	29.67	3,352.7	113	108	95	100	248.6	2.2	4.2	3.6	3.5
Other Regular Faculty	2.00	642.0	321	123	150	173	481.5	1.5	4.3	3.5	3.6
Supplemental Faculty	4.33	1,117.1	258	108	157	131	1,006.2	3.9	4.0	4.0	3.7
Graduate Assistants	1.75	112.0	64	106	141	132	147.2	2.3	6.2	5.3	5.4
50.05 Theatre & Dance	18.50	4,310.5	233	165	166	140	1,025.2	4.4	4.0	3.7	2.9
Tenured/Tenure-Track Faculty	14.00	2,954.0	211	142	131	120	886.2	4.2	3.6	3.4	3.0
Other Regular Faculty	1.00	85.0	85	160	216	178	850.0	10.0	3.9	3.9	3.7
Supplemental Faculty	3.00	1,275.0	425	217	238	235	1,827.5	4.3	4.0	4.3	4.0
Graduate Assistants	0.50	3.0	6	n/a	180	190	n/a	0.0	n/a	3.4	3.6

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Business												
52.03 Accountancy	19.00	6,783.0	357	252	334	291	1,142.4	3.2	3.3	3.0	3.0	
Tenured/Tenure-Track Faculty	15.00	4,755.0	317	220	246	225	919.3	2.9	3.0	2.4	2.6	
Other Regular Faculty	3.00	1,545.0	515	326	489	422	2,214.5	4.3	4.0	4.3	3.9	
Supplemental Faculty	1.00	474.0	474	315	430	386	1,896.0	4.0	3.9	3.6	4.0	
Graduate Assistants	0.00	n/a	n/a	n/a	527	468	n/a	n/a	n/a	4.1	6.1	
52.12 Computer Information Systems	21.67	4,875.8	225	236	279	271	765.0	3.4	3.6	3.2	3.6	
Tenured/Tenure-Track Faculty	12.00	2,208.0	184	201	235	235	496.8	2.7	3.1	2.8	3.2	
Other Regular Faculty	6.00	1,188.0	198	348	426	474	633.6	3.2	4.8	4.0	4.2	
Supplemental Faculty	3.67	1,486.4	405	279	373	302	2,430.0	6.0	4.4	4.2	4.4	
Graduate Assistants	0.00	n/a	n/a	450	n/a	n/a	n/a	n/a	10.3	n/a	n/a	
19.09 Fashion & Interior Design	8.67	1,708.0	197	n/a	213	232	728.9	3.7	n/a	3.0	3.6	
Tenured/Tenure-Track Faculty	3.00	798.0	266	n/a	186	233	984.2	3.7	n/a	2.7	3.5	
Other Regular Faculty	4.00	500.0	125	n/a	251	243	500.0	4.0	n/a	4.3	4.8	
Supplemental Faculty	1.67	410.8	246	n/a	399	251	738.0	3.0	n/a	3.8	4.0	
Graduate Assistants	0.00	n/a	n/a	n/a	244	n/a	n/a	n/a	n/a	4.5	n/a	
52.08 Finance & General Business	17.75	8,662.0	488	265	284	281	1,708.0	3.5	3.2	2.9	3.1	
Tenured/Tenure-Track Faculty	14.00	5,628.0	402	250	230	238	1,286.4	3.2	3.1	2.6	2.8	
Other Regular Faculty	2.00	1,486.0	743	356	466	449	2,600.5	3.5	3.6	3.6	3.5	
Supplemental Faculty	1.75	1,557.5	890	281	360	348	5,607.0	6.3	3.7	4.0	4.1	
Graduate Assistants	0.00	n/a	n/a	n/a	449	674	n/a	n/a	n/a	3.7	7.3	

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued											
52.02 Management	23.85	8,371.4	351	249	264	262	1,228.5	3.5	3.4	3.4	3.2
Tenured/Tenure-Track Faculty	13.85	3,407.1	246	229	226	220	664.2	2.7	3.3	3.0	2.8
Other Regular Faculty	6.00	3,042.0	507	277	337	328	2,281.5	4.5	3.9	4.0	3.8
Supplemental Faculty	4.00	1,916.0	479	270	336	297	2,395.0	5.0	4.0	4.2	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	402	340	n/a	n/a	n/a	4.0	4.0
52.14 Marketing	19.50	8,326.5	427	252	285	279	1,409.1	3.3	3.1	2.9	3.0
Tenured/Tenure-Track Faculty	13.00	4,342.0	334	227	240	243	935.2	2.8	2.8	2.6	2.7
Other Regular Faculty	5.00	3,115.0	623	370	411	375	2,242.8	3.6	3.7	3.5	3.4
Supplemental Faculty	1.50	876.0	584	275	356	338	3,504.0	6.0	3.6	3.7	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	433	531	n/a	n/a	n/a	3.6	6.0
52.20 Technology & Construction Mgmt	9.50	2,498.5	263	n/a	n/a	n/a	815.3	3.1	n/a	n/a	n/a
Tenured/Tenure-Track Faculty	7.00	1,568.0	224	n/a	n/a	n/a	537.6	2.4	n/a	n/a	n/a
Other Regular Faculty	1.00	309.0	309	n/a	n/a	n/a	1,236.0	4.0	n/a	n/a	n/a
Supplemental Faculty	1.50	624.0	416	n/a	n/a	n/a	2,204.8	5.3	n/a	n/a	n/a
Graduate Assistants	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Education												
13.12 Childhood Education/Family Studies	27.98	6,855.1	245	144	152	141	1,053.5	4.3	3.2	3.0	3.1	
Tenured/Tenure-Track Faculty	13.00	3,263.0	251	138	145	134	928.7	3.7	3.1	2.9	3.0	
Other Regular Faculty	10.00	2,210.0	221	171	180	168	950.3	4.3	3.9	3.4	3.6	
Supplemental Faculty	4.98	1,384.4	278	170	197	178	1,556.8	5.6	3.4	3.3	3.7	
Graduate Assistants	0.00	n/a	n/a	n/a	222	231	n/a	n/a	n/a	4.7	3.8	
13.11 Counseling	9.25	1,211.8	131	118	124	123	393.0	3.0	3.0	3.1	3.3	
Tenured/Tenure-Track Faculty	4.00	460.0	115	114	114	114	402.5	3.5	2.8	2.7	2.9	
Other Regular Faculty	3.50	451.5	129	135	151	136	335.4	2.6	2.8	3.4	3.2	
Supplemental Faculty	1.75	306.3	175	140	164	147	507.5	2.9	3.7	3.7	3.9	
Graduate Assistants	0.00	n/a	n/a	202	210	193	n/a	n/a	7.5	4.0	6.6	
13.04 Educational Leadership	10.92	1,190.3	109	114	115	113	392.4	3.6	2.9	2.6	3.1	
Tenured/Tenure-Track Faculty	6.00	384.0	64	93	95	86	204.8	3.2	2.4	2.1	2.5	
Other Regular Faculty	1.00	156.0	156	134	132	135	624.0	4.0	3.2	2.9	3.6	
Supplemental Faculty	3.92	650.7	166	142	151	167	680.6	4.1	3.6	3.4	4.0	
Graduate Assistants	0.00	n/a	n/a	n/a	234	n/a	n/a	n/a	n/a	4.0	n/a	
13.13 Reading, Foundations, & Technology	21.32	4,839.6	227	178	168	168	930.7	4.1	3.8	3.6	3.7	
Tenured/Tenure-Track Faculty	11.90	2,641.8	222	177	146	149	777.0	3.5	3.9	3.3	3.5	
Other Regular Faculty	4.00	652.0	163	201	229	203	489.0	3.0	4.5	3.6	3.7	
Supplemental Faculty	5.42	1,539.3	284	187	230	211	1,789.2	6.3	3.5	9.6	4.2	
Graduate Assistants	0.00	n/a	n/a	n/a	166	190	n/a	n/a	n/a	6.6	4.7	
13.10 Special Education	11.83	1,845.5	156	137	135	147	468.0	3.0	3.1	2.7	3.2	
Tenured/Tenure-Track Faculty	5.00	340.0	68	138	133	149	95.2	1.4	3.1	2.6	3.1	
Other Regular Faculty	3.00	780.0	260	222	173	189	962.0	3.7	3.5	6.1	3.9	
Supplemental Faculty	3.83	723.9	189	149	167	145	888.3	4.7	3.3	3.8	3.7	
Graduate Assistants	0.00	n/a	n/a	n/a	121	n/a	n/a	n/a	n/a	4.5	n/a	

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Health and Human Services												
26.99 Biomedical Sci. (Compared to CIP 26.00)	31.00	8,835.0	285	212	226	231	1,111.5	3.9	3.9	3.5	3.6	
Tenured/Tenure-Track Faculty	14.00	4,466.0	319	202	197	223	925.1	2.9	3.6	2.8	3.1	
Other Regular Faculty	9.25	2,183.0	236	287	427	366	731.6	3.1	4.6	4.7	4.6	
Supplemental Faculty	3.75	1,668.8	445	220	306	240	3,337.5	7.5	4.6	5.7	5.1	
Graduate Assistants	4.00	528.0	132	174	232	172	792.0	6.0	8.8	7.5	7.4	
51.02 Communication Sciences & Disorders	20.92	3,368.1	161	167	172	165	354.2	2.2	2.5	2.4	2.4	
Tenured/Tenure-Track Faculty	10.00	2,010.0	201	174	171	171	522.6	2.6	2.9	2.4	2.3	
Other Regular Faculty	8.42	656.8	78	148	161	152	109.2	1.4	2.2	2.2	2.1	
Supplemental Faculty	2.50	700.0	280	161	236	223	1,008.0	3.6	3.2	3.4	3.6	
Graduate Assistants	0.00	n/a	n/a	n/a	272	288	n/a	n/a	n/a	4.0	3.6	
31.05 Kinesiology	28.67	5,848.7	204	210	219	237	938.4	4.6	4.4	4.1	4.2	
Tenured/Tenure-Track Faculty	19.00	4,199.0	221	200	206	228	795.6	3.6	3.8	3.3	3.3	
Other Regular Faculty	5.00	855.0	171	239	288	339	820.8	4.8	4.8	4.9	5.0	
Supplemental Faculty	1.67	469.3	281	204	260	265	3,540.6	12.6	5.0	5.3	5.5	
Graduate Assistants	3.00	309.0	103	215	271	200	587.1	5.7	7.8	6.5	6.1	
51.38 Nursing	17.25	2,570.3	149	146	154	152	238.4	1.6	2.8	2.7	2.7	
Tenured/Tenure-Track Faculty	6.00	288.0	48	144	147	140	86.4	1.8	2.7	2.5	2.4	
Other Regular Faculty	10.00	1,910.0	191	141	176	191	248.3	1.3	2.8	2.7	2.9	
Supplemental Faculty	1.25	368.8	295	138	195	180	944.0	3.2	3.4	3.7	3.7	
Graduate Assistants	0.00	n/a	n/a	n/a	179	104	n/a	n/a	n/a	4.3	4.4	
51.23 Physical Therapy	7.42	1,914.4	258	164	186	175	593.4	2.3	3.0	2.7	2.6	
Tenured/Tenure-Track Faculty	7.00	1,708.0	244	175	147	164	512.4	2.1	2.9	2.3	2.4	
Other Regular Faculty	0.00	n/a	n/a	151	192	188	n/a	n/a	2.8	2.7	2.7	
Supplemental Faculty	0.42	205.0	488	208	287	271	2,342.4	4.8	4.2	4.2	4.1	
Graduate Assistants	0.00	n/a	n/a	n/a	244	223	n/a	n/a	n/a	6.8	3.8	

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Health and Human Services - Continued												
51.09 Physician Assistant Studies (CIP 51.0912)	5.00	995.0	199	151	219	192	358.2	1.8	3.8	2.5	3.3	
Tenured/Tenure-Track Faculty	3.00	414.0	138	142	223	181	317.4	2.3	3.5	2.8	3.0	
Other Regular Faculty	2.00	580.0	290	158	197	183	290.0	1.0	3.8	2.6	2.8	
Supplemental Faculty	0.00	n/a	n/a	158	229	211	n/a	n/a	5.2	3.9	5.3	
Graduate Assistants	0.00	n/a	n/a	n/a	n/a	240	n/a	n/a	n/a	n/a	4.0	
42.01 Psychology	41.66	13,081.2	314	264	273	291	1,036.2	3.3	3.5	3.0	3.2	
Tenured/Tenure-Track Faculty	29.00	6,844.0	236	236	237	245	590.0	2.5	3.3	2.6	2.9	
Other Regular Faculty	1.00	396.0	396	371	486	408	1,188.0	3.0	3.9	3.6	3.6	
Supplemental Faculty	9.16	5,523.5	603	312	367	339	3,437.1	5.7	3.9	3.8	3.9	
Graduate Assistants	2.50	317.5	127	437	498	382	355.6	2.8	6.9	4.1	4.5	
51.22 Public Health	2.80	436.8	156	186	111	200	390.0	2.5	3.2	2.4	2.9	
Tenured/Tenure-Track Faculty	1.80	297.0	165	192	110	162	363.0	2.2	3.0	2.2	2.5	
Other Regular Faculty	1.00	141.0	141	215	153	246	423.0	3.0	3.0	3.6	3.5	
Supplemental Faculty	0.00	n/a	n/a	169	162	398	n/a	n/a	3.1	3.2	4.4	
Graduate Assistants	0.00	n/a	n/a	n/a	227	293	n/a	n/a	n/a	1.6	4.1	
51.09 Sports Medicine/Athl Train (CIP 51.0913)	5.58	613.8	110	151	178	166	297.0	2.7	3.8	4.3	4.2	
Tenured/Tenure-Track Faculty	3.00	384.0	128	142	175	171	384.0	3.0	3.5	4.5	4.5	
Other Regular Faculty	1.75	94.5	54	158	208	156	59.4	1.1	3.8	4.8	4.7	
Supplemental Faculty	0.83	136.1	164	158	144	148	787.2	4.8	5.2	4.2	4.2	
Graduate Assistants	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
44.07 Social Work	14.47	2,517.8	174	171	191	175	626.4	3.6	3.0	2.9	2.9	
Tenured/Tenure-Track Faculty	4.45	694.2	156	169	164	155	421.2	2.7	2.9	2.7	2.6	
Other Regular Faculty	5.00	635.0	127	181	235	192	355.6	2.8	2.9	3.0	3.1	
Supplemental Faculty	5.02	1,179.7	235	193	216	190	1,245.5	5.3	3.4	3.9	3.4	
Graduate Assistants	0.00	n/a	n/a	331	240	208	n/a	n/a	5.3	7.0	5.7	

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs											
45.02 Anthropology	8.00	2,328.0	291	297	264	246	902.1	3.1	3.2	3.1	2.9
Tenured/Tenure-Track Faculty	5.00	1,170.0	234	243	213	205	655.2	2.8	2.8	2.5	2.7
Other Regular Faculty	2.00	616.0	308	335	395	371	924.0	3.0	3.6	3.4	3.4
Supplemental Faculty	1.00	543.0	543	413	354	405	2,715.0	5.0	4.2	3.8	3.8
Graduate Assistants	0.00	n/a	n/a	n/a	343	283	n/a	n/a	n/a	4.5	3.7
45.04 Criminology	14.08	4,252.2	302	293	316	334	1,208.0	4.0	2.7	2.8	2.8
Tenured/Tenure-Track Faculty	7.00	1,722.0	246	230	242	239	738.0	3.0	2.2	2.2	2.2
Other Regular Faculty	5.00	1,690.0	338	392	445	458	1,690.0	5.0	3.8	3.5	3.6
Supplemental Faculty	2.08	846.6	407	485	577	590	1,953.6	4.8	3.6	4.4	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	600	n/a	n/a	n/a	n/a	4.4	n/a
45.06 Economics	13.25	5,021.8	379	298	302	302	1,061.2	2.8	3.1	3.0	3.1
Tenured/Tenure-Track Faculty	9.00	2,223.0	247	267	257	267	568.1	2.3	2.9	2.5	2.8
Other Regular Faculty	4.00	2,596.0	649	389	569	411	2,466.2	3.8	3.8	3.7	3.7
Supplemental Faculty	0.25	204.0	816	362	413	388	3,264.0	4.0	3.9	3.8	3.8
Graduate Assistants	0.00	n/a	n/a	n/a	518	n/a	n/a	n/a	n/a	4.2	n/a
54.01 History	28.08	8,227.4	293	228	231	250	849.7	2.9	3.3	3.0	3.0
Tenured/Tenure-Track Faculty	18.50	3,570.5	193	202	201	203	424.6	2.2	3.0	2.8	2.7
Other Regular Faculty	4.00	1,560.0	390	307	355	421	1,560.0	4.0	3.9	3.7	4.0
Supplemental Faculty	5.58	3,091.3	554	324	345	372	2,603.8	4.7	3.9	4.0	3.9
Graduate Assistants	0.00	n/a	n/a	237	362	316	n/a	n/a	9.1	4.6	11.2

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued											
38.01 Philosophy	8.50	3,264.0	384	249	253	262	1,305.6	3.4	3.3	3.1	3.2
Tenured/Tenure-Track Faculty	6.00	1,848.0	308	214	202	211	924.0	3.0	3.0	2.6	2.8
Other Regular Faculty	2.00	1,030.0	515	399	395	379	2,060.0	4.0	4.2	3.9	4.0
Supplemental Faculty	0.50	387.0	774	253	313	301	4,644.0	6.0	3.8	4.0	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	344	n/a	n/a	n/a	n/a	3.4	n/a
45.10 Political Science	19.36	6,505.0	336	210	213	212	907.2	2.7	3.2	2.6	2.7
Tenured/Tenure-Track Faculty	15.86	3,869.8	244	206	191	193	561.2	2.3	3.1	2.5	2.6
Other Regular Faculty	2.00	1,834.0	917	306	480	359	3,668.0	4.0	3.5	3.8	3.4
Supplemental Faculty	1.50	813.0	542	239	287	289	2,547.4	4.7	3.5	4.1	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	352	749	n/a	n/a	n/a	3.8	5.1
38.02 Religious Studies	15.64	4,692.0	300	208	245	225	810.0	2.7	3.1	3.1	2.9
Tenured/Tenure-Track Faculty	10.31	2,330.1	226	173	178	158	474.6	2.1	2.7	2.3	2.3
Other Regular Faculty	3.00	1,437.0	479	271	282	308	1,772.3	3.7	3.4	3.1	3.4
Supplemental Faculty	2.33	929.7	399	269	418	303	1,715.7	4.3	3.7	4.2	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	n/a	178	n/a	n/a	n/a	n/a	4.8
45.11 Sociology	9.50	3,600.5	379	271	271	264	1,023.3	2.7	3.4	3.1	3.3
Tenured/Tenure-Track Faculty	7.00	2,422.0	346	242	225	243	899.6	2.6	3.2	2.6	3.1
Other Regular Faculty	1.50	721.5	481	374	471	415	1,298.7	2.7	3.9	3.7	3.4
Supplemental Faculty	1.00	459.0	459	303	362	335	1,836.0	4.0	3.8	3.7	3.8
Graduate Assistants	0.00	n/a	n/a	n/a	468	n/a	n/a	n/a	n/a	3.4	n/a

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Natural and Applied Sciences												
26.01 Biology	31.63	7,021.9	222	218	236	249	754.8	3.4	3.9	3.8	3.9	
Tenured/Tenure-Track Faculty	15.46	4,112.4	266	206	209	239	665.0	2.5	3.6	3.1	3.2	
Other Regular Faculty	3.00	843.0	281	299	416	383	1,208.3	4.3	4.6	4.8	4.7	
Supplemental Faculty	1.67	1,302.6	780	224	299	261	8,424.0	10.8	4.7	6.3	5.6	
Graduate Assistants	11.50	770.5	67	177	202	174	234.5	3.5	9.1	8.7	7.5	
40.05 Chemistry	24.08	7,151.8	297	205	280	235	1,128.6	3.8	4.0	3.7	3.8	
Tenured/Tenure-Track Faculty	14.00	4,018.0	287	216	242	229	774.9	2.7	3.7	2.8	3.0	
Other Regular Faculty	3.00	2,088.0	696	237	856	431	1,600.8	2.3	4.2	6.2	5.6	
Supplemental Faculty	1.08	450.4	417	176	530	272	7,339.2	17.6	5.2	9.2	4.8	
Graduate Assistants	6.00	588.0	98	216	163	238	441.0	4.5	8.5	8.3	7.9	
11.07 Computer Science	8.25	2,153.3	261	238	221	232	887.4	3.4	3.7	3.5	3.6	
Tenured/Tenure-Track Faculty	6.00	1,614.0	269	220	200	202	807.0	3.0	3.4	3.2	3.1	
Other Regular Faculty	2.00	426.0	213	253	287	298	958.5	4.5	4.1	4.2	4.3	
Supplemental Faculty	0.25	114.0	456	413	312	374	1,824.0	4.0	4.7	4.5	5.3	
Graduate Assistants	0.00	n/a	n/a	n/a	483	446	n/a	n/a	n/a	8.6	5.8	
45.07 Geography & Planning	18.67	4,368.8	234	273	243	229	748.8	3.2	3.5	3.2	3.1	
Tenured/Tenure-Track Faculty	12.00	2,244.0	187	238	220	208	392.7	2.1	3.4	2.9	2.8	
Other Regular Faculty	2.00	1,264.0	632	435	406	373	2,528.0	4.0	3.6	3.3	4.0	
Supplemental Faculty	1.67	597.9	358	349	307	348	1,754.2	4.9	4.1	4.1	4.4	
Graduate Assistants	3.00	264.0	88	284	487	204	536.8	6.1	5.0	7.7	8.7	

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued											
40.06 Geology	11.50	2,875.0	250	233	236	194	750.0	3.0	3.6	3.7	3.2
Tenured/Tenure-Track Faculty	8.00	1,704.0	213	214	221	189	447.3	2.1	3.3	3.1	3.0
Other Regular Faculty	1.00	621.0	621	285	308	481	2,484.0	4.0	4.6	4.6	3.9
Supplemental Faculty	0.50	324.0	648	261	245	249	5,184.0	8.0	4.6	4.5	3.7
Graduate Assistants	2.00	222.0	111	315	343	209	555.0	5.0	18.1	18.9	11.2
27.01 Mathematics	39.92	10,658.6	267	248	252	294	827.7	3.1	3.5	3.5	3.3
Tenured/Tenure-Track Faculty	21.00	3,927.0	187	224	213	220	504.9	2.7	3.3	3.0	2.8
Other Regular Faculty	12.00	4,536.0	378	313	337	441	1,247.4	3.3	3.9	3.8	4.0
Supplemental Faculty	2.42	1,468.9	607	276	310	371	3,763.4	6.2	3.7	3.9	3.9
Graduate Assistants	4.50	729.0	162	407	413	414	469.8	2.9	3.7	3.8	3.6
40.08 Physics, Astronomy, & Material Sciences	19.43	4,158.0	214	202	219	224	620.6	2.9	4.1	3.5	3.9
Tenured/Tenure-Track Faculty	10.00	2,670.0	267	187	180	174	560.7	2.1	3.4	2.5	3.1
Other Regular Faculty	3.00	513.0	171	288	571	425	461.7	2.7	4.9	5.8	4.0
Supplemental Faculty	1.43	491.9	344	196	483	257	1,685.6	4.9	4.8	5.9	3.9
Graduate Assistants	5.00	490.0	98	221	230	207	392.0	4.0	6.7	7.4	7.8
52.09 Restaurant Administration	6.58	1,908.2	290	226	253	259	1,044.0	3.6	3.7	3.3	3.4
Tenured/Tenure-Track Faculty	5.00	1,275.0	255	222	241	253	867.0	3.4	3.1	2.9	3.0
Other Regular Faculty	1.00	423.0	423	265	294	278	1,269.0	3.0	4.1	3.8	4.6
Supplemental Faculty	0.58	212.9	367	231	369	286	2,532.3	6.9	4.8	4.7	4.7
Graduate Assistants	0.00	n/a	n/a	n/a	514	n/a	n/a	n/a	n/a	4.9	n/a

MISSOURI STATE UNIVERISTY
 Faculty Descriptors and Productivity Comparison Summary
 Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
 by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
William H. Darr School of Agriculture												
01.00 Agriculture	17.25	6,123.8	355	263	212	220	1,775.0	5.0	4.6	3.5	3.5	
Tenured/Tenure-Track Faculty	9.00	3,339.0	371	353	248	242	1,558.2	4.2	5.3	3.8	3.6	
Other Regular Faculty	2.50	625.0	250	217	235	277	1,200.0	4.8	4.8	4.2	4.7	
Supplemental Faculty	5.75	2,167.8	377	200	245	230	2,412.8	6.4	3.9	4.0	3.6	
Graduate Assistants	0.00	n/a	n/a	n/a	207	136	n/a	n/a	n/a	2.8	1.7	

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014

The following data provides MSU FTE students taught per 1 FTE faculty as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters					
50.07 Art & Design	32.25	11.0	10.2	10.4	10.2
Tenured/Tenure-Track Faculty	23.00	8.6	9.2	9.0	8.8
Other Regular Faculty	2.00	6.6	10.6	12.8	11.7
Supplemental Faculty	6.75	20.7	12.9	13.9	13.6
Graduate Assistants	0.50	10.0	10.6	12.9	8.9
09.01 Communication	32.99	17.2	14.5	15.3	15.9
Tenured/Tenure-Track Faculty	11.99	10.0	12.7	13.3	13.0
Other Regular Faculty	8.00	20.2	17.0	18.2	19.8
Supplemental Faculty	7.50	25.7	15.8	16.9	19.7
Graduate Assistants	5.50	17.1	21.1	19.9	19.7
23.01 English	59.50	14.7	12.8	12.7	13.0
Tenured/Tenure-Track Faculty	24.75	13.9	11.3	10.6	10.7
Other Regular Faculty	11.00	17.8	15.0	15.6	15.3
Supplemental Faculty	6.50	19.1	14.6	15.5	16.0
Graduate Assistants	17.25	12.3	17.3	17.1	16.6
09.07 Media, Journalism, & Film	19.50	13.6	12.9	11.8	12.5
Tenured/Tenure-Track Faculty	10.00	15.4	12.7	11.7	11.0
Other Regular Faculty	4.00	9.0	12.2	12.2	11.8
Supplemental Faculty	4.00	16.3	14.4	16.2	15.8
Graduate Assistants	1.50	6.7	n/a	20.0	13.3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued					
16.01 Modern and Classical Languages	27.25	14.0	11.6	12.0	12.2
Tenured/Tenure-Track Faculty	12.00	14.8	10.2	9.7	8.9
Other Regular Faculty	10.00	11.4	13.7	14.3	13.8
Supplemental Faculty	4.75	17.6	11.9	13.9	13.4
Graduate Assistants	0.50	10.0	18.9	18.7	18.4
50.09 Music	37.75	9.5	7.3	8.2	8.1
Tenured/Tenure-Track Faculty	29.67	7.9	7.4	7.0	7.0
Other Regular Faculty	2.00	21.4	8.3	10.3	11.7
Supplemental Faculty	4.33	17.3	7.3	10.8	8.9
Graduate Assistants	1.75	4.3	7.1	9.5	8.8
50.05 Theatre & Dance	18.50	15.6	11.1	11.1	9.8
Tenured/Tenure-Track Faculty	14.00	14.1	9.5	9.0	8.8
Other Regular Faculty	1.00	5.7	10.7	14.5	12.2
Supplemental Faculty	3.00	28.3	14.6	16.1	16.4
Graduate Assistants	0.50	0.4	n/a	12.0	12.7

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty

by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business					
52.03 Accountancy	19.00	26.2	17.7	23.8	20.6
Tenured/Tenure-Track Faculty	15.00	24.0	16.0	19.1	17.0
Other Regular Faculty	3.00	35.0	22.7	34.5	29.1
Supplemental Faculty	1.00	32.5	21.7	31.3	27.8
Graduate Assistants	0.00	n/a	n/a	35.9	32.3
52.12 Computer Information Systems	21.67	16.6	16.3	19.5	19.7
Tenured/Tenure-Track Faculty	12.00	14.4	14.0	16.5	17.2
Other Regular Faculty	6.00	13.8	23.3	29.0	32.1
Supplemental Faculty	3.67	28.6	20.0	26.7	23.6
Graduate Assistants	0.00	n/a	30.0	n/a	n/a
19.09 Fashion & Interior Design	8.67	13.1	n/a	14.5	15.5
Tenured/Tenure-Track Faculty	3.00	17.7	n/a	12.8	15.6
Other Regular Faculty	4.00	8.3	n/a	16.8	16.2
Supplemental Faculty	1.67	16.4	n/a	27.4	16.7
Graduate Assistants	0.00	n/a	n/a	16.3	n/a
52.08 Finance & General Business	17.75	33.9	18.4	20.0	19.6
Tenured/Tenure-Track Faculty	14.00	28.5	17.0	16.3	16.3
Other Regular Faculty	2.00	49.5	24.2	31.9	30.3
Supplemental Faculty	1.75	59.7	20.3	25.8	23.8
Graduate Assistants	0.00	n/a	n/a	29.9	44.9

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty

by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued					
52.02 Management	23.85	25.0	17.0	18.2	18.6
Tenured/Tenure-Track Faculty	13.85	18.1	16.5	15.8	16.1
Other Regular Faculty	6.00	35.1	19.3	23.1	22.9
Supplemental Faculty	4.00	33.7	19.0	22.9	22.4
Graduate Assistants	0.00	n/a	n/a	26.9	23.8
52.14 Marketing	19.50	30.2	17.4	19.9	19.4
Tenured/Tenure-Track Faculty	13.00	24.6	16.0	17.0	17.2
Other Regular Faculty	5.00	42.2	24.9	27.2	25.3
Supplemental Faculty	1.50	38.9	19.2	24.4	23.2
Graduate Assistants	0.00	n/a	n/a	28.9	35.4
52.20 Technology and Construction Management	9.50	19.6	n/a	n/a	n/a
Tenured/Tenure-Track Faculty	7.00	16.4	n/a	n/a	n/a
Other Regular Faculty	1.00	20.6	n/a	n/a	n/a
Supplemental Faculty	1.50	33.9	n/a	n/a	n/a
Graduate Assistants	0.00	n/a	n/a	n/a	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Education					
13.12 Childhood Education & Family Studies	27.98	17.2	11.1	11.2	10.9
Tenured/Tenure-Track Faculty	13.00	18.4	10.8	10.6	10.4
Other Regular Faculty	10.00	14.8	12.0	12.4	12.3
Supplemental Faculty	4.98	19.0	12.8	13.7	13.8
Graduate Assistants	0.00	n/a	n/a	14.8	15.4
13.11 Counseling	9.25	13.6	11.7	12.8	12.3
Tenured/Tenure-Track Faculty	4.00	11.4	11.5	12.2	11.6
Other Regular Faculty	3.50	13.1	12.0	15.5	13.1
Supplemental Faculty	1.75	19.4	14.1	15.7	14.3
Graduate Assistants	0.00	n/a	15.2	17.1	16.1
13.04 Educational Leadership	10.92	11.5	11.8	11.7	11.8
Tenured/Tenure-Track Faculty	6.00	7.1	9.4	9.7	8.8
Other Regular Faculty	1.00	13.1	12.8	12.7	12.3
Supplemental Faculty	3.92	17.8	14.7	14.8	15.5
Graduate Assistants	0.00	n/a	n/a	16.3	n/a
13.13 Reading, Foundations, & Technology	21.32	18.1	13.9	12.7	12.9
Tenured/Tenure-Track Faculty	11.90	18.7	13.4	11.2	11.9
Other Regular Faculty	4.00	12.0	14.2	16.7	14.7
Supplemental Faculty	5.42	21.2	13.6	16.4	15.5
Graduate Assistants	0.00	n/a	n/a	11.1	12.6
13.10 Special Education	11.83	12.1	11.5	10.9	12.1
Tenured/Tenure-Track Faculty	5.00	5.7	11.0	11.3	12.2
Other Regular Faculty	3.00	19.7	15.3	13.8	14.5
Supplemental Faculty	3.83	14.4	11.8	12.6	11.5
Graduate Assistants	0.00	n/a	n/a	9.8	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services					
26.99 Biomedical Sciences (Compared to CIP 26.00)	31.00	20.5	14.3	15.6	16.0
Tenured/Tenure-Track Faculty	14.00	22.9	14.0	13.8	15.7
Other Regular Faculty	9.25	17.7	19.4	28.7	24.8
Supplemental Faculty	3.75	30.7	15.1	20.9	17.4
Graduate Assistants	4.00	8.8	11.6	15.5	11.5
51.02 Communication Sciences & Disorders	20.92	13.5	13.5	14.0	13.6
Tenured/Tenure-Track Faculty	10.00	17.4	14.7	14.8	14.5
Other Regular Faculty	8.42	7.0	12.1	13.0	12.9
Supplemental Faculty	2.50	19.3	13.0	18.8	18.7
Graduate Assistants	0.00	n/a	n/a	18.2	20.3
31.05 Kinesiology	28.67	14.0	14.0	15.0	16.8
Tenured/Tenure-Track Faculty	19.00	15.4	13.8	14.6	16.8
Other Regular Faculty	5.00	11.5	16.2	19.6	23.1
Supplemental Faculty	1.67	18.7	14.3	17.5	18.1
Graduate Assistants	3.00	6.9	14.3	18.2	13.4
51.38 Nursing	17.25	10.9	10.7	11.2	11.1
Tenured/Tenure-Track Faculty	6.00	4.5	10.8	11.0	11.2
Other Regular Faculty	10.00	13.2	10.1	12.2	12.9
Supplemental Faculty	1.25	23.1	10.3	13.9	13.0
Graduate Assistants	0.00	n/a	n/a	12.6	6.9
51.23 Physical Therapy	7.42	28.6	16.4	19.0	17.6
Tenured/Tenure-Track Faculty	7.00	27.1	17.3	15.7	16.6
Other Regular Faculty	0.00	n/a	14.9	21.6	19.0
Supplemental Faculty	0.42	54.2	18.4	30.2	26.9
Graduate Assistants	0.00	n/a	n/a	18.4	16.1

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued					
51.09 Physician Assistant Studies (CIP 51.0912)	5.00	22.1	11.9	24.0	18.7
Tenured/Tenure-Track Faculty	3.00	n/a	11.9	23.3	15.5
Other Regular Faculty	2.00	n/a	13.7	21.8	20.1
Supplemental Faculty	0.00	n/a	12.1	24.8	19.5
Graduate Assistants	0.00	n/a	n/a	n/a	16.0
42.01 Psychology	41.66	21.9	17.9	18.8	20.2
Tenured/Tenure-Track Faculty	29.00	16.9	16.2	16.6	17.4
Other Regular Faculty	1.00	26.4	25.1	32.8	27.6
Supplemental Faculty	9.16	41.0	21.5	24.9	23.1
Graduate Assistants	2.50	8.5	29.2	33.2	25.5
51.22 Public Health	2.80	17.4	14.0	11.4	16.2
Tenured/Tenure-Track Faculty	1.80	18.3	14.8	10.2	14.2
Other Regular Faculty	1.00	15.7	15.0	16.0	20.1
Supplemental Faculty	0.00	n/a	13.9	16.3	30.7
Graduate Assistants	0.00	n/a	n/a	17.0	19.5
51.09 Sports Medicine and Athletic Training (CIP 51.0913)	5.58	8.0	11.9	11.1	11.1
Tenured/Tenure-Track Faculty	3.00	n/a	11.9	11.8	11.4
Other Regular Faculty	1.75	n/a	13.7	14.1	10.4
Supplemental Faculty	0.83	n/a	12.1	9.8	10.2
Graduate Assistants	0.00	n/a	n/a	n/a	n/a
44.07 Social Work	14.47	14.3	13.9	15.5	15.4
Tenured/Tenure-Track Faculty	4.45	12.4	13.2	13.7	13.5
Other Regular Faculty	5.00	9.6	13.1	17.9	16.0
Supplemental Faculty	5.02	20.5	15.3	17.1	16.5
Graduate Assistants	0.00	n/a	30.4	16.0	15.0

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs					
45.02 Anthropology	8.00	20.2	19.9	17.9	17.1
Tenured/Tenure-Track Faculty	5.00	16.4	16.3	14.9	14.5
Other Regular Faculty	2.00	21.4	22.4	26.5	25.0
Supplemental Faculty	1.00	36.5	27.5	23.8	27.4
Graduate Assistants	0.00	n/a	n/a	22.8	18.9
45.04 Criminology	14.08	21.4	20.0	21.9	22.8
Tenured/Tenure-Track Faculty	7.00	18.8	16.2	15.9	16.9
Other Regular Faculty	5.00	22.5	26.1	29.8	30.6
Supplemental Faculty	2.08	27.2	32.4	38.9	39.5
Graduate Assistants	0.00	n/a	n/a	40.0	n/a
45.06 Economics	13.25	25.5	20.2	20.6	20.4
Tenured/Tenure-Track Faculty	9.00	16.5	18.1	17.6	18.0
Other Regular Faculty	4.00	43.9	26.4	38.2	27.6
Supplemental Faculty	0.25	54.4	24.2	28.0	26.0
Graduate Assistants	0.00	n/a	n/a	34.6	n/a
54.01 History	28.08	19.9	15.3	15.7	17.2
Tenured/Tenure-Track Faculty	18.50	13.4	13.7	13.8	14.2
Other Regular Faculty	4.00	26.0	20.6	23.8	28.3
Supplemental Faculty	5.58	37.3	21.6	23.2	25.2
Graduate Assistants	0.00	n/a	15.8	24.2	21.1

MISSOURI STATE UNIVERISTY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued					
38.01 Philosophy	8.50	25.6	16.9	16.9	17.3
Tenured/Tenure-Track Faculty	6.00	20.5	14.3	13.7	14.1
Other Regular Faculty	2.00	34.3	26.7	26.4	25.3
Supplemental Faculty	0.50	51.6	16.9	20.9	20.0
Graduate Assistants	0.00	n/a	n/a	23.0	n/a
45.10 Political Science	19.36	23.7	14.3	15.3	15.1
Tenured/Tenure-Track Faculty	15.86	17.4	13.9	14.0	13.9
Other Regular Faculty	2.00	61.1	20.5	32.9	24.4
Supplemental Faculty	1.50	39.5	16.2	20.5	20.2
Graduate Assistants	0.00	n/a	n/a	23.4	49.9
38.02 Religious Studies	15.64	20.4	14.0	16.8	15.3
Tenured/Tenure-Track Faculty	10.31	15.6	11.8	13.5	11.0
Other Regular Faculty	3.00	31.9	18.2	19.1	20.7
Supplemental Faculty	2.33	26.6	18.0	28.0	20.3
Graduate Assistants	0.00	n/a	n/a	n/a	11.9
45.11 Sociology	9.50	25.3	17.8	18.4	17.6
Tenured/Tenure-Track Faculty	7.00	23.1	16.3	15.3	16.3
Other Regular Faculty	1.50	32.1	25.2	31.6	27.7
Supplemental Faculty	1.00	30.6	20.3	24.4	22.3
Graduate Assistants	0.00	n/a	n/a	31.2	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty

by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences					
26.01 Biology	31.63	15.3	14.6	16.1	16.9
Tenured/Tenure-Track Faculty	15.46	18.7	14.1	14.5	16.5
Other Regular Faculty	3.00	18.9	20.1	27.9	25.8
Supplemental Faculty	1.67	52.0	15.2	20.3	17.8
Graduate Assistants	11.50	4.5	11.8	13.5	11.6
40.05 Chemistry	24.08	20.1	13.7	19.5	16.0
Tenured/Tenure-Track Faculty	14.00	19.7	14.5	17.3	15.8
Other Regular Faculty	3.00	46.4	15.8	57.3	28.8
Supplemental Faculty	1.08	27.8	11.8	35.6	18.4
Graduate Assistants	6.00	6.5	14.4	10.9	15.9
11.07 Computer Science	8.25	17.5	16.4	15.0	16.7
Tenured/Tenure-Track Faculty	6.00	18.0	15.4	13.8	14.7
Other Regular Faculty	2.00	14.2	17.1	19.3	20.2
Supplemental Faculty	0.25	30.4	27.7	21.0	26.2
Graduate Assistants	0.00	n/a	n/a	32.2	29.7
45.07 Geography & Planning	18.67	15.9	18.4	16.6	16.0
Tenured/Tenure-Track Faculty	12.00	12.8	16.2	15.4	14.4
Other Regular Faculty	2.00	42.1	29.0	27.1	25.1
Supplemental Faculty	1.67	24.3	23.4	19.7	23.7
Graduate Assistants	3.00	5.9	18.9	32.8	13.6

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued					
40.06 Geology	11.50	16.8	15.3	15.7	13.9
Tenured/Tenure-Track Faculty	8.00	14.4	14.6	15.1	13.5
Other Regular Faculty	1.00	41.4	19.0	20.5	32.3
Supplemental Faculty	0.50	43.2	17.4	16.7	16.9
Graduate Assistants	2.00	7.4	21.1	22.9	14.1
27.01 Mathematics	39.92	18.2	16.6	17.0	20.1
Tenured/Tenure-Track Faculty	21.00	13.2	15.1	14.3	15.2
Other Regular Faculty	12.00	25.2	20.9	22.6	29.5
Supplemental Faculty	2.42	40.4	18.5	20.8	24.8
Graduate Assistants	4.50	10.8	27.1	27.5	27.6
40.08 Physics, Astronomy, & Material Sciences	19.43	14.6	13.6	15.2	15.2
Tenured/Tenure-Track Faculty	10.00	18.2	12.5	12.9	12.1
Other Regular Faculty	3.00	12.0	19.3	38.3	28.5
Supplemental Faculty	1.43	22.9	13.1	32.5	17.4
Graduate Assistants	5.00	6.5	14.7	15.3	13.8
52.09 Restaurant Administration	6.58	19.3	15.1	17.1	17.4
Tenured/Tenure-Track Faculty	5.00	17.0	14.9	16.2	17.0
Other Regular Faculty	1.00	28.2	17.8	19.8	18.6
Supplemental Faculty	0.58	24.5	15.5	25.1	19.2
Graduate Assistants	0.00	n/a	n/a	34.3	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2014 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
William H. Darr School of Agriculture					
01.00 Agriculture	17.25	24.3	17.7	14.6	15.5
Tenured/Tenure-Track Faculty	9.00	25.4	23.8	17.5	17.2
Other Regular Faculty	2.50	16.6	14.5	15.9	18.8
Supplemental Faculty	5.75	26.0	13.6	16.7	15.9
Graduate Assistants	0.00	n/a	n/a	13.8	9.0

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014

The following data represents MSU's costs to produce a student credit hour (SCH) compared to peer group cost quartiles.

For example:

- (1) In the MSU Music Department, the average cost to produce one credit hour is \$339.
- (2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 26 to 50 cost quartile
(Average cost is higher than 25% of peers and less than 50% of peers.)
- (3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26-50 quartile.
- (4) Among Delaware insitutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 26-50 quartile.

See Table 9 for data that determines placement of MSU Costs per SCH on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design		\$273				\$273					\$273	
09.01 Communication	\$135				\$135					\$135		
23.01 English	\$143				\$143				\$143			
09.07 Media, Journalism, & Film		\$217			\$217				\$217			
16.01 Modern & Classical Languages	\$154				\$154				\$154			
50.09 Music		\$339				\$339				\$339		
50.05 Theatre & Dance	\$203				\$203				\$203			
College of Business												
52.03 Accountancy		\$220				\$220			\$220			
52.12 Computer Information Systems		\$223					\$223			\$223		
19.09 Fashion & Interior Design					\$143				\$143			
52.08 Finance & General Business	\$139				\$139				\$139			
52.02 Management	\$150				\$150				\$150			
52.14 Marketing	\$160				\$160				\$160			
52.20 Technology & Construction Management												

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12	Childhood Education & Family Studies		\$164		\$164				\$164			
13.11	Counseling		\$250		\$250				\$250			
13.04	Educational Leadership			\$363		\$363					\$363	
13.13	Reading, Foundations, & Technology			\$177			\$177			\$177		
13.10	Special Education		\$237		\$237				\$237			
College of Health and Human Services												
26.99	Biomedical Sciences		\$133		\$133				\$133			
51.02	Communication Sciences & Disorders			\$314			\$314			\$314		
31.05	Kinesiology			\$194			\$194				\$194	
51.38	Nursing			\$348		\$348				\$348		
51.23	Physical Therapy			\$284		\$284				\$284		
51.09	Physician Assistant Studies			\$457			\$457				\$457	
42.01	Psychology			\$140		\$140				\$140		
51.22	Public Health			\$273	\$273						\$273	
44.07	Social Work			\$206		\$206				\$206		
51.09	Sports Medicine & Athletic Training			\$342			\$342				\$342	
College of Humanities and Public Affairs												
45.02	Anthropology			\$151		\$151				\$151		
45.04	Criminology			\$169		\$169					\$169	
45.06	Economics		\$140		\$140				\$140			
54.01	History		\$148		\$148					\$148		
38.01	Philosophy		\$109		\$109				\$109			
45.10	Political Science		\$145		\$145				\$145			
38.02	Religious Studies		\$157			\$157			\$157			
45.11	Sociology			\$139		\$139				\$139		

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Natural and Applied Sciences												
26.01 Biology		\$178				\$178				\$178		
40.05 Chemistry	\$152				\$152				\$152			
11.07 Computer Science		\$209				\$209				\$209		
45.07 Geography & Planning		\$178				\$178				\$178		
40.06 Geology	\$191					\$191			\$191			
27.01 Mathematics		\$166				\$166					\$166	
40.08 Physics, Astronomy, & Material Sciences		\$224				\$224				\$224		
52.09 Restaurant Administration			\$229				\$229				\$229	
William H. Darr School of Agriculture												
01.00 Agriculture	\$104				\$104				\$104			

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014

The following data represents calculated average cost quartiles per student credit hour (SCH) for MSU comparison groups. The data provides a reference for the data provided in Table 8. The data in Table 8 is placed in quartile columns based on the values provided here.

For example:

(1) The Music Department average cost to produce 1 credit hour is reported on Table 8 as \$339.

On Table 8, this value places them in the 26 to 50 peer quartile group for all three comparison groups.

(2) In the Music Department Carnegie Classification columns below, the 25th percentile value = \$325, and the 50th percentile value = \$379.

Since \$339 falls between \$325 and \$379, the quartile placement for MSU is the 26 to 50 quartile.

(3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$330 and 50th percentile = \$402,

Since \$339 falls between \$330 and \$402, the quartile placement for MSU is the 26 to 50.

(4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$333, and the 50th percentile = \$381.

Since \$339 falls between \$333 and \$381, the quartile placement for MSU is the 26 to 50 quartile.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
College of Arts and Letters									
50.07 Art & Design	\$222	\$276	\$334	\$223	\$273	\$336	\$215	\$264	\$330
09.01 Communication	\$151	\$177	\$224	\$147	\$176	\$215	\$134	\$175	\$209
23.01 English	\$170	\$201	\$250	\$169	\$198	\$250	\$161	\$188	\$241
09.07 Media, Journalism, & Film	\$202	\$252	\$399	\$223	\$277	\$371	\$221	\$254	\$398
16.01 Modern and Classical Languages	\$157	\$187	\$244	\$154	\$188	\$241	\$155	\$188	\$250
50.09 Music	\$325	\$379	\$487	\$330	\$402	\$522	\$333	\$381	\$515
50.05 Theatre & Dance	\$211	\$290	\$385	\$220	\$296	\$389	\$283	\$332	\$440

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Business								
52.03 Accountancy	\$208	\$243	\$314	\$189	\$220	\$269	\$220	\$252	\$308
52.12 Computer Information Systems	\$214	\$263	\$322	\$206	\$222	\$277	\$214	\$226	\$321
19.09 Fashion & Interior Design	n/a	n/a	n/a	\$169	\$231	\$358	\$156	\$227	\$380
52.08 Finance & General Business	\$203	\$275	\$382	\$189	\$258	\$319	\$190	\$249	\$319
52.02 Management	\$188	\$237	\$283	\$181	\$229	\$285	\$198	\$235	\$298
52.14 Marketing	\$217	\$265	\$313	\$204	\$242	\$277	\$205	\$242	\$278
52.20 Technology & Construction Management	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
College of Education									
13.12 Childhood Education & Family Studies	\$183	\$248	\$438	\$198	\$261	\$329	\$215	\$275	\$408
13.11 Counseling	\$284	\$371	\$416	\$269	\$362	\$409	\$261	\$357	\$402
13.04 Educational Leadership	\$306	\$363	\$533	\$323	\$401	\$602	\$305	\$357	\$427
13.13 Reading, Foundations, & Technology	\$173	\$214	\$319	\$76	\$153	\$341	\$173	\$293	\$360
13.10 Special Education	\$237	\$313	\$369	\$269	\$297	\$365	\$225	\$281	\$340

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Health and Human Services								
26.99 Biomedical Sciences (Compared to 26.00)	\$172	\$219	\$282	\$179	\$240	\$296	\$173	\$207	\$270
51.02 Communication Sciences & Disorders	\$222	\$310	\$405	\$263	\$304	\$367	\$298	\$324	\$388
31.05 Kinesiology	\$143	\$184	\$218	\$131	\$165	\$206	\$131	\$167	\$201
51.38 Nursing	\$293	\$379	\$462	\$286	\$403	\$483	\$286	\$364	\$453
51.23 Physical Therapy	\$256	\$307	\$361	\$246	\$320	\$402	\$256	\$324	\$386
51.09 Physician Assistant Studies 51.0912	\$223	\$294	\$510	\$265	\$379	\$468	\$269	\$379	\$486
42.01 Psychology	\$129	\$162	\$200	\$130	\$172	\$216	\$130	\$157	\$181
51.22 Public Health	\$162	\$258	\$357	\$289	\$544	\$825	\$204	\$255	\$363
44.07 Social Work	\$171	\$215	\$312	\$157	\$206	\$261	\$205	\$250	\$339
51.09 Sports Medicine & Athletic Training 51.0913	\$223	\$294	\$510	\$177	\$228	\$398	\$182	\$234	\$454
College of Humanities and Public Affairs									
45.02 Anthropology	\$131	\$168	\$236	\$145	\$199	\$251	\$136	\$196	\$258
45.04 Criminology	\$143	\$176	\$225	\$130	\$182	\$231	\$115	\$156	\$240
45.06 Economics	\$151	\$176	\$212	\$156	\$194	\$231	\$151	\$180	\$211
54.01 History	\$153	\$190	\$223	\$153	\$190	\$248	\$142	\$185	\$232
38.01 Philosophy	\$131	\$161	\$211	\$134	\$171	\$224	\$131	\$164	\$204
45.10 Political Science	\$179	\$237	\$267	\$187	\$255	\$369	\$192	\$254	\$291
38.02 Religious Studies	\$157	\$197	\$219	\$152	\$195	\$257	\$161	\$203	\$262
45.11 Sociology	\$138	\$160	\$201	\$132	\$163	\$209	\$129	\$152	\$200

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
College of Natural and Applied Sciences									
26.01 Biology	\$175	\$219	\$262	\$177	\$228	\$281	\$171	\$204	\$249
40.05 Chemistry	\$192	\$256	\$303	\$213	\$276	\$330	\$186	\$242	\$287
11.07 Computer Science	\$187	\$227	\$268	\$207	\$251	\$284	\$174	\$234	\$278
45.07 Geography & Planning	\$155	\$184	\$220	\$162	\$207	\$249	\$160	\$207	\$238
40.06 Geology	\$203	\$239	\$291	\$180	\$231	\$291	\$206	\$294	\$385
27.01 Mathematics	\$139	\$169	\$195	\$134	\$169	\$199	\$116	\$144	\$183
40.08 Physics, Astronomy, & Material Sciences	\$189	\$226	\$282	\$222	\$301	\$375	\$204	\$240	\$301
52.09 Restaurant Administration	\$150	\$210	\$338	\$168	\$221	\$306	\$168	\$221	\$314
William H. Darr School of Agriculture									
01.00 Agriculture	\$149	\$160	\$189	\$169	\$249	\$338	\$173	\$316	\$345

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

**Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2014**

The following data represents MSU's costs to produce a full-time equivalent (FTE) student compared to peer group cost quartiles.

For example:

(1) In the MSU Music Department, the average cost to produce one FTE is \$9,800.

(2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 26 to 50 cost quartile. (Average cost is higher than 25% of peers and less than 50% of peers.)

(3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26-50 quartile.

(4) Among Delaware insitutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 26-50 quartile.

See Table 11 for data that determines placement of MSU Costs per FTE on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design		\$8,124				\$8,124					\$8,124	
09.01 Communication	\$3,877				\$3,877					\$3,877		
23.01 English	\$4,073				\$4,073				\$4,073			
09.07 Media, Journalism, & Film		\$6,441			\$6,441				\$6,441			
16.01 Modern & Classical Languages	\$4,604					\$4,604				\$4,604		
50.09 Music		\$9,800				\$9,800				\$9,800		
50.05 Theatre & Dance	\$6,081				\$6,081				\$6,081			
College of Business												
52.03 Accountancy		\$6,034				\$6,034			\$6,034			
52.12 Computer Information Systems	\$6,132					\$6,132			\$6,132			
19.09 Fashion & Interior Design					\$4,294				\$4,294			
52.08 Finance & General Business	\$3,995				\$3,995				\$3,995			
52.02 Management	\$4,217				\$4,217				\$4,217			
52.14 Marketing	\$4,535				\$4,535				\$4,535			
52.20 Technology & Construction Management												

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12 Childhood Education & Family Studies	\$4,649				\$4,649				\$4,649			
13.11 Counseling	\$5,167				\$5,167				\$5,167			
13.04 Educational Leadership		\$6,771				\$6,771				\$6,771		
13.13 Reading, Foundations, & Technology	\$4,442						\$4,442		\$4,442			
13.10 Special Education		\$6,085			\$6,085					\$6,085		
College of Health and Human Services												
26.99 Biomedical Sciences	\$3,716				\$3,716				\$3,716			
51.02 Communication Sciences & Disorders			\$7,516			\$7,516				\$7,516		
31.05 Kinesiology			\$5,650				\$5,650				\$5,650	
51.38 Nursing		\$9,492				\$9,492				\$9,492		
51.23 Physical Therapy		\$5,107				\$5,107			\$5,107			
51.09 Physician Assistant Studies			\$8,231				\$8,231				\$8,231	
42.01 Psychology		\$4,000				\$4,000				\$4,000		
51.22 Public Health		\$4,915			\$4,915				\$4,915			
44.07 Social Work		\$4,964				\$4,964			\$4,964			
51.09 Sports Medicine & Athletic Training			\$9,495				\$9,495				\$9,495	

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Humanities and Public Affairs												
45.02 Anthropology		\$4,390				\$4,390				\$4,390		
45.04 Criminology		\$4,794				\$4,794					\$4,794	
45.06 Economics	\$4,154				\$4,154				\$4,154			
54.01 History	\$4,345				\$4,345				\$4,345			
38.01 Philosophy	\$3,239				\$3,239				\$3,239			
45.10 Political Science	\$4,119				\$4,119				\$4,119			
38.02 Religious Studies	\$4,608					\$4,608			\$4,608			
45.11 Sociology		\$4,168				\$4,168				\$4,168		
College of Natural and Applied Sciences												
26.01 Biology		\$5,161				\$5,161				\$5,161		
40.05 Chemistry	\$4,504				\$4,504				\$4,504			
11.01 Computer Science		\$6,232				\$6,232				\$6,232		
45.07 Geography & Planning		\$5,226				\$5,226				\$5,226		
40.06 Geology	\$5,678					\$5,678			\$5,678			
27.01 Mathematics		\$4,865				\$4,865				\$4,865		
40.08 Physics, Astronomy, & Materials Science		\$6,570				\$6,570				\$6,570		
52.09 Restaurant Administration			\$6,877			\$6,877					\$6,877	
William H. Darr School of Agriculture												
01.00 Agriculture	\$3,025				\$3,025				\$3,025			

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

**Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2014**

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups. The data provides a reference for the data provided in Table 10. The data in Table 10 is placed in quartile columns based on the values provided here.

For example:

- (1) The Music Department average cost to produce 1 credit hour is reported on Table 10 as \$9,800.
On Table 10, this value places them in the 26 to 50 peer quartile group for all three comparison groups.
- (2) In the Music Department Carnegie Classification columns below, the 25th percentile value = \$9,602, and the 50th percentile value = \$11,182.
Since \$9,800 falls between \$9,602 and \$11,182 the quartile placement for MSU is the 26 to 50 quartile.
- (3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$9,584 and 50th percentile = \$11,181,
Since \$9,800 falls between \$9,584 and \$11,181, the quartile placement for MSU is the 26 to 50.
- (4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$9,728, and the 50th percentile = \$11,181.
Since \$9,800 falls between \$9,728 and \$11,181, the quartile placement for MSU is the 26 to 50 quartile.

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Arts and Letters								
50.07 Art & Design	\$6,674	\$8,178	\$9,890	\$6,647	\$7,948	\$9,968	\$6,453	\$7,907	\$9,878
09.01 Communication	\$4,483	\$5,274	\$6,669	\$4,292	\$5,172	\$6,348	\$3,864	\$5,158	\$5,995
23.01 English	\$5,066	\$6,012	\$7,369	\$5,029	\$5,869	\$7,354	\$4,760	\$5,483	\$6,982
09.07 Media, Journalism, & Film	\$5,992	\$7,551	\$11,957	\$6,580	\$7,561	\$10,924	\$6,580	\$7,208	\$11,881
16.01 Modern and Classical Languages	\$4,748	\$5,632	\$7,377	\$4,557	\$5,634	\$7,229	\$4,534	\$5,458	\$7,216
50.09 Music	\$9,602	\$11,182	\$14,304	\$9,584	\$11,181	\$14,424	\$9,728	\$11,181	\$14,435
50.05 Theatre & Dance	\$6,326	\$8,451	\$11,289	\$6,611	\$8,694	\$11,599	\$7,881	\$9,515	\$12,354

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

**Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2014 - Continued**

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Business								
52.03 Accountancy	\$5,936	\$6,958	\$8,906	\$5,249	\$6,067	\$7,499	\$6,105	\$7,069	\$8,520
52.12 Computer Information Systems	\$6,206	\$7,586	\$8,684	\$5,924	\$6,354	\$7,901	\$6,136	\$6,364	\$8,460
19.09 Fashion & Interior Design				\$5,036	\$6,849	\$10,558	\$4,679	\$6,812	\$11,289
52.08 Finance & General Business	\$5,944	\$7,730	\$10,201	\$5,551	\$7,233	\$9,131	\$5,719	\$7,414	\$9,198
52.02 Management	\$5,248	\$6,816	\$7,699	\$5,384	\$6,831	\$8,463	\$5,237	\$6,691	\$7,740
52.14 Marketing	\$6,170	\$7,747	\$8,964	\$5,902	\$6,908	\$8,060	\$5,932	\$6,964	\$8,060
52.20 Technology & Construction Management									
College of Education									
13.12 Childhood Education & Family Studies	\$5,489	\$6,829	\$10,867	\$5,744	\$7,093	\$8,662	\$5,868	\$7,094	\$9,968
13.11 Counseling	\$5,660	\$7,085	\$8,158	\$5,319	\$6,778	\$8,171	\$5,483	\$6,754	\$7,978
13.04 Educational Leadership	\$5,808	\$7,190	\$11,204	\$6,525	\$8,241	\$11,613	\$5,489	\$6,793	\$8,745
13.13 Reading, Foundations, & Technology	\$4,581	\$5,536	\$7,437	\$2,098	\$4,094	\$8,463	\$4,543	\$6,846	\$9,109
13.10 Special Education	\$5,950	\$6,550	\$8,357	\$6,564	\$7,136	\$8,941	\$5,659	\$6,578	\$7,665
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to 26.00)	\$5,162	\$6,560	\$8,422	\$5,208	\$6,889	\$8,619	\$5,052	\$6,111	\$7,834
51.02 Communication Sciences & Disorders	\$5,984	\$7,265	\$8,128	\$6,694	\$7,598	\$8,865	\$7,258	\$7,966	\$9,548
31.05 Kinesiology	\$4,289	\$5,336	\$6,394	\$3,841	\$4,721	\$5,724	\$3,849	\$4,659	\$5,772
51.38 Nursing	\$7,815	\$9,746	\$13,542	\$7,911	\$10,962	\$13,431	\$7,118	\$9,492	\$12,030
51.23 Physical Therapy	\$5,058	\$6,453	\$7,212	\$4,815	\$6,109	\$7,639	\$5,134	\$6,564	\$7,861
51.09 Physician Assistant Studies 51.0912	\$5,006	\$6,986	\$9,614	\$4,766	\$6,824	\$8,695	\$4,913	\$7,219	\$9,422
42.01 Psychology	\$3,896	\$4,686	\$6,082	\$3,851	\$4,973	\$6,174	\$3,836	\$4,437	\$5,102
51.22 Public Health	\$4,498	\$5,183	\$7,013	\$5,398	\$9,974	\$17,357	\$4,349	\$6,517	\$7,711
44.07 Social Work	\$4,180	\$5,511	\$7,744	\$3,902	\$4,969	\$6,133	\$4,593	\$5,721	\$7,933
51.09 Sports Medicine & Athletic Training 51.0913	\$5,006	\$6,986	\$9,614	\$5,170	\$6,842	\$11,955	\$5,441	\$7,026	\$13,630

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2014 - Continued

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Humanities and Public Affairs								
45.02 Anthropology	\$3,936	\$5,049	\$7,076	\$4,215	\$5,860	\$7,380	\$3,974	\$5,779	\$7,159
45.04 Criminology	\$4,122	\$4,986	\$6,751	\$3,544	\$4,986	\$6,927	\$3,332	\$4,520	\$7,194
45.06 Economics	\$4,513	\$5,192	\$6,213	\$4,740	\$5,720	\$6,806	\$4,510	\$5,363	\$6,163
54.01 History	\$4,553	\$5,605	\$6,656	\$4,472	\$5,700	\$7,202	\$4,214	\$5,340	\$6,577
38.01 Philosophy	\$3,920	\$4,841	\$6,342	\$4,030	\$5,098	\$6,700	\$3,923	\$4,903	\$6,106
45.10 Political Science	\$5,197	\$6,979	\$7,971	\$5,382	\$7,083	\$9,870	\$5,455	\$6,941	\$8,252
38.02 Religious Studies	\$4,608	\$5,846	\$6,483	\$4,452	\$5,770	\$7,522	\$4,777	\$5,874	\$7,839
45.11 Sociology	\$4,100	\$4,764	\$5,969	\$3,904	\$4,577	\$6,197	\$3,872	\$4,564	\$5,950
College of Natural and Applied Sciences									
26.01 Biology	\$5,140	\$6,487	\$7,781	\$5,164	\$6,621	\$8,429	\$4,991	\$5,881	\$6,987
40.05 Chemistry	\$5,773	\$7,650	\$8,972	\$6,115	\$7,870	\$9,379	\$5,506	\$7,029	\$8,286
11.07 Computer Science	\$6,083	\$6,819	\$8,053	\$6,232	\$7,717	\$8,654	\$5,058	\$6,748	\$7,779
45.07 Geography & Planning	\$4,599	\$5,506	\$6,490	\$4,808	\$6,079	\$7,390	\$4,891	\$6,009	\$6,820
40.06 Geology	\$6,091	\$7,037	\$8,740	\$5,326	\$6,858	\$8,716	\$6,029	\$8,266	\$10,519
27.01 Mathematics	\$4,105	\$5,070	\$5,752	\$3,979	\$5,042	\$5,892	\$3,436	\$4,341	\$5,494
40.08 Physics, Astronomy, & Material Sciences	\$5,660	\$6,687	\$8,419	\$6,518	\$8,564	\$10,776	\$6,008	\$7,008	\$8,815
52.09 Restaurant Administration	\$4,397	\$6,303	\$10,146	\$5,278	\$6,877	\$9,186	\$5,052	\$6,604	\$9,387
William H. Darr School of Agriculture									
01.00 Agriculture	\$4,373	\$4,747	\$5,656	\$5,067	\$7,183	\$9,515	\$4,884	\$8,672	\$9,457

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Glossary

Carnegie class productivity comparisons:	Comparisons based on the Carnegie classification of each participating institution. The report here provides data for institutions falling within Carnegie's comprehensive master's classification. Institutions with a comprehensive master's classification generally include those awarding at least 50 master's degrees and fewer than 20 doctoral degrees during the update year.
Cost per Full-Time Equivalent Student (FTE):	Total expenses for the discipline divided by total FTE taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of FTE. Sub-unit expenses were apportioned according to faculty distribution.
Cost per Student Credit Hour (SCH):	Total expenses for the discipline divided by total SCH taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of SCH. Sub-unit expenses were apportioned according to faculty distribution.
Faculty type:	<p>Four categories of faculty type are used to report information for the National Study of Instructional Costs and Productivity conducted by the University of Delaware. Faculty types are organized based on tenure status and contract length. Academic administrators (department heads, deans, and associate deans) have been excluded from the faculty types. Faculty on sabbatical are included.</p> <ol style="list-style-type: none"> 1. Tenured\Tenure-Track Faculty (or tenure/tenure eligible) includes all faculty appointed to tenured or tenure-track positions. 2. Other Regular Faculty (or tenure ineligible) includes all full-time instructional faculty not tenure eligible such as clinical faculty, visiting faculty, and most instructors. Few faculty in this category are above the rank of instructor. 3. Supplemental Faculty (or per course) includes all faculty with no regular instructional appointment. This group includes per-course (appointed to teach on a course-by-course basis), Academic Administrators, or any member of the professional staff whose primary function is something other than instruction. These faculty are also known as time-limited. 4. Graduate Teaching Assistant type includes all graduate students who are appointed to teach.
Fiscal Year (FY):	Includes the summer term, the fall term, and the spring term. For example, fiscal year 2009-2010 includes Summer 2009, Fall 2009 and Spring 2010.
FTE faculty:	A calculation in which full-time individuals are considered to be 1.00 FTE and part-time personnel, such as per course faculty, are assigned an FTE of 0.25 for each 3 credit hour course taught; a graduate teaching assistant is assigned an FTE of 0.5. Note: Faculty on sabbatical are included, and FTE faculty calculations are adjusted to reflect departmental splits and grant buy-outs. Per Delaware Study guidelines, the Department of Defense and Strategic Studies, the Master of Public Health, Military Science, and interdisciplinary programs are not reported.

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

FTE student:	The equivalent of one student carrying a standard student load in accordance with institutional standards. Calculation of total FTE students in a department/area is made by dividing total student credit hours by the appropriate standard student load. For undergraduate students, a standard student load for a 16-week semester is 15 hours. For master's students, a standard load is 12 hours, and for doctoral students, a standard load is 9 hours.
Graduate division course level:	Includes course number series 600 and higher.
Highest degree awarded productivity comparisons:	Comparisons based on the highest degree awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with highest degrees awarded comparable to MSU.
Lower division course level:	Includes course number series 000 to 299.
n/a:	Either the MSU Faculty FTE for the category is zero and comparisons are not applicable or comparison data is not available.
Organized class section (OCS):	A count of class sections for each department/area which excludes sections taught in high schools, sections taught outside of the US (e.g., Study Away, China Campus), and non-on-line sections that do not have a designated meeting time/day.
Percent change:	$((\text{current year value} - \text{first year value}) / \text{first year value}) \times 100$

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

Sections Taught Protocol Guidelines:	<ol style="list-style-type: none">1. African American Studies, Gender Studies, misc other courses are usually taught by faculty members who are paid as a part of their regular departments and their salaries are included with their department. These sections are reported with the instructors in the department paying the instructor.2. China campus, dual credit high school, study away and exit exams are not counted.3. Courses are counted as lower, upper, or graduate sections based on which has the majority of students.4. Cross-listed courses are counted only once based on the time/location/instructor based on highest enrollment.5. Ed Advisement, Educational Field Experience are not included in section count.6. GEP & UHC (honors) courses are counted in the department to which the faculty member belongs and are added to faculty member's total.7. IDS courses are not counted because they are paid for from non-departmental budgets.8. Individualized instruction arranged courses (music lessons, small ensembles, graduate recital) are not included in the section count, only counted as credit hours.9. IVID sections are only counted as separate sections if an instructor is present.10. Military Science courses are not counted since they are not taught by university faculty.11. Music ensemble courses which are taught as one class (usually performing ensembles such as choir, orchestra, band) with multiple course numbers are counted as one section for the instructor.12. Sections not online that do not have a meeting time and place such as Arranged are not counted.13. Tracking courses are not counted.14. All other courses not mentioned here are included in section count.
Student credit hours (SCH):	<p>A unit of measure that represents one student engaged in an activity for which one hour of credit toward a degree or certificate is granted upon successful completion. Total SCH for a department/area is calculated by multiplying the credit hour value of scheduled courses by the number of students enrolled.</p> <p>Student credit hour calculations reported in the Delaware Study (and thus used for MSU Key Performance Indicator (KPI) 9) differ from standard SCH calculations due to the following exclusions: dual credit, military science, tracking courses, ELI course taught by faculty other than graduate assistants, courses taught on foreign campuses.</p>
Terminal Degree:	Includes any doctoral level degrees and the Master of Fine Arts (MFA) for disciplines within the College of Arts and Letters.
Undergraduate/graduate program mix productivity comparisons:	Comparisons based on the proportion of undergraduate and graduate degrees awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with an undergraduate/graduate mix comparable to MSU.
Upper division course level:	Includes course number series 300 to 599.