



Missouri StateTM

U N I V E R S I T Y

FY12 OPERATING BUDGET

***YEAR ENDING JUNE 30,
2012***

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MISSOURI STATE UNIVERSITY

FINANCE NO.

Request for FY12 Internal Operating Budget

The following resolution was moved by _____

and seconded by _____.

BE IT RESOLVED by the Board of Governors for Missouri State University that the Internal Operating Budget for the year ending June 30, 2012, and the FY12 Faculty-Staff Salaries Budget, consisting of \$264,798,471 in estimated revenues, \$245,318,997 in estimated expenses, \$14,751,363 in estimated transfers, and \$858,546 in estimated non-recurring budget allocations, be adopted and administered through the following funds:

	Estimated Revenues	Estimated Expenses	Estimated Transfers	Excess Revenues over Expenses & Transfers
Springfield Campus				
Operating Fund	<u>\$185,862,784</u>	<u>\$181,191,433</u>	<u>\$ 4,394,955</u>	<u>\$276,396</u>
Designated Funds				
Dedicated Student Fees	3,562,600	3,513,000	--	49,600
Broadcast Services	2,722,448	3,209,043	(486,595)	--
Defense and Strategic Studies	896,524	815,175	--	81,349
JVIC Affiliation Fund	244,000	244,000	--	--
Roy Blunt Jordan Valley Innovation Center Rental Fund	339,181	339,181	--	--
Juanita K. Hammons Hall for the Performing Arts	<u>695,750</u>	<u>1,131,836</u>	<u>(446,000)</u>	<u>9,914</u>
Total Designated	<u>8,460,503</u>	<u>9,252,235</u>	<u>(932,595)</u>	<u>140,863</u>
Auxiliary System Fund				
Bookstore	3,225,000	1,962,314	1,178,926	83,760
Residence Life	28,061,541	16,679,407	7,912,952	3,469,182
Plaster Student Union	2,696,460	1,891,713	657,208	147,539
Taylor Health & Wellness Center	3,810,000	3,373,700	207,606	228,694
University Recreation Center	3,063,600	1,739,600	1,275,247	48,753
Intercollegiate Athletics	6,969,703	11,586,027	(4,621,877)	5,553
Athletic Venues	6,270,241	2,088,671	4,176,670	4,900
Transit System	<u>3,072,300</u>	<u>2,660,320</u>	<u>390,909</u>	<u>21,071</u>
Total Auxiliary System Fund	<u>57,168,845</u>	<u>41,981,752</u>	<u>11,177,641</u>	<u>4,009,452</u>
Total Springfield Campus	<u>251,492,132</u>	<u>232,425,420</u>	<u>14,640,001</u>	<u>4,426,711</u>
West Plains Campus				
Operating Fund	9,354,907	9,416,503	(68,857)	7,261
WP Auxiliary System Fund				
Bookstore	370,246	186,272	78,320	105,654
Food Service	172,981	169,861	--	3,120
Residence Life	194,289	185,510	--	8,779
Recreation Center	<u>103,667</u>	<u>30,990</u>	<u>72,524</u>	<u>153</u>
Total WP Auxiliary Fund	<u>841,183</u>	<u>572,633</u>	<u>150,844</u>	<u>117,706</u>
Total West Plains Campus	<u>10,196,090</u>	<u>9,989,136</u>	<u>81,987</u>	<u>124,967</u>
China Campus	<u>3,110,249</u>	<u>2,904,441</u>	<u>29,375</u>	<u>176,433</u>
Total Operating Budget	<u>\$264,798,471</u>	<u>\$245,318,997</u>	<u>\$14,751,363</u>	<u>\$4,728,111</u>
Non-Recurring Budget Allocations				<u>\$858,546</u>

Elizabeth Bradbury
President of the Board

Passed at Meeting of
June 17, 2011

John W. McAlear
Secretary



Missouri StateTM

U N I V E R S I T Y

**INTERNAL
OPERATING
BUDGET**

***YEAR ENDING JUNE 30,
2012***

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
BY COST CENTER
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
State Appropriations (less 3% holdback)	\$ 72,762,870	\$ 77,296,938	\$ (4,534,068)
Additional Governors Holdback	(1,089,536)	-	(1,089,536)
Tuition & Fees	111,942,509	96,371,089	15,571,420
Grants & Contracts	150,000	150,000	-
Investment Income	567,793	610,000	(42,207)
Sales & Services of Educational Services	142,767	142,767	-
Gifts	582,532	582,532	-
Other Revenue	803,849	803,849	-
TOTAL REVENUES	185,862,784	175,957,175	9,905,609
EXPENSES (BY COST CENTER)			
OPERATIONS			
Arts & Letters	17,115,506	16,990,630	124,876
Business Administration	16,644,277	15,774,890	869,387
Education	9,628,797	9,558,419	70,378
Health & Human Sciences	15,109,642	14,639,693	469,949
Humanities & Public Affairs	9,621,169	9,363,924	257,245
Natural & Applied Sciences	14,432,650	17,816,992	(3,384,342)
Agriculture	2,844,004	-	2,844,004
Graduate College	1,227,988	1,390,249	(162,261)
TOTAL INSTRUCTION	86,624,033	85,534,797	1,089,236
Library	5,719,973	5,657,524	62,449
Provost	13,385,277	12,887,913	497,364
Administrative & Information Services	16,510,170	16,152,627	357,543
Chief Financial Officer	3,862,828	3,844,200	18,628
Internal Audit	272,900	270,670	2,230
President	6,492,575	6,289,347	203,228
Student Affairs	7,104,862	7,006,666	98,196
Research & Economic Development	1,573,996	1,380,777	193,219
University Advancement	2,976,373	2,328,723	647,650
Scholarships & Fee Waivers	24,198,982	20,140,229	4,058,753
University-Wide Operations	12,469,464	9,505,328	2,964,136
TOTAL OPERATIONS	\$ 181,191,433	\$ 170,998,801	\$ 10,192,632

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
BY COST CENTER
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
DEBT TRANSFERS			
Academic Buildings 2010	\$ 739,049	\$ 600,000	\$ 139,049
Capital Lease - Utility Improvement	599,566	599,566	-
Capital Lease - Conn Selmer	20,758	20,758	-
TOTAL DEBT TRANSFERS	1,359,373	1,220,324	139,049
OPERATING TRANSFERS AMONG FUNDS			
Operating - Athletic Venues	218,782	218,782	-
Operating - Intercollegiate Athletics	5,110,289	4,977,789	132,500
Operating - Broadcast Services	486,595	486,595	-
Operating - JK Hammons Hall for the Performing Arts	400,000	400,000	-
Auxiliary Recharge	(20,000)	(20,000)	-
Bookstore - Operating Indirect Cost	(916,304)	(916,304)	-
Bookstore - Operating Budget Supplement	(300,000)	(300,000)	-
Residence Life - Operating Vending	(10,000)	(10,000)	-
Residence Life - Operating Indirect Cost	(1,486,281)	(1,397,506)	(88,775)
Plaster Student Union - Operating Indirect Cost	(170,779)	(170,779)	-
Taylor Health - Operating Indirect Cost	(207,606)	(207,606)	-
Transit - Operating Indirect Cost	(69,114)	(69,114)	-
TOTAL OPERATING TRANSFERS	3,035,582	2,991,857	43,725
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS BEFORE ONE-TIME EXPENSES	276,396	746,193	(469,797)
One-time Funds - Paid from Excess Revenues over Expenses	858,546	1,879,688	(1,021,142)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ (582,150)	\$ (1,133,495)	\$ 551,345

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
BY PROGRAM CLASSIFICATION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
State Appropriations (less 3% holdback)	\$ 72,762,870	\$ 77,296,938	\$ (4,534,068)
Additional Governors Holdback	(1,089,536)	-	(1,089,536)
Tuition & Fees	111,942,509	96,371,089	15,571,420
Grants & Contracts	150,000	150,000	-
Investment Income	567,793	610,000	(42,207)
Sales & Services of Educational Services	142,767	142,767	-
Gifts	582,532	582,532	-
Other Revenue	803,849	803,849	-
TOTAL REVENUES	185,862,784	175,957,175	9,905,609
EXPENSES (BY PROGRAM CLASSIFICATION)			
Instruction	79,629,481	78,072,883	1,556,598
Research	2,097,201	2,020,524	76,677
Public Service	318,921	272,937	45,984
Academic Support	23,505,854	24,028,218	(522,364)
Student Services	8,914,071	8,022,545	891,526
Institutional Support	25,221,643	22,358,631	2,863,012
Operation & Maintenance of Plant	17,305,280	16,082,834	1,222,446
Scholarships & Fee Waivers	24,198,982	20,140,229	4,058,753
TOTAL EXPENSES	181,191,433	170,998,801	10,192,632
TRANSFERS AMONG FUNDS			
Debt Service	1,359,373	1,220,324	139,049
Operating Transfers	3,035,582	2,991,857	43,725
TOTAL TRANSFERS AMONG FUNDS	4,394,955	4,212,181	182,774
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS BEFORE ONE-TIME EXPENSES			
	276,396	746,193	(469,797)
One-time Funds - Paid from Excess Revenues over Expenses	858,546	1,879,688	(1,021,142)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS			
	\$ (582,150)	\$ (1,133,495)	\$ 551,345

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
BY NATURAL CLASSIFICATION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
State Appropriations (less 3% holdback)	\$ 72,762,870	\$ 77,296,938	\$ (4,534,068)
Additional Governors Holdback	(1,089,536)	-	(1,089,536)
Tuition & Fees	111,942,509	96,371,089	15,571,420
Grants & Contracts	150,000	150,000	-
Investment Income	567,793	610,000	(42,207)
Sales & Services of Educational Services	142,767	142,767	-
Gifts	582,532	582,532	-
Other Revenue	803,849	803,849	-
TOTAL REVENUES	185,862,784	175,957,175	9,905,609
EXPENSES (BY NATURAL CLASSIFICATION)			
Faculty Salaries	57,544,206	57,097,908	446,298
Staff Salaries	31,700,566	30,955,267	745,299
Other Personnel	6,275,582	6,046,365	229,217
Benefits	27,240,522	26,238,527	1,001,995
Utilities	3,344,178	3,767,394	(423,216)
Travel, Supplies & Services	30,887,397	26,753,111	4,134,286
Scholarships & Fee Waivers	24,198,982	20,140,229	4,058,753
TOTAL EXPENSES	181,191,433	170,998,801	10,192,632
DEBT TRANSFERS			
Academic Buildings 2010	739,049	600,000	139,049
Capital Lease - Utility Improvement	599,566	599,566	-
Capital Lease - Conn Selmer	20,758	20,758	-
TOTAL DEBT TRANSFERS	1,359,373	1,220,324	139,049
OPERATING TRANSFERS AMONG FUNDS			
Operating - Athletic Venues	218,782	218,782	-
Operating - Intercollegiate Athletics	5,110,289	4,977,789	132,500
Operating - Broadcast Services	486,595	486,595	-
Operating - JK Hammons Hall for the Performing Arts	400,000	400,000	-
Auxiliary Recharge	(20,000)	(20,000)	-
Bookstore - Operating Indirect Cost	(916,304)	(916,304)	-
Bookstore - Operating Budget Supplement	(300,000)	(300,000)	-
Residence Life - Operating Vending	(10,000)	(10,000)	-
Residence Life - Operating Indirect Cost	(1,486,281)	(1,397,506)	(88,775)
Plaster Student Union - Operating Indirect Cost	(170,779)	(170,779)	-
Taylor Health - Operating Indirect Cost	(207,606)	(207,606)	-
Transit - Operating Indirect Cost	(69,114)	(69,114)	-
TOTAL OPERATING TRANSFERS	3,035,582	2,991,857	43,725
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS BEFORE ONE-TIME EXPENSES			
	276,396	746,193	(469,797)
One-time Funds - Paid from Excess Revenues over Expenses	858,546	1,879,688	(1,021,142)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS			
	\$ (582,150)	\$ (1,133,495)	\$ 551,345

MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
Year Ending June 30, 2012

	Revenue	Faculty Salaries	Staff Salaries	Other Personnel	Benefits
REVENUES					
State Appropriations (less 3% holdback)	\$ 72,762,870	\$ -	\$ -	\$ -	\$ -
Additional Governors Holdback	(1,089,536)	-	-	-	-
Tuition & Fees	111,942,509	-	-	-	-
Grants & Contracts	150,000	-	-	-	-
Investment Income	567,793	-	-	-	-
Sales & Services of Educational Services	142,767	-	-	-	-
Gifts	582,532	-	-	-	-
Other Revenue	803,849	-	-	-	-
TOTAL REVENUES	185,862,784	-	-	-	-
EXPENSES					
President	-	-	2,170,557	164,078	727,286
Internal Audit	-	-	202,732	-	65,888
Chief Financial Officer	-	-	2,456,516	122,623	797,120
Administrative & Information Services	-	-	9,618,774	613,273	3,124,729
Research & Economic Development	-	219,506	741,437	21,000	312,536
Student Affairs	-	-	3,853,841	709,838	1,245,940
University Advancement	-	-	1,704,618	151,475	584,461
Provost	-	2,206,226	3,384,648	922,052	1,478,748
College of Arts & Letters	-	10,681,599	1,120,867	718,382	3,595,765
College of Business Administration	-	11,036,552	1,068,741	478,136	3,442,371
College of Education	-	5,499,755	1,229,512	227,210	1,993,604
College of Health & Human Sciences	-	9,759,796	830,075	515,820	3,230,653
College of Humanities & Public Affairs	-	6,476,796	369,124	302,166	2,092,892
College of Natural & Applied Sciences	-	8,716,190	1,025,292	743,354	3,011,769
Agriculture	-	1,334,024	529,334	158,150	578,316
Graduate College	-	280,312	176,439	178,870	139,209
Library	-	1,333,450	1,056,692	249,155	766,791
University-Wide Operations	-	-	161,367	-	52,444
Scholarships & Fee Waivers	-	-	-	-	-
TOTAL EXPENSES	-	57,544,206	31,700,566	6,275,582	27,240,522
TRANSFERS AMONG FUNDS					
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
TOTAL TRANSFERS AMONG FUNDS	-	-	-	-	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS BEFORE ONE-TIME EXPENSES	185,862,784	(57,544,206)	(31,700,566)	(6,275,582)	(27,240,522)
One-time Funds - Paid from Excess Revenues over Expenses					
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 185,862,784	\$ (57,544,206)	\$ (31,700,566)	\$ (6,275,582)	\$ (27,240,522)

MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
Year Ending June 30, 2012

Utilities	Travel, Supplies & Services	Scholarships & Fee Waivers	Transfers	FY12 Budget	FY11 Budget	Increase (Decrease)
\$ -	\$ -	\$ -	\$ -	\$ 72,762,870	\$ 77,296,938	\$ (4,534,068)
-	-	-	-	(1,089,536)	-	(1,089,536)
-	-	-	-	111,942,509	96,371,089	15,571,420
-	-	-	-	150,000	150,000	-
-	-	-	-	567,793	610,000	(42,207)
-	-	-	-	142,767	142,767	-
-	-	-	-	582,532	582,532	-
-	-	-	-	803,849	803,849	-
-	-	-	-	185,862,784	175,957,175	9,905,609
-	3,430,654	-	-	6,492,575	6,289,347	203,228
-	4,280	-	-	272,900	270,670	2,230
2,200	484,369	-	-	3,862,828	3,844,200	18,628
15,000	3,138,394	-	-	16,510,170	16,152,627	357,543
-	279,517	-	-	1,573,996	1,380,777	193,219
-	1,295,243	-	-	7,104,862	7,006,666	98,196
-	535,819	-	-	2,976,373	2,328,723	647,650
-	5,393,603	-	-	13,385,277	12,887,913	497,364
-	998,893	-	-	17,115,506	16,990,630	124,876
-	618,477	-	-	16,644,277	15,774,890	869,387
-	678,716	-	-	9,628,797	9,558,419	70,378
-	773,298	-	-	15,109,642	14,639,693	469,949
-	380,191	-	-	9,621,169	9,363,924	257,245
1,745	934,300	-	-	14,432,650	17,816,992	(3,384,342)
-	244,180	-	-	2,844,004	-	2,844,004
-	453,158	-	-	1,227,988	1,390,249	(162,261)
-	2,313,885	-	-	5,719,973	5,657,524	62,449
3,325,233	8,930,420	-	-	12,469,464	9,505,328	2,964,136
-	-	24,198,982	-	24,198,982	20,140,229	4,058,753
3,344,178	30,887,397	24,198,982	-	181,191,433	170,998,801	10,192,632
-	-	-	1,359,373	1,359,373	1,220,324	139,049
-	-	-	3,035,582	3,035,582	2,991,857	43,725
-	-	-	4,394,955	4,394,955	4,212,181	182,774
(3,344,178)	(30,887,397)	(24,198,982)	(4,394,955)	276,396	746,193	(469,797)
				858,546	1,879,688	(1,021,142)
\$ (3,344,178)	\$ (30,887,397)	\$ (24,198,982)	\$ (4,394,955)	\$ (582,150)	\$ (1,133,495)	\$ 551,345

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - SPRINGFIELD CAMPUS
REVENUE, SCHOLARSHIPS & FEE WAIVERS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
State Appropriations (less 3% holdback)	\$ 72,762,870	\$ 77,296,938	\$ (4,534,068)
Additional Governors Holdback	(1,089,536)	-	(1,089,536)
State Appropriations	71,673,334	77,296,938	(5,623,604)
Basic Fees - Resident - Undergraduate	71,718,924	66,119,545	5,599,379
Basic Fees - Non-resident - Undergraduate	19,788,124	15,575,557	4,212,567
Basic Fees - Resident - Graduate	9,697,725	8,321,025	1,376,700
Basic Fees - Non-resident - Graduate	8,317,968	4,216,334	4,101,634
Laboratory School Fees	1,690,768	1,543,227	147,541
Admission Application Fees	341,800	341,800	-
Late Admission	26,800	26,800	-
Music Lessons	23,400	23,400	-
Orientation	337,000	203,400	133,600
Tuition & Fees	111,942,509	96,371,088	15,571,421
Overhead Reimbursement - Fin Aid Grants	150,000	150,000	-
Grants & Contracts	150,000	150,000	-
Investment Income	567,793	610,000	(42,207)
Investment Income	567,793	610,000	(42,207)
Dramatics Programs	16,000	16,000	-
Summer Theatre	56,600	56,600	-
Other Sales & Services - Educ - Nontax	70,167	70,167	-
Sales & Services of Educational Services	142,767	142,767	-
Gift Income	582,532	582,532	-
Gifts	582,532	582,532	-
Cohort EDD - U of MO	138,744	138,744	-
Rent - University Facilities	65,405	65,405	-
Returned Check Charge	3,000	3,000	-
Sale of Obsolete Assets	30,000	30,000	-
Finance Charge Income	540,000	540,000	-
Miscellaneous	26,700	26,700	-
Other Revenue	803,849	803,849	-
TOTAL REVENUE	185,862,784	175,957,174	9,905,610
SCHOLARSHIPS & FEE WAIVERS			
Work Study Wages	161,642	161,642	-
Scholarships & Allowances	19,319,654	15,828,101	3,491,553
Graduate Fee Waivers	3,617,686	3,225,486	392,200
Faculty & Staff Fee Waivers	1,100,000	925,000	175,000
TOTAL SCHOLARSHIPS & FEE WAIVERS	24,198,982	20,140,229	4,058,753
NET REVENUE LESS SCHOLARSHIPS & FEE WAIVERS	\$ 161,663,802	\$ 155,816,945	\$ 5,846,857

**MISSOURI STATE UNIVERSITY
OPERATING FUND - SPRINGFIELD CAMPUS
NON-RECURRING ALLOCATIONS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
NON-RECURRING ALLOCATIONS			
Diversity Outreach	\$ -	\$ 10,000	\$ (10,000)
Library Materials	-	100,000	(100,000)
Faculty Position - Hospitality & Restaurant Administration	-	26,280	(26,280)
Brick City Lease Maintenance	-	50,253	(50,253)
Brick City Lease	-	235,000	(235,000)
Background Check Expense	-	10,000	(10,000)
Enrollment Management Support - Recruiting	75,000	75,000	-
Enterprise Resource Planning (ERP) System	-	672,655	(672,655)
University Advancement Support	-	160,500	(160,500)
Marketing Initiatives	-	175,000	(175,000)
Funding Faculty, Staff & Student Discounts	50,000	50,000	-
Custodial Expense	-	35,000	(35,000)
Cooperative Engineering Program Intern for Facilities Management	-	10,000	(10,000)
Part-time/Adjunct Faculty - Enrollment Growth	-	150,000	(150,000)
Chief Diversity Office - Salary & Support	-	70,000	(70,000)
Endowment Incentives	105,000	50,000	55,000
Wireless Expansion Plan - One-time	50,000	-	50,000
Insurance Premiums - FY10 Retirees	50,000	-	50,000
COBA Assoc Prof - 1/6 Salary-Final Year	14,000	-	14,000
Interim Dean for Grad College	152,375	-	152,375
MCL Diversity Hire - 50% Salary-1st of 3	22,525	-	22,525
AGR - Dual Assistance Hire - 1st of 3	13,250	-	13,250
Springfield Police Contract	50,000	-	50,000
Academic Strategic Initiatives	276,396	-	276,396
TOTAL NON-RECURRING ALLOCATIONS	\$ 858,546	\$ 1,879,688	\$ (1,021,142)



Missouri StateTM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

***YEAR ENDING JUNE 30,
2012***

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEDICATED STUDENT FEES
Year Ending June 30, 2012**

	USA Today Readership Program	Student Computer User Fee	Sustainability Fee	Hutchens- Centennial Scholarship
REVENUES				
USA Today Readership Program	\$ 101,000	\$ -	\$ -	\$ -
Centennial Leaders Scholarship Fee	-	-	-	114,000
Centennial Leaders Gift	-	-	-	25,000
Investment Income	-	-	-	600
Student Security Fee	-	-	-	-
Wyrick Student Project Fund	-	-	-	-
Student Involvement Fee	-	-	-	-
SGA Fee	-	-	-	-
Student Computer Usage Fee	-	2,117,000	-	-
Sustainability Fee	-	-	68,000	-
TOTAL REVENUE	101,000	2,117,000	68,000	139,600
EXPENSES				
Faculty & Staff Salaries	-	166,616	-	-
Other Personnel	-	-	-	-
Benefits	-	54,151	-	-
Travel, Supplies & Services	101,000	1,896,233	68,000	10,000
Scholarships & Fee Waivers	-	-	-	80,000
TOTAL EXPENSES	101,000	2,117,000	68,000	90,000
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ -	\$ -	\$ -	\$ 49,600

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEDICATED STUDENT FEES
Year Ending June 30, 2012**

Student Involvement Fee	SGA Fee	Student Security Fee	Wyrick Student Project Fee	FY12 Budget	FY11 Budget	Increase (Decrease)
\$ -	\$ -	\$ -	\$ -	\$ 101,000	\$ -	\$ 101,000
-	-	-	-	114,000	93,000	21,000
-	-	-	-	25,000	45,000	(20,000)
-	-	-	-	600	60,000	(59,400)
-	-	189,000	-	189,000	182,500	6,500
-	-	-	114,000	114,000	109,900	4,100
800,000	-	-	-	800,000	525,800	274,200
-	34,000	-	-	34,000	32,300	1,700
-	-	-	-	2,117,000	2,035,000	82,000
-	-	-	-	68,000	59,000	9,000
800,000	34,000	189,000	114,000	3,562,600	3,142,500	420,100
-	-	84,340	-	250,956	256,281	(5,325)
-	-	-	-	-	408,995	(408,995)
-	-	27,411	-	81,562	121,593	(40,031)
800,000	34,000	77,249	114,000	3,100,482	2,153,541	946,941
-	-	-	-	80,000	83,750	(3,750)
800,000	34,000	189,000	114,000	3,513,000	3,024,160	488,840
\$ -	\$ -	\$ -	\$ -	\$ 49,600	\$ 118,340	\$ (68,740)

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
BROADCAST SERVICES
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
KSMU Services			
KSMU - CPB Income	\$ 185,882	\$ 165,000	\$ 20,882
KSMU Pass Through State Appropriation	-	9,500	(9,500)
KSMU - Underwriting	300,000	300,000	-
KSMU - Leases & Contracts	28,800	28,800	-
KSMU - Misc. Income	12,000	12,000	-
KSMU Memberships	272,796	275,156	(2,360)
KSMU Services Total	799,478	790,456	9,022
OPT Services			
OPT - CPB Income	700,000	710,000	(10,000)
OPT Pass Through State Appropriation	-	55,000	(55,000)
OPT - Underwriting	110,000	110,000	-
OPT - Instructional Services	115,000	115,000	-
OPT - Misc. Income	10,000	20,000	(10,000)
OPT - Auction	20,000	20,000	-
OPT - Wine Tasting	105,000	85,000	20,000
OPT Memberships	862,970	810,856	52,114
OPT Services Total	1,922,970	1,925,856	(2,886)
TOTAL REVENUES	2,722,448	2,716,312	6,136
EXPENSES			
Faculty & Staff Salaries	1,081,016	1,175,462	(94,446)
Other Personnel	104,745	107,810	(3,065)
Benefits	355,314	372,767	(17,453)
Travel, Supplies & Services	1,667,968	1,546,868	121,100
TOTAL EXPENSES	3,209,043	3,202,907	6,136
OPERATING TRANSFERS AMONG FUNDS			
Operating - Broadcast Services	(486,595)	(486,595)	-
TOTAL OPERATING TRANSFERS	(486,595)	(486,595)	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ -	\$ -	\$ -

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEFENSE & STRATEGIC STUDIES
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Tuition & Fees	\$ 782,261	\$ 639,001	\$ 143,260
State Appropriations (less 3% holdback)	91,031	91,031	-
Gifts	23,232	100,117	(76,885)
TOTAL REVENUES	896,524	830,149	66,375
EXPENSES			
Faculty & Staff Salaries	404,214	394,214	10,000
Other Personnel	60,622	96,480	(35,858)
Benefits	79,834	75,025	4,809
Utilities	-	2,500	(2,500)
Travel, Supplies & Services	214,889	206,930	7,959
Scholarships & Fee Waivers	55,616	55,000	616
TOTAL EXPENSES	815,175	830,149	(14,974)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 81,349	\$ -	\$ 81,349

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
JVIC AFFILIATION FUND
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Affiliation Fees	\$ 244,000	\$ 305,000	\$ (61,000)
TOTAL REVENUES	244,000	305,000	(61,000)
EXPENSES			
Faculty & Staff Salaries	105,018	58,829	46,189
Benefits	34,131	18,472	15,659
Travel, Supplies & Services	104,851	108,001	(3,150)
TOTAL EXPENSES	244,000	185,302	58,698
OPERATING TRANSFERS AMONG FUNDS			
JVIC Affiliation - Roy Blunt JVIC	-	119,698	(119,698)
TOTAL OPERATING TRANSFERS	-	119,698	(119,698)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ -	\$ -	\$ -

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Rent-Roy Blunt Jordan Valley Innovation Center	\$ 339,181	\$ 312,888	\$ 26,293
TOTAL REVENUES	339,181	312,888	26,293
EXPENSES			
Faculty & Staff Salaries	84,468	106,548	(22,080)
Other Personnel	14,177	13,000	1,177
Benefits	28,536	34,451	(5,915)
Utilities	175,000	150,000	25,000
Travel, Supplies & Services	37,000	86,587	(49,587)
TOTAL EXPENSES	339,181	390,586	(51,405)
DEBT TRANSFERS			
2010 Issue - Academic Buildings	-	42,000	(42,000)
TOTAL DEBT TRANSFERS	-	42,000	(42,000)
OPERATING TRANSFERS AMONG FUNDS			
JVIC Affiliation - Roy Blunt JVIC	-	(119,698)	119,698
TOTAL OPERATING TRANSFERS	-	(119,698)	119,698
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ -	\$ -	\$ -

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
JK Hammons Hall Equipment & Facilities Fee	\$ 35,000	\$ 33,265	\$ 1,735
Grants Income	26,000	15,000	11,000
Advertising	26,000	25,000	1,000
Corporate Underwriters	77,000	100,000	(23,000)
Events	50,500	60,000	(9,500)
Hall Rental	135,750	115,000	20,750
Handling Charges	225,000	175,000	50,000
Miscellaneous	60,000	39,500	20,500
Gifts	60,000	100,000	(40,000)
Investment Income	500	1,000	(500)
TOTAL REVENUES	695,750	663,765	31,985
EXPENSES			
Faculty & Staff Salaries	498,120	499,611	(1,491)
Other Personnel	127,128	121,195	5,933
Benefits	163,419	158,408	5,011
Utilities	135,000	125,475	9,525
Travel, Supplies & Services	208,169	208,169	-
TOTAL EXPENSES	1,131,836	1,112,858	18,978
OPERATING TRANSFERS AMONG FUNDS			
Operating - JK Hammons Hall	(400,000)	(400,000)	-
JK Hammons Hall - Transit System	30,000	30,000	-
Intercollegiate Athletics - JK Hammons Hall	(16,000)	(16,000)	-
Athletic Venues - JK Hammons Hall	(60,000)	(70,000)	10,000
TOTAL OPERATING TRANSFERS	(446,000)	(456,000)	10,000
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 9,914	\$ 6,907	\$ 3,007



Missouri StateTM

U N I V E R S I T Y

**AUXILIARY SYSTEM
FUND**

*YEAR ENDING JUNE 30,
2012*

**MISSOURI STATE UNIVERSITY
AUXILIARY FUNDS
SPRINGFIELD CAMPUS
Year Ending June 30, 2012**

	Bookstore	Residence Life	Plaster Student Union	Taylor Health & Wellness Center	University Recreation Center
REVENUES					
Student Fees	\$ -	\$ -	\$ 887,000	\$ 2,000,000	\$ 2,500,000
Sales & Services - Auxiliaries	3,225,000	27,687,981	1,809,460	1,810,000	40,500
Finance Charge Income	-	214,026	-	-	-
Gifts	-	-	-	-	252,000
Investment Income	-	159,534	-	-	271,100
TOTAL REVENUES	3,225,000	28,061,541	2,696,460	3,810,000	3,063,600
EXPENSES					
Faculty & Staff Salaries	581,507	3,179,294	731,012	1,943,966	281,755
Other Personnel	592,000	837,118	237,930	353,880	534,530
Benefits	196,640	1,040,009	237,579	650,914	91,570
Utilities	27,063	1,637,546	289,713	-	343,792
Bad Debt Expense	65,000	69,484	-	-	-
Travel, Supplies & Services	500,104	9,167,744	395,479	424,940	487,953
Scholarships & Fee Waivers	-	748,212	-	-	-
TOTAL EXPENSES	1,962,314	16,679,407	1,891,713	3,373,700	1,739,600
TRANSFERS					
Debt Transfers	12,622	2,496,021	1,243,864	-	1,275,247
Operating Transfers	1,166,304	5,416,931	(586,656)	207,606	-
TOTAL TRANSFERS	1,178,926	7,912,952	657,208	207,606	1,275,247
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 83,760	\$ 3,469,182	\$ 147,539	\$ 228,694	\$ 48,753

**MISSOURI STATE UNIVERSITY
AUXILIARY FUNDS
SPRINGFIELD CAMPUS
Year Ending June 30, 2012**

Intercollegiate Athletics	Athletic Venues	Transit System	FY12 Budget	FY11 Budget	Increase (Decrease)
\$ -	\$ 1,976,000	\$ 1,169,000	\$ 8,532,000	\$ 7,333,369	\$ 1,198,631
6,969,703	2,357,589	1,900,000	45,800,233	45,594,199	206,034
-	-	-	214,026	214,026	-
-	1,936,252	-	2,188,252	-	2,188,252
-	400	3,300	434,334	95,352	338,982
6,969,703	6,270,241	3,072,300	57,168,845	53,236,946	3,931,899
3,488,373	539,152	852,176	11,597,235	11,285,455	311,780
349,638	352,700	137,775	3,395,571	2,592,441	803,130
1,139,443	178,055	281,012	3,815,222	3,590,843	224,379
-	615,000	124,057	3,037,171	2,661,079	376,092
-	-	-	134,484	134,484	-
3,032,150	386,564	1,265,300	15,660,234	15,179,821	480,413
3,576,423	17,200	-	4,341,835	3,919,637	422,198
11,586,027	2,088,671	2,660,320	41,981,752	39,363,760	2,617,992
-	4,715,364	384,295	10,127,413	9,427,575	699,838
(4,621,877)	(538,694)	6,614	1,050,228	885,189	165,039
(4,621,877)	4,176,670	390,909	11,177,641	10,312,764	864,877
\$ 5,553	\$ 4,900	\$ 21,071	\$ 4,009,452	\$ 3,560,422	\$ 449,030

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
BOOKSTORE
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Sales - Bookstore	\$ 13,100,000	\$ 12,600,000	\$ 500,000
Cost of Sales - Bookstore	<u>(9,875,000)</u>	<u>(9,500,000)</u>	<u>(375,000)</u>
TOTAL REVENUES	3,225,000	3,100,000	125,000
EXPENSES			
Faculty & Staff Salaries	581,507	581,507	-
Other Personnel	592,000	522,000	70,000
Benefits	196,640	187,184	9,456
Utilities	27,063	29,876	(2,813)
Bad Debt Expense	65,000	65,000	-
Travel, Supplies & Services	<u>500,104</u>	<u>477,311</u>	<u>22,793</u>
TOTAL EXPENSES	1,962,314	1,862,878	99,436
DEBT TRANSFERS			
Capital Lease - Utility Improvements	<u>12,622</u>	<u>12,622</u>	<u>-</u>
TOTAL DEBT TRANSFERS	12,622	12,622	-
OPERATING TRANSFERS AMONG FUNDS			
Bookstore - Operating Indirect Cost	916,304	916,304	-
Bookstore - Operating for Budget Supplement	300,000	300,000	-
Intercollegiate Athletics - Bookstore	<u>(50,000)</u>	<u>(50,000)</u>	<u>-</u>
TOTAL OPERATING TRANSFERS	1,166,304	1,166,304	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	<u>\$ 83,760</u>	<u>\$ 58,196</u>	<u>\$ 25,564</u>

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
RESIDENCE LIFE
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Board	\$ 6,529,274	\$ 5,920,813	\$ 608,461
Casual Sales	309,802	245,652	64,150
Utilities Reimbursement	156,803	156,803	-
Trash Disposal Reimbursement	16,830	16,830	-
Bear Fare Revenue	375,000	375,000	-
Contract Vending Commission	106,000	106,000	-
Res Life - Vendor Maintenance Revenue	50,000	50,000	-
Residence Hall Rent	19,585,238	18,865,487	719,751
RHA Activity Fees	95,376	95,376	-
Camps/Conferences (Non-taxable)	288,158	288,158	-
Camps/Conferences (Taxable)	175,500	175,500	-
Finance Charge Income	214,026	214,026	-
Investment Income	159,534	87,241	72,293
TOTAL REVENUES	28,061,541	26,596,886	1,464,655
EXPENSES			
Faculty & Staff Salaries	3,179,294	3,179,585	(291)
Other Personnel	837,118	823,078	14,040
Benefits	1,040,009	1,000,720	39,289
Utilities	1,637,546	1,702,977	(65,431)
Bad Debt Expense	69,484	69,484	-
Travel, Supplies & Services	9,167,744	9,088,456	79,288
Scholarships & Fee Waivers	748,212	748,212	-
TOTAL EXPENSES	16,679,407	16,612,512	66,895
DEBT TRANSFERS			
Capital Lease - Utility Improvements	295,575	295,575	-
1988 Issue	185,594	185,594	-
2002 Issue	-	1,493,520	(1,493,520)
2005A Issue	-	686,100	(686,100)
2010 Issue	2,014,852	295,610	1,719,242
TOTAL DEBT TRANSFERS	2,496,021	2,956,399	(460,378)
OPERATING TRANSFERS AMONG FUNDS			
Residence Life R & R Reserve	3,014,434	2,014,434	1,000,000
Food Service R & R Reserve	128,781	28,781	100,000
Residence Life - Operating Vending	10,000	10,000	-
Residence Life - Operating Indirect Cost	1,486,281	1,397,506	88,775
Residence Life - Plaster Student Union Debt Service	757,435	257,435	500,000
Residence Life - Transit System	20,000	20,000	-
TOTAL OPERATING TRANSFERS	5,416,931	3,728,156	1,688,775
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 3,469,182	\$ 3,299,819	\$ 169,363

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
PLASTER STUDENT UNION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
PSU - Incidental Fees (Operating)	\$ 861,000	\$ 809,000	\$ 52,000
PSU - Capital Improvement Fees	790,000	744,000	46,000
PSU - Casual Sales	97,000	65,000	32,000
PSU - Food Court Revenue	324,600	230,000	94,600
PSU - Vendor Maintenance Revenue	30,000	30,000	-
PSU - Bowling Class Revenue	8,300	8,300	-
PSU - Retail Vendor Revenue	115,000	115,000	-
PSU - Utility/Salary Reimbursement	58,000	60,176	(2,176)
PSU - Outdoor Adventures Revenue	32,000	32,000	-
PSU - Student Development Revenue	-	18,000	(18,000)
PSU - Student Activities Admin Revenue	46,000	46,000	-
PSU - Student Fees - Student Activities	141,560	88,250	53,310
PSU - Graphic Design Revenue	-	3,000	(3,000)
PSU - Games Center Party Revenue	12,000	14,000	(2,000)
PSU - Joint Advertising Revenue	-	21,000	(21,000)
PSU - Conference Services Revenue	168,000	168,000	-
PSU - Game Room Revenue	13,000	16,000	(3,000)
TOTAL REVENUES	2,696,460	2,467,726	228,734
EXPENSES			
Faculty & Staff Salaries	731,012	714,932	16,080
Other Personnel	237,930	228,500	9,430
Benefits	237,579	222,699	14,880
Utilities	289,713	282,033	7,680
Travel, Supplies & Services	395,479	362,631	32,848
TOTAL EXPENSES	1,891,713	1,810,795	80,918
DEBT TRANSFERS			
Capital Lease - Utility Improvements	126,224	126,224	-
2005 Issue	-	543,250	(543,250)
2010 Issue	1,117,640	-	1,117,640
TOTAL DEBT TRANSFERS	1,243,864	669,474	574,390
OPERATING TRANSFERS AMONG FUNDS			
Residence Life - Plaster Student Union Debt Service	(757,435)	(257,435)	(500,000)
Plaster Student Union - Operating Indirect Cost	170,779	170,779	-
TOTAL OPERATING TRANSFERS	(586,656)	(86,656)	(500,000)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 147,539	\$ 74,113	\$ 73,426

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
TAYLOR HEALTH & WELLNESS CENTER
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Taylor Health Center - Student Fees	\$ 2,000,000	\$ 1,860,000	\$ 140,000
Taylor Health Center - Clinic	700,000	650,000	50,000
Taylor Health Center - Lab	500,000	416,000	84,000
Taylor Health Center - Pharmacy	2,100,000	1,704,000	396,000
Taylor Health Center - Non-taxable	80,000	80,000	-
Taylor Health Center - Taxable	30,000	30,000	-
Taylor Health Center - Cost of Sales - Pharmacy	(1,700,000)	(1,400,000)	(300,000)
Taylor Health Center - X-Ray	90,000	113,000	(23,000)
Taylor Health Center - Wellness Charges	10,000	40,000	(30,000)
TOTAL REVENUES	3,810,000	3,493,000	317,000
EXPENSES			
Faculty & Staff Salaries	1,943,966	1,945,928	(1,962)
Other Personnel	353,880	303,880	50,000
Benefits	650,914	626,321	24,593
Travel, Supplies & Services	424,940	325,940	99,000
TOTAL EXPENSES	3,373,700	3,202,069	171,631
OPERATING TRANSFERS AMONG FUNDS			
Taylor Health - Operating Indirect Cost	207,606	207,606	-
TOTAL OPERATING TRANSFERS	207,606	207,606	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 228,694	\$ 83,325	\$ 145,369

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
UNIVERSITY RECREATION CENTER
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
University Rec Fees	\$ 2,500,000	\$ 1,600,000	\$ 900,000
Casual Sales	40,500	-	40,500
Investment Income	271,100	-	271,100
Gifts	252,000	-	252,000
TOTAL REVENUES	3,063,600	1,600,000	1,463,600
EXPENSES			
Faculty & Staff Salaries	281,755	83,668	198,087
Other Personnel	534,530	-	534,530
Benefits	91,570	26,272	65,298
Utilities	343,792	-	343,792
Travel, Supplies & Services	487,953	5,000	482,953
TOTAL EXPENSES	1,739,600	114,940	1,624,660
DEBT TRANSFERS			
2010 Issue	1,275,247	603,824	671,423
TOTAL DEBT TRANSFERS	1,275,247	603,824	671,423
OPERATING TRANSFERS AMONG FUNDS			
University Recreation Center	-	881,236	(881,236)
TOTAL OPERATING TRANSFERS	-	881,236	(881,236)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 48,753	\$ -	\$ 48,753

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
INTERCOLLEGIATE ATHLETICS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Gate Receipts:			
Basketball Ticket Sales - Men	\$ 1,153,725	\$ 1,225,000	\$ (71,275)
Basketball Ticket Sales - Women	440,000	550,000	(110,000)
Football Ticket Sales	110,000	150,000	(40,000)
Baseball - Gate Receipts	55,000	75,000	(20,000)
Volleyball Tickets - Women	13,000	13,000	-
Game Guarantees:			
Basketball Guarantees - Men	-	125,000	(125,000)
Basketball Guarantees - Women	16,000	10,000	6,000
Football Guarantees	835,000	375,000	460,000
Other Athletics Income:			
NCAA Revenue Distribution	965,000	910,000	55,000
Radio Income	355,000	355,000	-
Sports Marketing Revenue	322,500	250,000	72,500
Bears Fund	566,000	248,000	318,000
Scholarship Funds from Foundation	150,000	150,000	-
Licensing & Royalties Revenue	95,000	95,000	-
All Sports Auction	60,000	85,000	(25,000)
Suites, Seat Assessments & Primetime Overtime Club	972,358	964,844	7,514
Salary Reimbursements	91,620	387,341	(295,721)
Investment Income	-	1,250	(1,250)
MSU Athletics Web Site	15,000	11,000	4,000
MVC Reimbursement	22,000	22,000	-
Concession/Vending Income:			
Concession Sales	200,000	175,000	25,000
Vending - Pepsi Sales/Commission	500,000	500,000	-
Contract Vending Commission	32,500	32,500	-
TOTAL REVENUES	6,969,703	6,709,935	259,768
EXPENSES			
Faculty & Staff Salaries	3,488,373	3,376,601	111,772
Other Personnel	349,638	235,008	114,630
Benefits	1,139,443	1,066,243	73,200
Travel, Supplies & Services	3,032,150	2,589,152	442,998
Scholarships & Fee Waivers	3,576,423	3,919,637	(343,214)
TOTAL EXPENSES	11,586,027	11,186,641	399,386
OPERATING TRANSFERS AMONG FUNDS			
Operating - Intercollegiate Athletics	(5,110,289)	(4,977,789)	(132,500)
Intercollegiate Athletics - JK Hammons Hall	16,000	16,000	-
Intercollegiate Athletics - Transit System	42,500	42,500	-
Intercollegiate Athletics - Athletic Venues	379,912	379,912	-
Intercollegiate Athletics - Bookstore	50,000	50,000	-
TOTAL OPERATING TRANSFERS	(4,621,877)	(4,489,377)	(132,500)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 5,553	\$ 12,671	\$ (7,118)

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
ATHLETIC VENUES
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Student Fees	\$ 1,976,000	\$ 1,894,369	\$ 81,631
Rent Income - Skyboxes	58,447	100,000	(41,553)
Concession Sales	50,000	50,000	-
Arena Rental - Outside Groups	185,000	155,000	30,000
Miscellaneous	12,500	-	12,500
Memberships	1,000	1,000	-
Gift income	1,936,252	1,937,014	(762)
Seat Assessments	2,050,642	2,055,156	(4,514)
Investment Income	400	2,992	(2,592)
TOTAL REVENUES	6,270,241	6,195,531	74,710
EXPENSES			
Faculty & Staff Salaries	539,152	537,550	1,602
Other Personnel	352,700	352,700	-
Benefits	178,055	171,622	6,433
Utilities	615,000	539,830	75,170
Travel, Supplies & Services	386,564	401,912	(15,348)
Scholarships & Fee Waivers	17,200	17,200	-
TOTAL EXPENSES	2,088,671	2,020,814	67,857
DEBT TRANSFERS			
Capital Lease - Utility Improvements	17,882	17,882	-
2005A Issue	-	592,364	(592,364)
2007 Issue	4,072,894	4,074,494	(1,600)
2010 Issue	624,588	-	624,588
TOTAL DEBT TRANSFERS	4,715,364	4,684,740	30,624
OPERATING TRANSFERS AMONG FUNDS			
Operating - Athletic Venues	(218,782)	(218,782)	-
Intercollegiate Athletics - Athletic Venues	(379,912)	(379,912)	-
Athletic Venues - JK Hammons Hall	60,000	70,000	(10,000)
TOTAL OPERATING TRANSFERS	(538,694)	(528,694)	(10,000)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 4,900	\$ 18,671	\$ (13,771)

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
TRANSIT SYSTEM
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Shuttle System	\$ 1,169,000	\$ 1,170,000	\$ (1,000)
Parking Fees	1,350,000	1,350,000	-
Parking Fines	350,000	350,000	-
Parking - Parking Meter Revenue	180,000	200,000	(20,000)
Parking - Special Events	20,000	-	20,000
Investment Income	3,300	3,869	(569)
TOTAL REVENUES	3,072,300	3,073,869	(1,569)
EXPENSES			
Faculty & Staff Salaries	852,176	865,684	(13,508)
Other Personnel	137,775	127,275	10,500
Benefits	281,012	272,582	8,430
Utilities	124,057	106,363	17,694
Travel, Supplies & Services	1,265,300	1,181,207	84,093
TOTAL EXPENSES	2,660,320	2,553,111	107,209
DEBT TRANSFERS			
2005A Issue	63,500	500,516	(437,016)
2010 Issue	320,795	-	320,795
TOTAL DEBT TRANSFERS	384,295	500,516	(116,221)
OPERATING TRANSFERS AMONG FUNDS			
Transit System R & R Reserve	30,000	30,000	-
JK Hammons Hall - Transit System	(30,000)	(30,000)	-
Residence Life - Transit System	(20,000)	(20,000)	-
Intercollegiate Athletics - Transit System	(42,500)	(42,500)	-
Transit - Operating Indirect Cost	69,114	69,114	-
TOTAL OPERATING TRANSFERS	6,614	6,614	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 21,071	\$ 13,628	\$ 7,443



Missouri StateTM

U N I V E R S I T Y

**WEST PLAINS CAMPUS –
OPERATING & AUXILIARY**

***YEAR ENDING JUNE 30,
2012***

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - WEST PLAINS CAMPUS
BY NATURAL CLASSIFICATION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
State Appropriations (less 3% holdback)	\$ 5,198,240	\$ 5,367,521	\$ (169,281)
Tuition & Fees	3,899,717	3,649,717	250,000
Investment Income	50,000	50,000	-
Sales & Services of Educational Services	141,000	141,000	-
Gifts	45,000	45,000	-
Other Revenue	20,950	20,950	-
TOTAL REVENUES	9,354,907	9,274,188	80,719
EXPENSES (BY NATURAL CLASSIFICATION)			
Faculty Salaries	2,592,657	2,575,980	16,677
Staff Salaries	2,463,612	2,515,576	(51,964)
Other Personnel	375,258	374,377	881
Benefits	1,527,233	1,489,505	37,728
Utilities	254,100	242,000	12,100
Travel, Supplies & Services	1,608,383	1,542,750	65,633
Scholarships & Fee Waivers	565,260	575,260	(10,000)
Bad Debt Expense	30,000	-	30,000
TOTAL EXPENSES	9,416,503	9,315,448	101,055
DEBT TRANSFERS			
Academic Buildings 2010	38,838	40,000	(1,162)
TOTAL DEBT TRANSFERS	38,838	40,000	(1,162)
OPERATING TRANSFERS AMONG FUNDS			
China to West Plains Operating	(29,375)	(29,375)	-
WP Bookstore to West Plains Operating	(78,320)	(53,320)	(25,000)
TOTAL OPERATING TRANSFERS	(107,695)	(82,695)	(25,000)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 7,261	\$ 1,435	\$ 5,826

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - WEST PLAINS CAMPUS
BY PROGRAM CLASSIFICATION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
State Appropriations (less 3% holdback)	\$ 5,198,240	\$ 5,367,521	\$ (169,281)
Tuition & Fees	3,899,717	3,649,717	250,000
Investment Income	50,000	50,000	-
Sales & Services of Educational Services	141,000	141,000	-
Gifts	45,000	45,000	-
Other Revenue	20,950	20,950	-
TOTAL REVENUES	9,354,907	9,274,188	80,719
EXPENSES (BY PROGRAM CLASSIFICATION)			
Instruction	3,219,322	3,133,069	86,253
Public Service	401,173	411,113	(9,940)
Academic Support	951,680	956,970	(5,290)
Student Services	1,064,617	1,070,370	(5,753)
Institutional Support	2,283,477	2,108,623	174,854
Operation & Maintenance of Plant	930,974	1,060,043	(129,069)
Scholarships & Fee Waivers	565,260	575,260	(10,000)
TOTAL EXPENSES	9,416,503	9,315,448	101,055
DEBT TRANSFERS			
Academic Buildings 2010	38,838	40,000	(1,162)
TOTAL DEBT TRANSFERS	38,838	40,000	(1,162)
OPERATING TRANSFERS AMONG FUNDS			
Transfers Among Funds	(107,695)	(82,695)	(25,000)
TOTAL TRANSFERS	(107,695)	(82,695)	(25,000)
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 7,261	\$ 1,435	\$ 5,826

**MISSOURI STATE UNIVERSITY
AUXILIARY FUNDS
WEST PLAINS CAMPUS
Year Ending June 30, 2012**

	Bookstore	Food Service	Residence Life	Recreation Center	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES							
WP University Rec Fees	\$ -	\$ -	\$ -	\$ 88,250	\$ 88,250	\$ 88,250	\$ -
Sales - Bookstore	1,197,782	-	-	-	1,197,782	1,100,420	97,362
Cost of Sales - Bookstore	(842,736)	-	-	-	(842,736)	(780,795)	(61,941)
Book Rental Fee	7,800	-	-	-	7,800	7,800	-
Vending - Pepsi Sales/Commission	-	7,500	-	-	7,500	6,500	1,000
Commissions - WP	3,400	-	-	-	3,400	3,200	200
Food Sales	-	153,593	-	-	153,593	135,115	18,478
Catering Income	-	11,338	-	-	11,338	10,799	539
West Plains Residence Life	-	-	187,789	-	187,789	174,648	13,141
Other Income	-	250	6,000	-	6,250	5,000	1,250
Investment Income	4,000	300	500	15,417	20,217	3,000	17,217
TOTAL REVENUES	370,246	172,981	194,289	103,667	841,183	753,937	87,246
EXPENSES							
Faculty & Staff Salaries	86,753	55,418	25,000	-	167,171	169,983	(2,812)
Other Personnel	18,975	18,000	-	22,750	59,725	32,175	27,550
Benefits	28,807	18,623	8,125	1,740	57,295	54,385	2,910
Utilities	4,481	6,000	30,000	6,000	46,481	38,861	7,620
Capital Outlay	-	-	-	-	-	-	-
Travel, Supplies & Services	47,256	71,820	105,702	500	225,278	194,524	30,754
Scholarships & Fee Waivers	-	-	16,683	-	16,683	16,393	290
TOTAL EXPENSES	186,272	169,861	185,510	30,990	572,633	506,321	66,312
DEBT TRANSFERS							
2010 Issue	-	-	-	72,524	72,524	31,090	41,434
TOTAL DEBT TRANSFERS	-	-	-	72,524	72,524	31,090	41,434
OPERATING TRANSFERS							
WP Bookstore to West Plains Operating	78,320	-	-	-	78,320	53,320	25,000
TOTAL OPERATING TRANSFERS	78,320	-	-	-	78,320	53,320	25,000
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 105,654	\$ 3,120	\$ 8,779	\$ 153	\$ 117,706	\$ 163,206	\$ (45,500)

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
BOOKSTORE - WP CAMPUS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Sales - Bookstore	\$ 1,197,782	\$ 1,100,420	\$ 97,362
Cost of Sales - Bookstore	(842,736)	(780,795)	(61,941)
Book Rental Fee	7,800	7,800	-
Commission	3,400	3,200	200
Investment Income	4,000	1,500	2,500
TOTAL REVENUES	370,246	332,125	38,121
EXPENSES			
Faculty & Staff Salaries	86,753	86,331	422
Other Personnel	18,975	22,175	(3,200)
Benefits	28,807	27,812	995
Utilities	4,481	4,411	70
Travel, Supplies & Services	47,256	44,946	2,310
TOTAL EXPENSES	186,272	185,675	597
OPERATING TRANSFERS AMONG FUNDS			
WP Bookstore to West Plains Operating	78,320	53,320	25,000
TOTAL OPERATING TRANSFERS	78,320	53,320	25,000
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 105,654	\$ 93,130	\$ 12,524

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
FOOD SERVICE - WP CAMPUS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Vending - Pepsi Sales/Commission	\$ 7,500	\$ 6,500	\$ 1,000
Food Sales	153,593	135,115	18,478
Catering Income	11,338	10,799	539
Other Income	250	-	250
Investment Income	300	1,500	(1,200)
TOTAL REVENUES	172,981	153,914	19,067
EXPENSES			
Faculty & Staff Salaries	55,418	56,496	(1,078)
Other Personnel	18,000	10,000	8,000
Benefits	18,623	18,046	577
Utilities	6,000	4,450	1,550
Travel, Supplies & Services	71,820	64,420	7,400
TOTAL EXPENSES	169,861	153,412	16,449
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 3,120	\$ 502	\$ 2,618

**MISSOURI STATE UNIVERSITY
 AUXILIARY SYSTEM FUND
 RESIDENCE LIFE - WP CAMPUS
 Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
West Plains Residence Life	\$ 187,789	\$ 174,648	\$ 13,141
Other Income	6,000	5,000	1,000
Investment Income	500	-	500
TOTAL REVENUES	194,289	179,648	14,641
EXPENSES			
Faculty & Staff Salaries	25,000	27,156	(2,156)
Benefits	8,125	8,527	(402)
Utilities	30,000	30,000	-
Travel, Supplies & Services	105,702	85,158	20,544
Scholarships & Fee Waivers	16,683	16,393	290
TOTAL EXPENSES	185,510	167,234	18,276
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 8,779	\$ 12,414	\$ (3,635)

**MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
RECREATION CENTER - WP CAMPUS
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
WP Student Rec Center Fees	\$ 88,250	\$ 88,250	\$ -
Investment Income	15,417	-	15,417
TOTAL REVENUES	103,667	88,250	15,417
EXPENSES			
Other Personnel	22,750	-	22,750
Benefits	1,740	-	1,740
Utilities	6,000	-	6,000
Travel, Supplies & Services	500	-	500
TOTAL EXPENSES	30,990	-	30,990
DEBT TRANSFERS			
2010 Issue	72,524	31,090	41,434
TOTAL DEBT TRANSFERS	72,524	31,090	41,434
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 153	\$ 57,160	\$ (57,007)



Missouri StateTM
U N I V E R S I T Y

**CHINA CAMPUS –
OPERATING**

***YEAR ENDING JUNE 30,
2012***

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - CHINA CAMPUS
BY NATURAL CLASSIFICATION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Tuition & Fees	\$ 3,110,249	\$ 3,336,544	\$ (226,295)
TOTAL REVENUES	3,110,249	3,336,544	(226,295)
EXPENSES (BY NATURAL CLASSIFICATION)			
Faculty & Staff Salaries	1,347,254	1,215,003	132,251
Other Personnel	92,488	97,677	(5,189)
Benefits	76,913	106,393	(29,480)
Utilities	73,206	58,414	14,792
Travel, Supplies & Services	1,232,097	1,138,494	93,603
Scholarships & Fee Waivers	82,483	38,388	44,095
TOTAL EXPENSES	2,904,441	2,654,369	250,072
OPERATING TRANSFERS AMONG FUNDS			
China to West Plains Operating	29,375	29,375	-
TOTAL OPERATING TRANSFERS	29,375	29,375	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	\$ 176,433	\$ 652,800	\$ (476,367)

**MISSOURI STATE UNIVERSITY
OPERATING BUDGET - CHINA CAMPUS
BY PROGRAM CLASSIFICATION
Year Ending June 30, 2012**

	FY12 Budget	FY11 Budget	Increase (Decrease)
REVENUES			
Tuition & Fees	\$ 3,110,249	\$ 3,336,544	\$ (226,295)
TOTAL REVENUES	3,110,249	3,336,544	(226,295)
EXPENSES (BY PROGRAM CLASSIFICATION)			
Instruction	2,821,958	2,615,981	205,977
Scholarships & Fee Waivers	82,483	38,388	44,095
TOTAL EXPENSES	2,904,441	2,654,369	250,072
OPERATING TRANSFERS AMONG FUNDS			
China to West Plains Operating	29,375	29,375	-
TOTAL OPERATING TRANSFERS	29,375	29,375	-
NET EXCESS OF REVENUES OVER EXPENSES & TRANSFERS	<u>\$ 176,433</u>	<u>\$ 652,800</u>	<u>\$ (476,367)</u>



Missouri StateTM

U N I V E R S I T Y

**FISCAL YEAR 2012
FACULTY-STAFF
SALARIES BUDGET**

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Abbey, Michael	23,920.00	1.00	Abbey, Michael	22,505.00	1.00
Abidogun, Jamaine	51,383.00	1.00	Abidogun, Jamaine	51,383.00	1.00
Abney, Julie	37,911.00	1.00	Abney, Julie	37,911.00	1.00
Ackermann, Bill	54,100.00	1.00	Ackermann, Bill	54,100.00	1.00
Ackerson, Amy	39,000.00	1.00	Ackerson, Amy	39,000.00	1.00
Acuna-Zumbado, Eduardo	46,000.00	1.00	Acuna-Zumbado, Eduardo	46,000.00	1.00
Adams, Beverly	19,232.00	1.00	Adams, Beverly	19,232.00	1.00
Adams, Carey	117,607.00	1.00	Adams, Carey	117,607.00	1.00
Adams, David	76,275.00	1.00	Adams, David	71,275.00	1.00
Adams, Karen	28,500.00	1.00	Adams, Karen	22,500.00	1.00
Adams, Larry	40,621.00	1.00	Adams, Larry	40,621.00	1.00
Adams, Leigh	38,906.00	1.00	Adams, Leigh	38,906.00	1.00
Adamson, Benjamin	30,683.00	1.00	Adamson, Benjamin	30,683.00	1.00
Adamson, Stanley	95,000.00	1.00	Adamson, Stanley	95,000.00	1.00
Adinegara, Veronica	34,989.00	1.00	Adinegara, Veronica	34,989.00	1.00
Admire, Glena	24,231.00	1.00	Admire, Glena	23,077.00	1.00
Agee, Debra	39,406.00	1.00	Agee, Debra	39,406.00	1.00
Agee, William	56,033.00	1.00	Agee, William	56,033.00	1.00
Agnew, William	76,600.00	1.00	Agnew, William	95,000.00	1.00
Agnew-Tally, Josephine	87,128.00	1.00			
Ailor, Shannon	33,000.00	1.00	Ailor, Shannon	33,000.00	1.00
Aistrup, Vicki	24,000.00	1.00	Aistrup, Vicki	24,000.00	1.00
Ajuwon, Paul	58,519.00	1.00	Ajuwon, Paul	58,519.00	1.00
Akers, Leslie	20,800.00	1.00	Akers, Leslie	20,800.00	1.00
Akre, Tiffany	60,000.00	1.00	Wilson, Tiffany	60,000.00	1.00
Alaimo, Ian	47,047.00	1.00	Alaimo, Ian	46,081.00	1.00
Albin, Craig	54,025.00	1.00	Albin, Craig	54,025.00	1.00
			Ali, Mohammad	30,000.00	1.00
Allard, Ginger	32,130.00	1.00	Allard, Ginger	32,130.00	1.00
Alldridge, Barbara	25,944.00	1.00	Alldridge, Barbara	25,944.00	1.00
Alleger, Deborah	32,543.00	1.00	Alleger, Deborah	32,543.00	1.00
Allen, David	47,844.00	1.00	Allen, David	47,844.00	1.00
Allen, Jimmie	45,000.00	1.00	Allen, Jimmie	45,000.00	1.00
Allen, Linda	29,023.00	1.00	Allen, Linda	29,023.00	1.00
Allen, Nancy	33,169.00	1.00	Allen, Nancy	33,169.00	1.00
Allen, Natalie	32,000.00	1.00	Allen, Natalie	32,000.00	1.00
Allen, Rebecca	37,490.00	1.00	Allen, Rebecca	37,490.00	1.00
Allen, Terry	104,499.00	1.00	Allen, Terry	104,499.00	1.00
Alsup, Jennifer	50,000.00	1.00			
			Allgood, Jane	54,000.00	1.00
Alsup-Egbers, Clydette	60,000.00	1.00	Alsup-Egbers, Clydette	60,000.00	1.00
Altena, Thomas	51,325.00	1.00	Altena, Thomas	51,325.00	1.00
Altic, Bruce	18,875.00	1.00	Altic, Bruce	18,875.00	1.00
Ament, Kenneth	28,731.00	1.00	Ament, Kenneth	28,731.00	1.00
Amira, Leslie	30,500.00	1.00	Amira, Leslie	30,500.00	1.00
			An, Tianying	54,000.00	1.00
Anderson, Angela G	30,307.00	1.00	Anderson, Angela G	30,307.00	1.00
Anderson, Angela L	54,609.00	1.00	Anderson, Angela L	54,609.00	1.00
Anderson, Katie	24,000.00	1.00	Anderson, Katie	24,000.00	1.00
			Anderson, Megan	24,000.00	1.00
Anderson, Rayanna	61,714.00	1.00	Anderson, Rayanna	61,714.00	1.00
Anderson, Roberta	32,216.00	1.00	Anderson, Roberta	32,216.00	1.00
Anderson, Vicki	23,100.00	1.00	Anderson, Vicki	23,100.00	1.00
Anderson, Wayne	89,308.00	1.00	Anderson, Wayne	89,308.00	1.00
Anderson-Ituarte, Julie	39,253.00	1.00	Anderson-Ituarte, Julie	39,253.00	1.00
Andrews, Jennifer	29,000.00	1.00			
Aram, Roberta	59,105.00	1.00	Aram, Roberta	59,105.00	1.00
Arens, Joseph	52,689.00	1.00	Arens, Joseph	52,689.00	1.00
			Aripoli, Don	83,000.00	1.00
Armstrong, Elizabeth	31,468.00	1.00	Armstrong, Elizabeth	31,468.00	1.00
Armstrong, Etta	22,500.00	1.00	Armstrong, Etta	22,500.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Armstrong, Joan	63,000.00	1.00	Armstrong, Joan	63,000.00	1.00
Armstrong, Stephanie	20,016.00	1.00	Armstrong, Stephanie	20,016.00	1.00
Arnette, Teressa	23,970.00	1.00	Arnette, Teressa	23,970.00	1.00
Arnold, Albert	41,000.00	1.00	Arnold, Albert	41,000.00	1.00
			Arnold, Danny	191,872.00	1.00
Arnold, Mark	54,153.00	1.00	Arnold, Mark	54,153.00	1.00
Arnsmeier, David	46,426.00	1.00	Arnsmeier, David	45,226.00	1.00
Arthaud, Tamara	78,760.00	1.00	Arthaud, Tamara	78,760.00	1.00
Arthur, Sandra	28,500.00	1.00	Arthur, Sandra	28,500.00	1.00
Asay, Nancy	41,352.00	1.00	Asay, Nancy	41,352.00	1.00
Ashcroft, Paul	110,000.00	1.00	Ashcroft, Paul	110,000.00	1.00
			Ashlock, Karan	25,473.00	1.00
Atchison, Jack	24,814.00	1.00	Atchison, Jack	24,814.00	1.00
			Atkinson, Richard	39,900.00	1.00
Atwell, Jan	46,500.00	1.00	Atwell, Jan	46,500.00	1.00
Aufdembrink, Amymarie	34,420.00	1.00	Aufdembrink, Amymarie	34,420.00	1.00
Avery, Calvin	33,878.00	1.00	Avery, Calvin	33,878.00	1.00
Avery, John	50,855.00	1.00	Avery, John	50,855.00	1.00
Axxe-Douglas, Shari	24,000.00	1.00			
Ayala, Priscilla	28,360.00	1.00	Babington, April	20,989.00	1.00
Babington, April	20,989.00	1.00	Bachelet, Kathie	38,396.00	1.00
Bachelet, Kathie	38,396.00	1.00	Baggett, Holly	50,391.00	1.00
Baggett, Holly	50,391.00	1.00	Bailey, John	38,509.00	1.00
Bailey, John	38,509.00	1.00	Bailey, Sandra	57,000.00	1.00
Bailey, Sandra	57,000.00	1.00	Bailey, Sherry	27,533.00	1.00
Bailey, Sherry	27,533.00	1.00	Baker, Anne	43,310.00	1.00
Baker, Anne	43,310.00	1.00	Baker, James	143,778.00	1.00
Baker, James	143,778.00	1.00	Baker, Rebecca	49,680.00	1.00
Baker, Rebecca	40,210.00	1.00	Bakker, Klaas	63,125.00	1.00
Bakker, Klaas	69,125.00	1.00	Balasundaram, Clement	38,300.00	1.00
Balasundaram, Clement	38,300.00	1.00	Balasundaram, Gautam	33,280.00	1.00
Balasundaram, Gautam	33,280.00	1.00	Baldwin, Jennifer	24,000.00	1.00
Baldwin, Jennifer	24,000.00	1.00	Baldwin, Michael	57,609.00	1.00
Baldwin, Michael	57,609.00	1.00	Baldwin, Patrick	79,500.00	1.00
Baldwin, Patrick	79,500.00	1.00	Baldwin, Susan	40,418.00	1.00
Baldwin, Susan	40,418.00	1.00	Bales, Sandra	23,400.00	1.00
Bales, Sandra	23,400.00	1.00			
Barakat, Terry	31,589.00	1.00	Banaei, Ali	30,000.00	1.00
			Barakat, Terry	31,589.00	1.00
Barboa, Linda	50,000.00	1.00	Barb, Mary	45,716.00	1.00
			Barboa, Linda	55,000.00	1.00
Barker, Angela	50,043.00	1.00	Bare, Sarah	47,365.00	1.00
			Barker, Angela	50,043.00	1.00
Barlowe, Jason	29,973.00	1.00	Barker, Gary	54,768.00	1.00
Barnes, Ruth	48,919.00	1.00	Barlowe, Jason	29,973.00	1.00
Barnett, Cynthia	51,102.00	1.00	Barnes, Ruth	48,919.00	1.00
Barnett, Helen	35,378.00	1.00	Barnett, Cynthia	51,102.00	1.00
Barnhart, Mary	18,000.00	1.00	Barnett, Helen	35,378.00	1.00
Barnhart, Miles	70,480.00	1.00	Barnhart, Mary	18,000.00	1.00
Barnts, Kelly	24,835.00	1.00	Barnhart, Miles	70,480.00	1.00
Barnwell, Melinda	22,500.00	1.00	Barnts, Kelly	24,835.00	1.00
Barrier, Tonya	91,500.00	1.00	Barnwell, Melinda	22,500.00	1.00
Barrowclough, Gail	24,000.00	1.00	Barrier, Tonya	91,500.00	1.00
Basom, Diane	36,058.00	1.00	Barrowclough, Gail	24,000.00	1.00
Bass, Randy	92,423.00	1.00	Basom, Diane	36,058.00	1.00
Bass, Samuel	35,000.00	1.00	Bass, Randy	92,423.00	1.00
Bassen, Krista	38,268.00	1.00			
Bassett, Damon	38,000.00	1.00	Bassen, Krista	38,268.00	1.00
Bassham, Donna	39,849.00	1.00	Bassett, Damon	38,000.00	1.00
Bassham, Melissa	21,124.00	1.00	Bassham, Donna	39,849.00	1.00
			Bassham, Melissa	21,124.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Batson, Kimberly	23,961.00	1.00	Bates, Ramon	32,000.00	1.00
Bauman, Isabelle	49,170.00	1.00	Batson, Kimberly	23,961.00	1.00
Baumann, Denise	58,421.00	1.00	Bauman, Isabelle	49,170.00	1.00
Baumgartner, Vernon	28,732.00	1.00	Baumann, Denise	58,421.00	1.00
Baumlin, James	72,180.00	1.00	Baumgartner, Vernon	28,732.00	1.00
Baumlin, Mary	65,045.00	1.00	Baumlin, James	72,180.00	1.00
Baynes, Leslie	51,459.00	1.00	Baumlin, Mary	65,045.00	1.00
Beach, Jeremy	22,500.00	1.00	Baynes, Leslie	46,459.00	1.00
			Beach, Jeremy	22,500.00	1.00
			Bearden, Jennifer	32,000.00	1.00
			Beardsley, Donna	68,073.00	1.00
Beck, Adam	30,787.00	1.00	Beck, Adam	30,787.00	1.00
Beck, Catherine	26,000.00	1.00	Beck, Catherine	26,000.00	1.00
Becker, Brett	53,405.00	1.00	Becker, Brett	53,405.00	1.00
Becker, Kelly	42,907.00	1.00	Becker, Kelly	42,907.00	1.00
Beckman, Daniel	68,553.00	1.00	Beckman, Daniel	68,553.00	1.00
Behling, Pamela	27,919.00	1.00	Behling, Pamela	27,919.00	1.00
Beisswenger, Donald	47,337.00	1.00	Beisswenger, Donald	47,337.00	1.00
Bell, Deana	20,000.00	1.00			
Bell, Elisabeth	47,172.00	1.00	Bell, Elisabeth	44,172.00	1.00
Bell, Kimberly	63,715.00	1.00	Bell, Kimberly	63,715.00	1.00
			Bellamy, Bobbi	37,856.00	1.00
			Bellis, James	50,000.00	1.00
Bellis, James	55,000.00	1.00	Belote, Missy	47,725.00	1.00
Belote, Missy	35,794.00	0.75	Belshoff, Richard	69,777.00	1.00
Belshoff, Richard	69,777.00	1.00	Bender, Timothy	74,833.00	1.00
Bender, Timothy	74,833.00	1.00	Benford, Marilyn	18,705.00	1.00
Benford, Marilyn	18,705.00	1.00	Bennett, Drew	131,022.00	1.00
Bennett, Drew	131,022.00	1.00	Bennett, Yancy	39,279.00	1.00
			Benson, Tara	35,147.00	1.00
Benson, Tara	35,147.00	1.00	Benton, Alan	50,722.00	1.00
Benton, Alan	50,722.00	1.00	Benton, Kimberly	30,686.00	1.00
Benton, Kimberly	30,686.00	1.00	Berg, Susan	63,000.00	1.00
Berg, Susan	65,500.00	1.00	Berkwitz, Stephen	60,311.00	1.00
Berkwitz, Stephen	60,311.00	1.00	Bernet, Kathy	43,827.00	1.00
Bernet, Kathy	43,827.00	1.00	Berquist, Charlene	76,054.00	1.00
Berquist, Charlene	76,054.00	1.00	Berry, Charla	51,000.00	1.00
Berry, Charla	51,000.00	1.00	Berry, Charles	27,182.00	1.00
Berry, Charles	27,182.00	1.00	Berry, Charles	27,182.00	1.00
Berry, Melissa	47,500.00	1.00	Berry, Melissa	47,500.00	1.00
Berry, Roberta	34,870.00	1.00	Berry, Roberta	34,870.00	1.00
Bess, Mitchell	24,000.00	1.00	Bess, Mitchell	24,000.00	1.00
Best, Gabriela	62,500.00	1.00			
Betz, Nathan	64,096.00	1.00	Betz, Nathan	64,096.00	1.00
Beussink, Erin	27,750.00	1.00	Beussink, Erin	30,000.00	1.00
Biagioni, Richard	69,755.00	1.00	Biagioni, Richard	69,755.00	1.00
Biava, Christina	62,228.00	1.00	Biava, Christina	62,228.00	1.00
			Bick, Deborah	22,750.00	0.75
			Bickmore, September	35,000.00	1.00
Biggs, Mark	91,000.00	1.00	Biggs, Mark	86,500.00	1.00
Bihlmeyer, James	58,650.00	1.00	Bihlmeyer, James	51,650.00	1.00
Bingham, Bill	30,375.00	1.00	Bingham, Bill	30,375.00	1.00
Bingham, Brent	20,411.00	1.00	Bingham, Brent	20,411.00	1.00
Bird, Biff	40,000.00	1.00	Bird, Biff	40,000.00	1.00
Bird, Donna	29,430.00	1.00	Bird, Donna	29,430.00	1.00
Birkes, Sheryl	29,310.00	1.00	Birkes, Sheryl	29,310.00	1.00
Bishop, Patti	38,800.00	1.00	Bishop, Patti	38,800.00	1.00
Black, Alice	51,365.00	1.00	Black, Alice	51,365.00	1.00
Black, James	23,920.00	1.00	Black, James	22,500.00	1.00
Black, Troy	37,592.00	1.00	Black, Troy	37,592.00	1.00
Blackmon, W	92,008.00	1.00	Blackmon, W	92,008.00	1.00
Blacksher, Julie	23,025.00	1.00	Blacksher, Julie	23,025.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Blackwood, Randall	90,977.00	1.00	Blackwood, Randall	90,977.00	1.00
Blades, Heather	35,473.00	1.00	Blades, Heather	35,473.00	1.00
Blades, Jeremy	44,000.00	1.00	Blades, Jeremy	44,000.00	1.00
Blake, Michael	25,798.00	1.00	Blake, Michael	25,798.00	1.00
Blanche, Ronda	21,025.00	1.00	Blanche, Ronda	20,425.00	1.00
Blanton, Patti	34,000.00	1.00	Blanton, Patti	34,000.00	1.00
Blevins, Brian	27,780.00	1.00	Blevins, Brian	27,780.00	1.00
Blevins, Brooks	65,000.00	1.00	Blevins, Brooks	65,000.00	1.00
Blevins, Sarah	19,386.00	1.00	Blevins, Sarah	19,386.00	1.00
Blisard, Paul	57,110.00	1.00	Blisard, Paul	57,110.00	1.00
			Bloodworth, Julie	54,360.00	1.00
Blunt, Sherry	21,683.00	0.83	Blunt, Sherry	21,683.00	0.83
Boatright, Kenneth	65,379.00	1.00	Boatright, Kenneth	65,379.00	1.00
Boaz, Ronald E	38,302.00	1.00	Boaz, Ronald E	38,302.00	1.00
Boaz, Ronald K	58,111.00	1.00	Boaz, Ronald K	57,811.00	1.00
Bodo, Bela	50,000.00	1.00	Bodo, Bela	45,000.00	1.00
Bodoni, Bianca	36,000.00	1.00	Bodoni, Bianca	36,000.00	1.00
Boff, Rebecca	28,725.00	1.00	Boff, Rebecca	28,725.00	1.00
Bogart, Michele	30,820.00	1.00	Bogart, Michele	30,820.00	1.00
Bohn, Timothy	36,747.00	1.00	Bohn, Timothy	36,747.00	1.00
Bolin, Raymond	40,223.00	1.00	Bolin, Raymond	40,223.00	1.00
			Bolks, Robert	62,964.00	1.00
			Bollinger, Janet	28,009.00	1.00
Bonds, Jim	30,549.00	1.00	Bonds, Jim	30,549.00	1.00
Borich, Lynn	33,091.00	1.00	Borich, Lynn	33,091.00	1.00
Borneman, Dea	42,476.00	1.00	Borneman, Dea	37,476.00	1.00
Bosch, Eric	74,706.00	1.00	Bosch, Eric	74,706.00	1.00
Boslaugh, Benjamin	52,744.00	1.00	Boslaugh, Benjamin	52,000.00	1.00
Botsford, Diana	51,000.00	1.00	Botsford, Diana	51,000.00	1.00
Bourhis, John	80,422.00	1.00	Bourhis, John	80,422.00	1.00
Bowe, Laura	30,000.00	1.00	Bowe, Laura	30,000.00	1.00
Bowen, Misty	24,000.00	1.00			
Bowen, Sheila	61,925.00	1.00	Bowen, Sheila	61,925.00	1.00
Bowen, Tamra	29,500.00	1.00	Bowen, Tamra	29,500.00	1.00
Bowman, Janet	29,774.00	1.00	Bowman, Janet	29,774.00	1.00
Box, Jason	60,763.00	1.00	Box, Jason	60,763.00	1.00
Boyce, Ronald	66,560.00	1.00	Boyce, Ronald	66,560.00	1.00
Boyd, Carmen	42,272.00	1.00	Boyd, Carmen	42,272.00	1.00
Boys, Cathy	43,455.00	1.00	Boys, Cathy	43,455.00	1.00
Braden, Steven	41,435.00	1.00	Braden, Steven	41,435.00	1.00
Brahnam, S	104,358.00	1.00	Brahnam, S	104,358.00	1.00
Brake, Jeremy	26,000.00	1.00			
Brand, Anita	38,184.00	1.00	Brand, Anita	38,184.00	1.00
Brandt, Kathryn	24,000.00	1.00			
Branson, Debra	36,640.00	1.00	Branson, Debra	36,640.00	1.00
			Branstetter, Ann	55,530.00	1.00
Brashers, Anna	30,543.00	1.00	Brashers, Anna	30,542.00	1.00
Brewer, Robert	46,748.00	1.00	Brewer, Robert	46,748.00	1.00
Breyfogle, Bryan	54,914.00	1.00	Breyfogle, Bryan	54,914.00	1.00
Bridges, Cindy	28,000.00	1.00	Bridges, Cindy	28,000.00	1.00
Bridges, Phillip	30,000.00	1.00	Bridges, Phillip	30,000.00	1.00
Brinkerhoff, Kris	37,329.00	1.00	Brinkerhoff, Kris	37,329.00	1.00
Brinklow, Elaine	30,238.00	1.00	Brinklow, Elaine	30,238.00	1.00
Brinson, Sabrina	60,000.00	1.00	Brinson, Sabrina	60,000.00	1.00
Britton, Richard	18,043.00	1.00	Britton, Richard	18,043.00	1.00
Brixey, Dawn	45,076.00	1.00	Brixey, Dawn	45,076.00	1.00
Brixey, Mark	57,648.00	1.00	Brixey, Mark	57,648.00	1.00
Brooks, Gerald	40,744.00	1.00			
Brooks, Richard	24,036.00	1.00	Brooks, Richard	24,036.00	1.00
Brouse, Jasmine	15,600.00	0.83			
Brown, Billie	25,613.00	1.00	Brown, Billie	25,613.00	1.00

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<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Brown, Candice	30,371.00	1.00	Brown, Candice	30,371.00	1.00
Brown, David	84,272.00	1.00	Brown, David	103,000.00	1.00
Brown, Jeffrey	28,000.00	1.00	Brown, Jeffrey	28,000.00	1.00
Brown, Karen	81,502.00	1.00	Brown, Karen	81,502.00	1.00
Brown, Kelly	28,841.00	1.00	Brown, Kelly	28,841.00	1.00
Brown, Matthew	23,920.00	1.00			
Brown, Orville	61,686.00	1.00	Brown, Orville	61,686.00	1.00
Brown, Susan	23,660.00	0.75	Brown, Susan	23,660.00	0.75
Brown, Trudy	25,284.00	1.00	Brown, Trudy	25,284.00	1.00
Brown, William	41,383.00	1.00	Brown, William	41,383.00	1.00
Broyles, Thora	30,500.00	1.00			
Bruce, Richard	67,500.00	1.00	Bruce, Richard	67,500.00	1.00
Brummel, Sara	45,264.00	1.00	Brummel, Sara	45,264.00	1.00
Bruner, Elizabeth	23,677.00	1.00	Bruner, Elizabeth	23,677.00	1.00
Bryson, Laurie	31,970.00	1.00	Bryson, Laurie	31,970.00	1.00
Buchanan, Erin	48,000.00	1.00			
Bucher, Darrell	32,312.00	1.00	Bucher, Darrell	32,312.00	1.00
Buckley-Burnell, Addye	38,000.00	1.00	Buckley-Burnell, Addye	38,000.00	1.00
Buckner, Margaret	60,617.00	1.00	Buckner, Margaret	60,617.00	1.00
			Bumgarner, Jeremy	22,506.00	1.00
			Bunn, Radie	98,863.00	1.00
Burch, Abby	36,263.00	1.00	Burch, Abby	36,263.00	1.00
Burge, Sara	31,000.00	1.00			
Burke, Martin	18,000.00	1.00			
Burlison, Miriam	30,617.00	1.00	Burlison, Miriam	30,617.00	1.00
Burnett, Cheryl	58,627.28	1.00	Burnett, Cheryl	58,627.28	1.00
Burnett, Melissa	98,895.00	1.00	Burnett, Melissa	98,895.00	1.00
Burnett, Thomas	81,611.00	1.00	Burnett, Thomas	81,611.00	1.00
Burney, Larry	28,731.00	1.00	Burney, Larry	28,731.00	1.00
Burns, Russel	18,084.00	1.00	Burns, Russel	18,084.00	1.00
Burrell, Brenda	40,680.00	1.00	Burrell, Brenda	36,000.00	1.00
Burt, Larry	53,146.00	1.00	Burt, Larry	53,146.00	1.00
Burt, Tracie	37,000.00	1.00	Burt, Tracie	31,263.00	1.00
Burton, Charlene	22,500.00	1.00	Burton, Charlene	22,500.00	1.00
Burton, Charles	19,697.00	1.00	Burton, Charles	19,697.00	1.00
Burton, Michael	60,000.00	1.00	Burton, Michael	60,000.00	1.00
Burton, Richard	35,744.00	1.00	Burton, Richard	35,744.00	1.00
Busby, Charles	42,514.00	1.00	Busby, Charles	42,514.00	1.00
Busby, Cindy	47,555.00	1.00	Busby, Cindy	47,555.00	1.00
			Busch, Kathleen	14,792.00	0.83
Bushman, Barbara	81,073.00	1.00	Bushman, Barbara	81,073.00	1.00
Butler, Marcia	51,000.00	1.00			
Butts, Allyson	37,390.00	1.00	Butts, Allyson	37,390.00	1.00
Buzzard, Karen	80,000.00	1.00	Buzzard, Karen	80,000.00	1.00
			Byerley, Alfred	22,506.00	1.00
Byers, David	49,000.00	1.00	Byers, David	49,000.00	1.00
Byrd, David	98,963.00	1.00	Byrd, David	98,963.00	1.00
			Byrd, Michael	35,000.00	1.00
Byrd, Sandra	104,595.00	1.00	Byrd, Sandra	104,595.00	1.00
Caddy, Cynthia	29,852.00	1.00	Caddy, Cynthia	29,852.00	1.00
Cadle, Lanette	48,662.00	1.00	Cadle, Lanette	48,662.00	1.00
Cady, Ryan	45,000.00	1.00	Cady, Ryan	34,000.00	1.00
Cafagna, Marcus	53,071.00	1.00	Cafagna, Marcus	47,071.00	1.00
Cahoj, Patricia	83,685.00	1.00	Cahoj, Patricia	83,685.00	1.00
			Cain, David	22,500.00	1.00
Cain, Mary	29,682.00	1.00	Cain, Mary	29,682.00	1.00
Caldwell, Cheryl	52,116.00	1.00	Caldwell, Cheryl	52,116.00	1.00
Caldwell, Sarah	40,000.00	1.00	Caldwell, Sarah	40,000.00	1.00
Calfano, Brian	57,500.00	1.00	Calfano, Brian	52,500.00	1.00
Calhoun, Rebekah	18,019.00	1.00			
Calico, Dean	23,695.00	1.00	Calico, Dean	23,695.00	1.00

**MISSOURI STATE UNIVERSITY
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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Calihman, Matthew	48,000.00	1.00	Calihman, Matthew	48,000.00	1.00
Callahan, Kimberly	20,737.00	1.00	Callahan, Dawn	36,956.00	1.00
Callahan, Richard	71,232.00	1.00	Callahan, Kimberly	20,737.00	1.00
Cameron, James	51,907.00	1.00	Callahan, Richard	71,232.00	1.00
Camp, Deanne	70,028.00	1.00	Cameron, James	51,907.00	1.00
Camp, Susan	26,000.00	1.00	Camp, Deanne	70,028.00	1.00
Campbell, Corbin	36,679.00	1.00	Camp, Susan	26,000.00	1.00
Campbell, Judith	29,935.00	1.00	Campbell, Corbin	36,679.00	1.00
Campbell, Pamela	27,182.00	1.00	Campbell, Judith	29,935.00	1.00
Canales, Roberto	88,964.00	1.00	Campbell, Pamela	27,182.00	1.00
Canella, John	31,000.00	1.00	Canales, Roberto	83,964.00	1.00
Capon, Anthony	29,972.00	1.00	Canella, John	25,268.00	1.00
Capps, Steven	62,820.00	1.00	Capon, Anthony	29,972.00	1.00
Cara, Kelly	46,000.00	1.00	Capps, Steven	62,820.00	1.00
Caravella, David	41,786.00	1.00	Caravella, David	41,786.00	1.00
Carawan, Edwin	65,468.00	1.00	Carawan, Edwin	65,468.00	1.00
Cardwell, Lisa	28,000.00	1.00	Cardwell, Lisa	28,000.00	1.00
Cardwell, Thomas	33,302.00	1.00	Cardwell, Thomas	33,302.00	1.00
Carl, Teresa	32,419.00	1.00	Carl, Teresa	32,419.00	1.00
Carmack, Heather	48,000.00	1.00	Carmack, Heather	48,000.00	1.00
Carney, Russell	68,108.00	1.00	Carney, Russell	68,108.00	1.00
Carr, Judy	40,500.00	1.00	Carr, Judy	40,500.00	1.00
Carr, Sylvia	39,679.00	1.00	Carr, Sylvia	39,679.00	1.00
Carrington, Terri	48,000.00	1.00	Carrington, Terri	48,000.00	1.00
Carroll, Michael	30,000.00	1.00	Carson, Edward	36,949.00	1.00
Carson, Edward	36,949.00	1.00	Carson, Gay	27,231.00	1.00
Carson, Gay	27,231.00	1.00	Carter, John	31,470.00	1.00
Carter, Jonathan	36,000.00	1.00	Carter, Jonathan	36,000.00	1.00
Carter, Thomas	62,668.00	1.00	Carter, Thomas	62,668.00	1.00
Casada, Debra	24,386.00	1.00	Casada, Debra	24,386.00	1.00
Case, William	49,173.00	1.00	Case, William	48,586.00	1.00
Casertano, Mark	49,264.00	1.00	Casertano, Mark	48,520.00	1.00
Casey, Lisa	51,302.00	1.00	Casey, Lisa	51,302.00	1.00
Casey, Michael	63,574.00	1.00	Casey, Michael	63,574.00	1.00
Cashler, Jennifer	17,992.00	1.00	Castle, Nancy	32,563.00	0.83
Casper, Carrie	30,500.00	1.00	Cataldo, Monica	30,857.00	1.00
Cataldo, Monica	30,857.00	1.00	Catau, John	115,953.00	1.00
Catau, John	125,953.00	1.00	Catau, John	115,953.00	1.00
Catlin, Wilma	31,608.00	1.00	Catlin, Wilma	31,608.00	1.00
Caton, Barbara	45,562.00	1.00	Caton, Barbara	45,562.00	1.00
Cemore Brigden, Joanna	54,235.00	1.00	Cemore Brigden, Joanna	54,235.00	1.00
Chambers, Jeffery	26,395.00	1.00	Chambers, Jeffery	26,395.00	1.00
Chambers, Wayne	26,600.00	1.00	Champagne, Leslie	22,797.00	1.00
Champagne, Leslie	22,797.00	1.00	Chana, Marilyn	43,302.00	1.00
Chana, Marilyn	43,302.00	1.00	Chandler, Mike	32,000.00	1.00
Chandler, Mike	35,500.00	1.00	Chandler-Clayton, Cynthia	28,511.00	1.00
Chandler-Clayton, Cynthia	28,511.00	1.00	Chang, Chih-Cheng	102,611.00	1.00
Chang, Chih-Cheng	102,611.00	1.00	Chang, Ching-Wen	47,748.00	1.00
Chang, Ching-Wen	47,748.00	1.00	Chapman, Carol	32,631.00	1.00
Chapman, Carol	32,631.00	1.00	Chapman, David	28,530.00	1.00
Chapman, David	28,530.00	1.00	Chastain, William	27,012.00	1.00
Chastain, William	33,000.00	1.00	Chasteen, Roger	45,500.00	1.00
Chasteen, Roger	45,500.00	1.00	Chaston, Joel	65,926.00	1.00
Chaston, Joel	65,926.00	1.00	Cheek, Julie	32,592.00	1.00
Cheek, Julie	32,592.00	1.00	Chen, Hui-Fang	34,000.00	1.00
Cheng, Yungchen	94,930.00	1.00	Cheng, Yungchen	94,930.00	1.00
Chesman, Jeremy	59,222.00	1.00	Chesman, Jeremy	59,222.00	1.00

**MISSOURI STATE UNIVERSITY
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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Childs, Elaina	24,002.00	1.00	Childs, Elaina	24,002.00	1.00
Chin, Jerry	122,356.00	1.00	Chin, Jerry	121,156.00	1.00
Chin, Mary	39,724.00	1.00	Chin, Mary	39,724.00	1.00
Choate, Edward	94,128.00	1.00	Choate, Edward	94,128.00	1.00
			Choate, Twyla	42,329.00	1.00
Chrisman, Danny	36,575.00	1.00	Chrisman, Danny	36,575.00	1.00
Christophel, Robert	75,804.00	1.00	Christophel, Robert	75,804.00	1.00
Chuchiak, John	60,318.00	1.00	Chuchiak, John	60,318.00	1.00
Cidam, Cigdem	48,250.00	1.00	Cidam, Cigdem	48,250.00	1.00
Claborn, David	65,000.00	1.00	Claborn, David	65,000.00	1.00
Clark, Chelsey	54,751.00	1.00	Clark, Chelsey	54,751.00	1.00
Clark, Darryl	45,500.00	1.00	Clark, Darryl	45,500.00	1.00
Clark, Donald A	76,128.00	1.00	Clark, Donald A	75,000.00	1.00
Clark, Donald L	26,131.00	1.00	Clark, Donald L	26,131.00	1.00
Clark, James	30,238.00	1.00	Clark, James	30,238.00	1.00
Clark, John	45,000.00	1.00	Clark, John	45,000.00	1.00
Clark, Kimberly	20,799.00	0.83	Clark, Kimberly	20,799.00	0.83
Clark, Lindsay	36,000.00	1.00	Clark, Lindsay	36,000.00	1.00
Clark, Ronald	105,000.00	1.00	Clark, Ronald	105,000.00	1.00
Clark, Sara	68,514.00	1.00	Clark, Sara	68,514.00	1.00
Claussen, Patty	35,250.00	1.00	Claussen, Patty	35,250.00	1.00
Clay, Kermit	30,000.00	1.00	Clay, Kermit	30,000.00	1.00
Clements, Melinda	19,411.00	1.00	Clements, Melinda	19,411.00	1.00
Cleveland, Tracy	71,636.00	1.00	Cleveland, Tracy	71,636.00	1.00
			Climer, Ronnie	59,502.00	1.00
Cline, Andrew	52,534.00	1.00	Cline, Andrew	52,534.00	1.00
Cline, Charles	45,000.00	1.00	Cline, Charles	45,000.00	1.00
Cline, Cindy	37,200.00	1.00	Cline, Cindy	37,200.00	1.00
Cline, Lynn	86,172.00	1.00	Cline, Lynn	86,172.00	1.00
			Clos, Charlotte	22,500.00	1.00
Cochrane, Mary	22,500.00	1.00	Cochrane, Mary	22,500.00	1.00
Cockrum, Angela	40,592.00	1.00	Cockrum, Angela	40,592.00	1.00
Cofer, James	275,000.00	1.00			
Coffman, Sharrol	18,000.00	1.00	Coffman, Sharrol	18,000.00	1.00
			Cohen, Susan	62,000.00	1.00
Cohen-loannides, Mara	36,656.00	1.00	Cohen-loannides, Mara	34,156.00	1.00
Cole, Linda	26,233.00	1.00	Cole, Linda	26,233.00	1.00
Cole, Patricia	20,600.00	1.00	Cole, Patricia	20,600.00	1.00
Coller, Travis	15,600.00	0.83	Coller, Travis	17,742.00	0.83
Collier, Ellen	18,000.00	1.00	Collier, Ellen	18,000.00	1.00
Collins, Alyssa	32,000.00	1.00			
Collins, CJ	40,000.00	1.00	Collins, CJ	40,000.00	1.00
Collins, David	32,273.00	1.00	Collins, David	32,273.00	1.00
Collins, Jeffrey	18,214.00	1.00	Collins, Jeffrey	18,214.00	1.00
Collins, Peter	64,549.00	1.00	Collins, Peter	64,549.00	1.00
Colombo, Anne	32,000.00	1.00	Colombo, Anne	32,000.00	1.00
Coltharp, Allison	32,181.00	1.00	Coltharp, Allison	32,181.00	1.00
Combs, Christine	36,000.00	1.00	Combs, Christine	36,000.00	1.00
Combs, Hannah	30,000.00	1.00	Combs, Hannah	30,000.00	1.00
Combs, Julia	104,000.00	1.00			
Combs, Larry	36,000.00	1.00	Combs, Larry	33,180.00	1.00
Combs, Theresa	24,600.00	1.00	Combs, Theresa	24,600.00	1.00
Comoroski, Chastity	78,924.00	1.00	Comoroski, Chastity	78,924.00	1.00
			Conley, Otie	37,770.00	1.00
Conlon, Shannon	31,852.00	1.00	Conlon, Shannon	31,852.00	1.00
Connor, George	85,000.00	1.00	Connor, George	85,000.00	1.00
Cook, Harry	39,831.00	1.00	Cook, Harry	39,831.00	1.00
Cook, Jeanne	83,265.00	1.00	Cook, Jeanne	83,265.00	1.00
Cook, Sherry	40,012.00	1.00	Cook, Sherry	40,012.00	1.00
Cooksey, Floyd	23,295.00	1.00	Cooksey, Floyd	23,295.00	1.00
Coombs, James	53,306.00	1.00	Coombs, James	53,306.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Cooper, Lisa	18,000.00	1.00	Cooper, Lisa	18,000.00	1.00
Cooper, Marc	80,213.00	1.00	Cooper, Marc	80,213.00	1.00
Coorts, Carla	44,055.00	1.00	Coorts, Carla	44,055.00	1.00
Copeland, Judith	18,161.00	0.83	Copeland, Judith	18,161.00	0.83
Copeland, Karen	31,020.00	1.00	Copeland, Karen	31,020.00	1.00
Copeland, Nancy	44,774.00	1.00	Copeland, Nancy	39,276.00	1.00
Corcoran, Deborah	43,232.00	1.00	Corcoran, Deborah	43,232.00	1.00
Corcoran, William	71,898.00	1.00	Corcoran, William	71,898.00	1.00
Cornelison, David	110,000.00	1.00			
Cornelius-White, Jeffrey	61,203.00	1.00	Cornelius-White, Jeffrey	55,203.00	1.00
Cortez, Eugenia	18,746.00	1.00	Cortez, Eugenia	18,746.00	1.00
Cortez, Willie	26,725.00	1.00	Cortez, Willie	26,000.00	1.00
Cortinez, Robert	15,600.00	0.83	Cortinez, Robert	17,750.00	0.83
Coughlin, Sean	45,500.00	1.00	Coughlin, Sean	42,456.00	1.00
Coulter, Ronald	92,578.00	1.00	Coulter, Ronald	91,378.00	1.00
Coverston, Alicia	26,000.00	1.00	Coverston, Alicia	26,000.00	1.00
Cowden, Dennis	32,427.00	1.00	Cowden, Dennis	32,427.00	1.00
Cox, Erica	40,000.00	1.00	Cox, Erica	40,000.00	1.00
Cox, Jennifer	49,430.00	1.00	Cox, Jennifer	49,430.00	1.00
Cox, Nora	30,600.00	1.00	Cox, Nora	30,600.00	1.00
Cox, Ronda	21,081.00	1.00	Cox, Ronda	21,081.00	1.00
Coy, Katherine	74,103.00	1.00	Coy, Katherine	74,103.00	1.00
Crafts, Daniel	64,335.00	1.00	Crafts, Daniel	64,335.00	1.00
Craig, Deborah	34,293.00	1.00	Craig, Deborah	34,293.00	1.00
Craig, Michael	75,825.00	1.00	Craig, Michael	75,825.00	1.00
Craig, Rebecca	24,000.00	1.00	Craig, Rebecca	24,000.00	1.00
Crain, Colleen	24,575.00	1.00	Crain, Colleen	24,575.00	1.00
Crain, Patricia	18,019.00	1.00	Crain, Patricia	18,019.00	1.00
Crain, Susan	104,381.00	1.00	Crain, Susan	104,381.00	1.00
Crane, Adam	28,121.00	1.00	Crane, Adam	28,121.00	1.00
Creed, Bethany	31,116.00	1.00	Creed, Bethany	27,116.00	1.00
			Crenshaw, Jacquelyn	33,744.00	1.00
			Cressman, Karmen	22,500.00	1.00
Crews, Carrie	30,000.00	1.00	Crews, Carrie	30,000.00	1.00
Crews, Jennifer	47,659.00	1.00	Crews, Jennifer	47,659.00	1.00
Crigger, Dwaine	75,580.00	1.00	Crigger, Dwaine	75,580.00	1.00
Crocker, Amanda	24,000.00	1.00	Crocker, Amanda	24,000.00	1.00
Crockett, Jeffrey	23,920.00	1.00	Crockett, Jeffrey	22,500.00	1.00
Cromley, Heejung	35,000.00	1.00	Cromley, Heejung	32,000.00	1.00
Cron, Deborah	52,782.00	1.00	Cron, Deborah	52,782.00	1.00
Crouch, Rebecca	18,714.00	1.00	Crouch, Rebecca	18,714.00	1.00
Crouse, Caitlin	22,500.00	1.00	Crouse, Caitlin	22,500.00	1.00
Crouse, Mathew	30,000.00	1.00	Crouse, Mathew	30,000.00	1.00
Crowder, Rebecca	36,000.00	1.00	Crowder, Rebecca	36,000.00	1.00
Crowe, Harlan	28,479.00	1.00	Crowe, Harlan	28,479.00	1.00
Cuebas, Dean	51,945.00	1.00	Cuebas, Dean	51,945.00	1.00
Culver, Sandra	49,592.00	1.00	Culver, Sandra	49,592.00	1.00
Cummings, Valerie	39,574.00	1.00	Cummings, Valerie	39,574.00	1.00
Cunningham, Denise	54,441.00	1.00	Cunningham, Denise	54,441.00	1.00
Curry, Matthew	78,243.00	1.00	Curry, Matthew	78,243.00	1.00
Cutbirth, Suzanne	67,550.00	1.00	Cutbirth, Suzanne	67,550.00	1.00
Dalal, Ardeshir	125,000.00	1.00	Dalal, Ardeshir	125,000.00	1.00
Dale, Michal	32,023.00	1.00	Dale, Michal	32,023.00	1.00
Dale, Shanna	39,000.00	1.00			
Dallas, Melissa	125,000.00	1.00	Dallas, Melissa	125,000.00	1.00
Dalton, Tracy	36,179.00	1.00	Dalton, Tracy	36,179.00	1.00
Dane, Saundra	24,000.00	1.00	Dane, Saundra	24,000.00	1.00
Daniels, Kathy	25,750.00	1.00	Daniels, Kathy	25,750.00	1.00
Daniels, Thomas	25,613.00	1.00	Daniels, Thomas	25,613.00	1.00
Daoust, Mario	49,296.00	1.00	Daoust, Mario	49,296.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Darabi, Rachelle	116,128.00	1.00	Darabi, Rachelle	116,128.00	1.00
Datema, Timothy	26,000.00	1.00	Datema, Timothy	26,000.00	1.00
Datta, Bhaskar	48,000.00	1.00	Datta, Bhaskar	48,000.00	1.00
Dattero, Ronald	105,266.00	1.00	Dattero, Ronald	105,266.00	1.00
Davies, Telory	43,000.00	1.00	Davies, Telory	43,000.00	1.00
Davis, Belinda	35,084.00	1.00	Davis, Belinda	35,084.00	1.00
Davis, Kathy	64,267.00	1.00	Davis, Kathy	64,267.00	1.00
Davis, Ronald	28,800.00	1.00	Davis, Ronald	28,800.00	1.00
Davis, Ruth	23,920.00	1.00	Davis, Ruth	22,500.00	1.00
			Davis, Stewart	31,812.00	1.00
Davison, David	41,209.00	1.00	Davison, David	41,209.00	1.00
			Davison, Jessica	31,400.00	1.00
Day, Lori	24,000.00	1.00	Day, Lori	19,500.00	1.00
Day, Michele	52,000.00	1.00	Day, Michele	52,000.00	1.00
Day, Patrick	68,322.00	1.00	Day, Patrick	68,322.00	1.00
De Long, Edward	46,842.00	1.00	De Long, Edward	46,842.00	1.00
Deal, William	59,247.00	1.00	Deal, William	59,247.00	1.00
Deckard, Shelly	31,000.00	1.00	Deckard, Shelly	27,690.00	1.00
Degeere, Connie	32,272.00	1.00	Degeere, Connie	32,272.00	1.00
DeLong, Robert	51,000.00	1.00	DeLong, Robert	51,000.00	1.00
Dennis, Marilyn	49,111.00	1.00	Dennis, Marilyn	49,111.00	1.00
Denny, Robert	29,266.00	1.00	Denny, Robert	29,266.00	1.00
Denton, D	91,699.00	1.00	Denton, D	91,699.00	1.00
Denton, Melinda	35,500.00	1.00			
Depaepe, Paris	67,070.00	1.00	Depaepe, Paris	67,070.00	1.00
Depriest, Christopher	35,601.00	1.00	Depriest, Christopher	35,601.00	1.00
Derrick, Noel	26,531.00	1.00	Derrick, Noel	26,531.00	1.00
Derricks, Shannon	36,990.00	1.00	Derricks, Shannon	36,990.00	1.00
Devault, Guy	31,887.00	1.00	Devault, Guy	31,887.00	1.00
Dewberry, Jane	55,302.00	1.00	Dewberry, Jane	55,302.00	1.00
Dewitt, Deborah	33,750.00	1.00			
DeWitt, Joyce	45,404.00	1.00	DeWitt, Joyce	45,404.00	1.00
Dicke, Thomas	61,427.00	1.00	Dicke, Thomas	61,427.00	1.00
Dickey, Kathleen	63,972.00	1.00	Dickey, Kathleen	63,972.00	1.00
Dickison, Lynn	67,205.00	1.00	Dickison, Lynn	67,205.00	1.00
Dickson, Thomas	66,545.00	1.00	Dickson, Thomas	66,545.00	1.00
Dillon, Randy	65,453.00	1.00	Dillon, Randy	65,453.00	1.00
Dimond, Jack	39,603.00	1.00	Dimond, Jack	39,603.00	1.00
Dion, Nancy	72,494.00	1.00	Dion, Nancy	72,494.00	1.00
Dionne, Dawn	19,995.00	1.00	Dionne, Dawn	19,995.00	1.00
Disarno, Neil	97,683.00	1.00	Disarno, Neil	97,683.00	1.00
Dishman, Deborah	29,000.00	1.00	Dishman, Deborah	29,000.00	1.00
Dixon, Richard	19,980.00	1.00	Dixon, Richard	19,980.00	1.00
			Dixon, Sean	21,563.00	1.00
Dodge, Steven	89,338.00	1.00	Dodge, Steven	89,338.00	1.00
			Doelling, Jane	50,000.00	1.00
Doennig, Eric	31,691.00	1.00	Doennig, Eric	31,691.00	1.00
Dollar, Susan	95,000.00	1.00	Dollar, Susan	89,000.00	1.00
			Dollard, Heather	22,505.00	1.00
Doman, Earle	117,440.00	1.00	Doman, Earle	117,440.00	1.00
Donelson, Randy	32,225.00	1.00	Donelson, Randy	32,225.00	1.00
Dong, Lifeng	53,998.00	1.00	Dong, Lifeng	48,998.00	1.00
Donnellan, Debra	45,956.00	1.00	Donnellan, Debra	45,956.00	1.00
Donnelly, Julie	51,500.00	1.00	Donnelly, Julie	51,500.00	1.00
Donnelson, Nicki	32,384.00	1.00	Donnelson, Nicki	32,000.00	1.00
Donoher, William	91,858.00	1.00	Donoher, William	91,858.00	1.00
Dotson, Seth	18,720.00	1.00			
Douglas, Addie	28,009.00	1.00	Douglas, Addie	28,009.00	1.00
Dover, Susan	30,207.00	1.00	Dover, Susan	30,207.00	1.00
Dowdy, David	70,012.00	1.00	Dowdy, David	70,012.00	1.00
Dowdy, Marcia	38,000.00	1.00	Dowdy, Marcia	36,000.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Downing, John	51,758.00	1.00	Downing, John	51,758.00	1.00
Dreckman, Dale	33,330.00	1.00	Dreckman, Dale	33,330.00	1.00
Drennan, Sally	18,019.00	1.00	Drennan, Sally	18,019.00	1.00
Dressler, Howard	35,000.00	1.00	Dressler, Howard	29,536.00	1.00
Driskell, Vickie	29,833.00	1.00	Driskell, Vickie	29,833.00	1.00
Dubinsky, Julie	58,760.00	1.00	Dubinsky, Julie	58,760.00	1.00
Dubon, Melody	24,000.00	1.00	Dubon, Melody	24,000.00	1.00
Duckett, Melissa	24,000.00	1.00	Duckett, Melissa	24,000.00	1.00
Dudash, Elizabeth	46,038.00	1.00	Dudash, Elizabeth	46,038.00	1.00
Dudley, Larry	47,511.00	1.00	Dudley, Larry	47,511.00	1.00
			Dugan, Charlotte	44,268.00	1.00
Duitsman, Dalen	86,960.00	1.00	Duitsman, Dalen	86,960.00	1.00
Duncan, Heather	40,000.00	1.00	Duncan, Heather	36,000.00	1.00
Duncan, Janice	88,400.00	1.00	Duncan, Janice	88,400.00	1.00
Duncan, Jill	63,864.00	1.00	Duncan, Jill	56,679.00	1.00
Dunlop, Vicki	47,559.00	1.00	Dunlop, Vicki	47,559.00	1.00
Dunn, William	119,003.00	1.00	Dunn, William	119,003.00	1.00
Durden, Joni	26,682.00	1.00	Durden, Joni	26,682.00	1.00
Durden, Karen	29,226.00	1.00	Durden, Karen	29,226.00	1.00
Durham, Paul	102,276.00	1.00	Durham, Paul	102,281.00	1.00
Durnell, Gordon	46,000.00	1.00	Durnell, Gordon	46,000.00	1.00
Dyer, Christopher	75,000.00	1.00			
			Duzan, Jennifer	28,000.00	1.00
Dyer, Samuel	49,119.00	1.00	Dyer, Samuel	49,119.00	1.00
Eagleman, Laketa	24,655.00	1.00	Eagleman, Laketa	24,655.00	1.00
			Eagleman, Roger	24,796.00	1.00
Earl, Melanie	52,391.00	1.00	Earl, Melanie	52,391.00	1.00
Easley, Robert	18,917.00	1.00	Easley, Robert	18,917.00	1.00
Ebersold, Julie	69,479.00	1.00	Ebersold, Julie	69,479.00	1.00
Eckels, Robert	93,980.00	1.00	Eckels, Robert	93,980.00	1.00
Eckert, Eric	38,000.00	1.00	Eckert, Eric	38,000.00	1.00
			Eckhardt, Thomas	24,000.00	1.00
Eddy, Glenda	24,370.00	1.00	Eddy, Glenda	24,370.00	1.00
Edgar, William	72,000.00	1.00	Edgar, William	72,000.00	1.00
Edmond, Brian	55,368.00	1.00	Edmond, Brian	55,368.00	1.00
Edmondson, Elizabeth	23,677.00	1.00	Edmondson, Elizabeth	23,077.00	1.00
Edwards, Christine	25,478.00	1.00	Edwards, Christine	25,478.00	1.00
Edwards, Daniel	37,000.00	1.00			
Edwards, Jennifer	31,000.00	1.00	Edwards, Jennifer	32,000.00	1.00
Edwards, Mark	18,000.00	1.00			
Edwards, Sally	26,155.00	1.00	Edwards, Sally	26,155.00	1.00
Egan, Michael	36,238.00	1.00	Egan, Michael	36,238.00	1.00
Egbert, Robert	92,000.00	1.00	Egbert, Robert	92,000.00	1.00
Ehlers, Abigale	41,802.00	1.00	Ehlers, Abigale	41,802.00	1.00
Einhellig, Frank	127,013.00	1.00	Einhellig, Frank	127,013.00	1.00
Eisenhauer, Isabel	51,800.00	1.00	Eisenhauer, Isabel	51,800.00	1.00
Ekhause, Mary	18,000.00	1.00	Ekhause, Mary	18,000.00	1.00
Ekstam, Keith	65,687.00	1.00	Ekstam, Keith	65,687.00	1.00
			Elder, Paul	43,000.00	1.00
Elders, Vicki	18,170.00	0.83	Elders, Vicki	18,170.00	0.83
Ellickson, Mark	63,063.00	1.00	Ellickson, Mark	63,063.00	1.00
Elliott, Cindy	22,800.00	1.00	Elliott, Cindy	22,800.00	1.00
Elliott, Joshua	24,314.00	1.00	Elliott, Joshua	24,314.00	1.00
Elliott, Robert	20,016.00	1.00	Elliott, Robert	20,016.00	1.00
Elliott, W	111,215.00	1.00	Elliott, W	111,215.00	1.00
Ellis, Carol	28,865.00	1.00	Ellis, Carol	28,865.00	1.00
Ellis, Christopher	35,552.00	1.00	Ellis, Christopher	35,552.00	1.00
Ellis, Deborah	30,442.00	1.00	Ellis, Deborah	30,442.00	1.00
Ellis, Gay	36,993.00	1.00	Ellis, Gay	36,993.00	1.00
Ellis, Michael	58,261.00	1.00	Ellis, Michael	58,261.00	1.00
Ellison, Margaret	21,223.00	1.00	Ellison, Margaret	21,223.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Ellison, Tyrone	20,296.00	1.00	Ellison, Tyrone	20,296.00	1.00
Elrod, Keri	37,154.00	1.00	Elrod, Keri	37,154.00	1.00
Elsey, Amanda	40,000.00	1.00	Elsey, Amanda	36,000.00	1.00
Embretson, Scott	33,662.00	1.00	Embretson, Scott	33,662.00	1.00
Emeric, Bruce	58,625.00	1.00	Emeric, Bruce	58,625.00	1.00
Emery, Jeremy	23,568.00	1.00	Emery, Jeremy	23,568.00	1.00
Engler, Karen	50,390.00	1.00	Engler, Karen	50,390.00	1.00
Englis, Christie	30,844.00	1.00	Englis, Christie	30,844.00	1.00
Englis, Keith	36,027.00	1.00	Englis, Keith	36,027.00	1.00
			Ennis, Betty	45,500.00	1.00
Erfling, Dennis	32,500.00	1.00	Erfling, Dennis	29,500.00	1.00
Erickson, Janet	31,702.00	1.00	Erickson, Janet	31,702.00	1.00
Ernce, Keith	79,465.00	1.00	Ernce, Keith	79,465.00	1.00
Espy, Brenda	34,496.00	1.00	Espy, Brenda	34,496.00	1.00
Essary, Brenda	23,235.00	1.00	Essary, Brenda	23,235.00	1.00
Essel, Paul	36,000.00	1.00	Essel, Paul	36,000.00	1.00
Esser, Stacie	29,215.00	1.00	Esser, Stacie	29,215.00	1.00
Estes, Rebecca	23,113.00	1.00	Estes, Rebecca	23,113.00	1.00
Eth, Joe	53,348.00	1.00	Eth, Joe	53,348.00	1.00
Ettinger, Lawrence	25,104.00	1.00	Ettinger, Lawrence	25,104.00	1.00
Evans, Betty	40,976.00	1.00	Evans, Betty	40,976.00	1.00
Evans, Douglas	40,786.00	1.00	Evans, Douglas	40,786.00	1.00
Evans, Kelly	29,000.00	1.00	Evans, Kelly	29,000.00	1.00
Evans, Kevin	55,228.00	1.00	Evans, Kevin	55,228.00	1.00
Evans, Paul	44,153.00	1.00	Evans, Paul	44,153.00	1.00
Evans, Sarah	34,000.00	1.00	Evans, Sarah	34,000.00	1.00
			Evans, Shurdena	40,580.00	1.00
Evans, Vicki	31,610.00	1.00	Evans, Vicki	31,610.00	1.00
Eversoll, Norwin	37,000.00	1.00			
Ewer, Judith	22,518.00	1.00	Ewer, Judith	22,518.00	1.00
Ewer, Sidney	98,620.00	1.00	Ewer, Sidney	98,620.00	1.00
			Fahey, Elizabeth	57,000.00	1.00
Fairbairn, Candace	38,056.00	0.75	Fairbairn, Candace	38,056.00	0.75
Fallone, Melissa	47,500.00	1.00	Fallone, Melissa	47,500.00	1.00
Falls, Berlin	28,009.00	1.00	Falls, Berlin	28,009.00	1.00
Falls, Karen	28,524.00	1.00	Falls, Karen	28,524.00	1.00
Fanetti, Matthew	52,726.00	1.00	Fanetti, Matthew	52,726.00	1.00
			Farha, Nicholas	54,000.00	1.00
Farmer, Jennifer	18,019.00	1.00			
Farmer, Kelli	38,500.00	1.00	Farmer, Kelli	38,500.00	1.00
Farmer, Margery	24,464.00	1.00	Farmer, Margery	24,464.00	1.00
Farmer, Teresa	18,000.00	1.00			
			Farris, Mary	18,486.00	1.00
Farris, Kelli	32,000.00	1.00			
Farris, Robin	39,000.00	1.00	Farris, Robin	39,000.00	1.00
Faucett, David	32,500.00	1.00			
Fearing, Cory	36,000.00	1.00	Fearing, Cory	36,000.00	1.00
Federman, Elizabeth	56,000.00	1.00	Federman, Elizabeth	56,000.00	1.00
Felker, Janice	23,500.00	1.00	Felker, Janice	23,500.00	1.00
Ferber, Jason	30,499.00	1.00	Ferber, Jason	30,499.00	1.00
Ferguson, John	28,000.00	1.00	Ferguson, John	28,000.00	1.00
Ferguson, Michael	42,637.00	1.00	Ferguson, Michael	42,637.00	1.00
			Ferguson, Rachel	54,494.00	1.00
Ferguson, Suzann	38,044.00	1.00	Ferguson, Suzann	38,044.00	1.00
Ferguson, Wendy	73,230.00	1.00	Ferguson, Wendy	73,230.00	1.00
			Feyh, Lori	31,712.00	1.00
Fiedler, Scott	60,000.00	1.00	Fiedler, Scott	60,000.00	1.00
Field, Christopher	77,824.00	1.00	Field, Christopher	77,824.00	1.00
Finch, Ken	28,732.00	1.00	Finch, Ken	28,732.00	1.00
Finch, Kim	50,000.00	1.00	Finch, Kim	50,000.00	1.00
Finch, Martha	55,604.00	1.00	Finch, Martha	55,604.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Fischer, Donald	64,408.00	1.00	Fischer, Donald	64,408.00	1.00
Fischer, Vicki	22,500.00	1.00	Fischer, Vicki	22,500.00	1.00
Fisher, Bradley	74,179.00	1.00	Fisher, Bradley	74,179.00	1.00
Fisher, Marcus	31,116.00	1.00	Fisher, Marcus	27,116.00	1.00
Fisher, Michael	40,552.00	1.00	Fisher, Michael	40,552.00	1.00
Fisk, Steven	27,368.00	1.00	Fisk, Steven	27,368.00	1.00
			Flanders, Carol	31,173.00	1.00
Flanders, Janelle	35,602.00	1.00	Flanders, Janelle	35,602.00	1.00
Fletcher, Glenn	34,077.00	1.00	Fletcher, Glenn	33,777.00	1.00
Flores, Tamara	23,500.00	1.00	Flores, Tamara	23,500.00	1.00
Flosi, Michael	48,821.00	1.00	Flosi, Michael	48,821.00	1.00
Flynn, Jodi	75,000.00	1.00	Flynn, Jodi	75,000.00	1.00
Fohn, John	42,825.00	1.00	Fohn, John	42,825.00	1.00
Follensbee, Billie	57,055.00	1.00	Follensbee, Billie	57,055.00	1.00
			Ford, Aleigha	30,500.00	1.00
Ford, Luke	23,920.00	1.00	Ford, Luke	23,063.00	1.00
Forester, Carol	23,000.00	1.00	Forester, Carol	22,108.00	1.00
Forshee, Bryan	40,000.00	1.00	Forshee, Bryan	40,000.00	1.00
Foster, Karen	28,645.00	1.00	Foster, Karen	28,045.00	1.00
Foster, Micheal	42,559.00	1.00	Foster, Micheal	42,559.00	1.00
Foucart, Stephen	96,000.00	1.00	Foucart, Stephen	96,000.00	1.00
Foust, Billy	20,228.00	1.00	Foust, Billy	20,228.00	1.00
Fowler, Judith	56,426.00	1.00	Fowler, Judith	56,426.00	1.00
			Fox, Guy	53,521.00	1.00
Fraczak, Jacek	47,500.00	1.00	Fraczak, Jacek	47,500.00	1.00
Francis, Damon	31,500.00	1.00	Francis, Damon	31,500.00	1.00
Francka, Jacob	35,955.00	1.00	Francka, Jacob	35,955.00	1.00
Franklin, Clifford	56,942.00	1.00	Franklin, Clifford	56,942.00	1.00
Franklin, Jennifer	50,124.00	1.00	Franklin, Jennifer	47,624.00	1.00
Franklin, Keri	51,598.00	1.00	Franklin, Keri	46,598.00	1.00
Franklin, Ralph	33,600.00	1.00	Franklin, Ralph	33,600.00	1.00
Franklin, Rhonda	25,484.00	1.00	Franklin, Rhonda	25,484.00	1.00
Franklin, Thomas	65,427.00	1.00	Franklin, Thomas	65,427.00	1.00
Frazo, L	35,906.00	1.00	Frazo, L	35,906.00	1.00
Frederick, Dana	46,259.00	1.00	Frederick, Dana	43,640.00	1.00
Frederick, Susan	36,918.00	1.00	Frederick, Susan	36,918.00	1.00
Frederick, Teresa	40,356.00	1.00	Frederick, Teresa	40,356.00	1.00
Fredrick, LaRita	31,700.00	1.00			
Freeman, Cynthia	36,000.00	1.00	Freeman, Cynthia	36,000.00	1.00
			French, Loretta	24,000.00	1.00
Frey, Celeste	32,000.00	1.00			
Frey, Jeremiah	30,000.00	1.00			
Frietchen, Mark	73,244.00	1.00	Frietchen, Mark	73,244.00	1.00
Frizell, Michael	57,088.00	1.00	Frizell, Michael	57,088.00	1.00
Fuhrman, Ann	39,543.00	1.00	Fuhrman, Ann	39,543.00	1.00
Funderburk, Stacey	52,811.00	1.00	Funderburk, Stacey	52,811.00	1.00
Furtak, Emily	28,152.00	1.00	Furtak, Emily	28,152.00	1.00
Gaines, Brett	29,360.00	1.00			
Galanes, Gloria	79,637.00	1.00	Galanes, Gloria	79,637.00	1.00
Gale, Crystal	40,982.00	1.00	Gale, Crystal	35,982.00	1.00
Galloway, Julie	45,500.00	1.00	Galloway, Julie	45,500.00	1.00
Galloway, Terrel	66,904.00	1.00	Galloway, Terrel	66,904.00	1.00
Gallion, Deborah	54,931.00	1.00	Gallion, Deborah	54,931.00	1.00
Gann, Amy	31,000.00	1.00	Gann, Amy	31,000.00	1.00
Gann, Mark	35,107.00	1.00	Gann, Mark	35,107.00	1.00
Ganson, Josh	27,092.00	1.00	Ganson, Josh	27,092.00	1.00
			Garbisch, Alisa	46,188.00	1.00
Gardner, Michael	23,920.00	1.00	Gardner, Michael	22,505.00	1.00
Garg, Vinay	83,885.00	1.00	Garg, Vinay	83,885.00	1.00
Garland, Brett	68,500.00	1.00	Garland, Brett	63,500.00	1.00
Garland, Diana	50,351.00	1.00	Garland, Diana	49,223.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Garrad, Richard	64,277.00	1.00	Garrad, Richard	64,277.00	1.00
Garrett, Filip G	44,000.00	1.00	Garrett, Filip G	34,000.00	1.00
Garrett, Filip J	127,827.00	1.00	Garrett, Filip J	127,827.00	1.00
Garrison, Linda	67,026.00	1.00	Garrison, Linda	67,026.00	1.00
Garson, Charles	40,000.00	1.00			
Gartin, Patrick	72,891.00	1.00	Gartin, Patrick	72,891.00	1.00
Garton, Andrew	38,000.00	1.00			
Garton, Edwin	55,000.00	1.00	Garton, Edwin	55,000.00	1.00
Gattis, Lyn	52,288.00	1.00	Gattis, Lyn	47,288.00	1.00
Gebken, Richard	75,405.00	1.00	Gebken, Richard	70,405.00	1.00
			Gentry, William	22,505.00	1.00
George, Robert	32,670.00	1.00	George, Robert	32,670.00	1.00
George, Suzanne	73,361.00	1.00	George, Suzanne	73,361.00	1.00
Gerasimchuk, Nikolay	55,282.00	1.00	Gerasimchuk, Nikolay	55,282.00	1.00
Gere, Debbie	57,131.00	1.00	Gere, Debbie	57,131.00	1.00
Gerken, Robert	41,837.00	1.00	Gerken, Robert	41,837.00	1.00
Gholson, Martha	46,785.00	1.00	Gholson, Martha	46,785.00	1.00
Ghosh, Kartik	61,888.00	1.00	Ghosh, Kartik	61,888.00	1.00
Gibe, Sheri	27,350.00	1.00	Gibe, Sheri	27,350.00	1.00
Gibson, Deana	30,281.00	1.00	Gibson, Deana	30,281.00	1.00
Gibson, Hugh	47,721.00	1.00	Gibson, Hugh	47,721.00	1.00
Gibson, Kathryn	43,161.00	1.00	Gibson, Kathryn	43,161.00	1.00
Gibson, Lisa	41,544.00	1.00	Gibson, Lisa	41,544.00	1.00
Gibson-Winston, Natasha	28,360.00	1.00			
Giedd, Ryan	130,640.00	1.00	Giedd, Ryan	130,640.00	1.00
Gieselman-Holthaus, Tracie	28,500.00	1.00	Gieselman-Holthaus, Tracie	28,500.00	1.00
Gietzen, Sarah	24,000.00	1.00	Gietzen, Sarah	24,000.00	1.00
Gilbert, Peggy	66,716.00	1.00	Gilbert, Peggy	66,716.00	1.00
Gillam, Kenneth	50,000.00	1.00	Gillam, Kenneth	50,000.00	1.00
Girdley, Robert	27,638.00	1.00	Girdley, Robert	27,638.00	1.00
Given, Mark	54,507.00	1.00	Given, Mark	54,507.00	1.00
Gladden, Monte	40,261.00	1.00	Gladden, Monte	39,961.00	1.00
Glaessgen, Tracey	32,107.00	1.00	Glaessgen, Tracey	32,107.00	1.00
			Gleghorn, Robert	24,000.00	1.00
Glenn, Joseph	38,000.00	1.00	Glenn, Joseph	34,000.00	1.00
Glenn, Sebrina	40,000.00	1.00	Glenn, Sebrina	40,000.00	1.00
Gloe, Donna	63,500.00	1.00			
Glynn, Timothy	20,558.00	1.00	Glynn, Timothy	20,558.00	1.00
			Gochenauer, Kristan	30,939.00	1.00
Goddard, Patricia	42,528.00	1.00	Goddard, Patricia	53,160.00	1.00
Goldade, Lois	28,990.00	1.00	Goldade, Lois	28,990.00	1.00
Golden, Mary	41,758.00	1.00	Golden, Mary	40,630.00	1.00
Gomez-Sosa, Gabriela	36,956.00	1.00	Gomez-Sosa, Gabriela	27,092.00	1.00
Good, William	36,000.00	1.00	Good, William	36,000.00	1.00
Goodale, Deborah	34,618.00	1.00	Goodale, Deborah	34,618.00	1.00
Goodman, Linda	31,630.00	1.00	Goodman, Linda	31,630.00	1.00
Goodwin, Brenda	48,673.00	1.00	Goodwin, Brenda	48,673.00	1.00
Goodwin, David	52,842.00	1.00	Goodwin, David	52,842.00	1.00
Goodwin-Santo, Debra	22,518.00	1.00	Goodwin-Santo, Debra	22,518.00	1.00
Gordon, Annette	75,904.00	1.00	Gordon, Annette	75,904.00	1.00
Gordon, Doris	24,002.00	1.00	Gordon, Doris	24,002.00	1.00
Gordon, Grayson	46,872.00	1.00	Gordon, Grayson	46,872.00	1.00
Gordon, Nancy	50,000.00	1.00	Gordon, Nancy	50,000.00	1.00
Goss, Benjamin	79,987.00	1.00	Goss, Benjamin	79,987.00	1.00
Gosselink, Carol	53,159.00	1.00	Gosselink, Carol	53,159.00	1.00
Gouzie, Douglas	54,431.00	1.00	Gouzie, Douglas	54,431.00	1.00
Graham, Alexandra	33,990.00	1.00	Graham, Alexandra	33,990.00	1.00
Graham, Christy	37,890.00	1.00	Graham, Christy	37,890.00	1.00
			Graham, Gary	30,116.00	1.00
Graham, Phillip	34,010.00	1.00	Graham, Phillip	34,010.00	1.00
Grand, Melanie	46,629.00	1.00	Grand, Melanie	46,629.00	1.00

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FACULTY - STAFF SALARIES BUDGET**

<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Granger, Michele	76,013.00	1.00	Granger, Michele	76,013.00	1.00
Grant, Crystal	20,000.00	1.00	Grant, Crystal	20,000.00	1.00
Grant, Rebecca	31,662.00	1.00	Grant, Rebecca	31,662.00	1.00
Graves, Carolyn	48,500.00	1.00	Graves, Carolyn	48,500.00	1.00
Gray, Jerry	30,000.00	1.00	Gray, Jerry	30,000.00	1.00
Gray, Jessica	19,500.00	1.00	Gray, Jessica	19,500.00	1.00
Gray, Richard	19,240.00	1.00			
Green, Carol	24,025.00	1.00	Green, Carol	24,025.00	1.00
Green, Latasha	30,500.00	1.00	Green, Latasha	30,500.00	1.00
Green, Marian	25,742.00	1.00	Green, Marian	25,742.00	1.00
Green, Murray	30,248.00	1.00	Green, Murray	30,248.00	1.00
Green, Nora	15,600.00	0.83	Green, Nora	14,790.00	0.83
Greenbank, Kimberly	22,506.00	1.00			
Greene, Brian	51,851.00	1.00	Greene, Brian	51,851.00	1.00
			Greene, Cory	46,000.00	1.00
Greene, Janice	68,416.00	1.00	Greene, Janice	68,416.00	1.00
Greenfield, Robert	26,725.00	1.00			
Greer, Olen	99,485.00	1.00	Greer, Olen	99,485.00	1.00
Greiner, Douglas	63,852.00	1.00	Greiner, Douglas	63,852.00	1.00
Gressel, Barbara	25,229.00	1.00	Gressel, Barbara	25,229.00	1.00
Grevillius, Jeffrey	36,915.00	1.00	Grevillius, Jeffrey	36,915.00	1.00
Grevillius, Stephanie	42,772.00	1.00	Grevillius, Stephanie	42,772.00	1.00
Grider, Jimmie	39,085.00	1.00	Grider, Jimmie	39,085.00	1.00
Griese, Shelly	20,550.00	1.00	Griese, Shelly	20,550.00	1.00
Griffin, Margie	27,160.00	1.00	Griffin, Margie	27,160.00	1.00
Griffith, Deborah	22,638.00	1.00	Griffith, Deborah	22,638.00	1.00
Griffith, Norman	46,952.00	1.00	Griffith, Norman	46,952.00	1.00
Grisham, Elizabeth	49,212.00	1.00	Grisham, Elizabeth	49,212.00	1.00
Groomer, S	120,000.00	1.00	Groomer, S	120,000.00	1.00
Grosso, Karen	31,000.00	1.00	Grosso, Karen	31,000.00	1.00
Groves, Fred	75,561.00	1.00	Groves, Fred	92,353.00	1.00
Groves, Penni	66,620.00	0.75	Groves, Penni	66,620.00	0.75
Guinn, Kristina	32,000.00	1.00	Guinn, Kristina	28,080.00	1.00
Guo, Kanghui	69,824.00	1.00	Guo, Kanghui	69,824.00	1.00
Gupta, Ram	34,500.00	1.00	Gupta, Ram	33,821.00	1.00
Gutierrez, Melida	60,113.00	1.00	Gutierrez, Melida	60,113.00	1.00
Guttin, Keith	82,513.00	1.00	Guttin, Keith	82,513.00	1.00
Gutzke, David	67,881.00	1.00	Gutzke, David	67,881.00	1.00
Guyer, Richard	32,000.00	1.00			
Hackeson, Deborah	59,178.00	1.00	Hackeson, Deborah	59,178.00	1.00
Hackeson, Michael	46,000.00	1.00	Hackeson, Michael	46,000.00	1.00
Hackney, James	79,942.00	1.00	Hackney, James	79,942.00	1.00
Hackworth, Michel	40,000.00	1.00	Hackworth, Michel	40,000.00	1.00
Hader, William	36,000.00	1.00			
			Hadley, Timothy	47,211.00	1.00
Hagerman, Barron	46,000.00	1.00	Hagerman, Barron	46,000.00	1.00
			Hagerman, Robyn	48,450.00	1.00
Haggard, Dana	82,080.00	1.00	Haggard, Dana	82,080.00	1.00
Haggard, Kelly	109,043.00	1.00	Haggard, Kelly	109,043.00	1.00
Haguewood, Teresa	37,521.00	1.00	Haguewood, Teresa	37,521.00	1.00
Hail, Cynthia	68,199.00	1.00	Hail, Cynthia	68,199.00	1.00
Hail, John	63,335.00	1.00	Hail, John	63,335.00	1.00
Hains, Arthur	54,500.00	1.00	Hains, Arthur	54,500.00	1.00
Hale, Arnold	37,163.00	1.00	Hale, Arnold	37,163.00	1.00
Hale, Carole	30,564.00	1.00	Hale, Carole	30,564.00	1.00
Hall, Beverly	30,335.00	1.00	Hall, Beverly	30,335.00	1.00
Hall, Catherine	31,247.00	1.00	Hall, Catherine	31,247.00	1.00
Hall, Milly	20,016.00	1.00	Hall, Milly	20,016.00	1.00
			Hall, Rowena	19,510.00	1.00
Halliday, Michael	78,764.00	1.00	Halliday, Michael	78,764.00	1.00
Hamby, Donald	38,396.00	1.00	Hamby, Donald	38,396.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Hames, Jennifer	22,505.00	1.00	Hames, Jennifer	22,505.00	1.00
Hamm, Randall	52,112.00	1.00	Hamm, Randall	52,112.00	1.00
Hamman, Bradley	54,636.00	1.00	Hamman, Bradley	54,636.00	1.00
Hammers, Michael	29,300.00	1.00	Hammers, Michael	29,300.00	1.00
Hammerschmidt, Melinda	35,000.00	1.00	Hammerschmidt, Melinda	35,000.00	1.00
Hammond, Michael	43,342.00	1.00	Hammond, Michael	43,342.00	1.00
Hamon, Pascal	39,000.00	1.00	Hamon, Pascal	39,000.00	1.00
Hampsten, Darrell	47,000.00	1.00			
Hamwi, Georg	100,000.00	1.00	Hamwi, Georg	100,000.00	1.00
Handley, Scott	42,000.00	1.00			
Haneghan, Lois	25,362.00	1.00	Haneghan, Lois	25,362.00	1.00
Hankins, Amy	29,876.00	1.00	Hankins, Amy	29,876.00	1.00
Hanley, Donna	22,800.00	1.00	Hanley, Donna	22,800.00	1.00
Hanley, Rodney	18,616.00	1.00	Hanley, Rodney	18,616.00	1.00
Hanson, Jon	62,968.00	1.00	Hanson, Jon	62,968.00	1.00
			Hanson, Kent	34,000.00	1.00
Happel, Rachel	40,000.00	1.00			
Harbor, Cory	24,000.00	1.00			
Harders, Michael	94,413.00	1.00	Harders, Michael	94,413.00	1.00
Hardie, Kimberly	27,810.00	1.00			
Hardin, Charlotte	69,814.00	1.00	Hardin, Charlotte	69,814.00	1.00
Hardwick, Travis	30,500.00	1.00	Hardwick, Travis	30,500.00	1.00
Harges, Mary	58,667.00	1.00	Harges, Mary	58,667.00	1.00
Hargraves, Damon	36,000.00	1.00			
Harms, John	70,214.00	1.00	Harms, John	70,214.00	1.00
Harper, Sharon	61,469.00	1.00	Harper, Sharon	61,469.00	1.00
Harris, Abby	29,203.00	1.00	Harris, Abby	29,203.00	1.00
Harris, Donald	18,676.00	1.00	Harris, Donald	18,676.00	1.00
Harris, Enid	31,852.00	1.00	Harris, Enid	31,852.00	1.00
			Harris, Jon	69,116.00	1.00
Harris, Marceda	25,334.00	1.00	Harris, Marceda	25,334.00	1.00
Harris, Stephen	25,500.00	1.00			
			Harris, Ted	50,000.00	1.00
Harrison, Rebecca	39,898.00	1.00	Harrison, Rebecca	39,898.00	1.00
Harrison, Russell	18,875.00	1.00	Harrison, Russell	18,875.00	1.00
Harsen, Mark	70,322.00	1.00	Harsen, Mark	70,322.00	1.00
Harsha, Phillip	127,139.00	1.00	Harsha, Phillip	127,139.00	1.00
Hart, Charles	27,160.00	1.00	Hart, Charles	27,160.00	1.00
Hart, James	38,725.00	1.00	Hart, James	36,225.00	1.00
			Hartman, William	48,000.00	1.00
Harvey, Terrill	27,249.00	1.00	Harvey, Terrill	27,249.00	1.00
Haslam, Darryl	54,353.00	1.00	Haslam, Darryl	54,353.00	1.00
Hass, Aida	52,972.00	1.00	Hass, Aida	52,972.00	1.00
Hatch, Jerry	54,574.00	1.00	Hatch, Jerry	54,574.00	1.00
Hatz, Kirsten	33,198.00	1.00	Hatz, Kirsten	33,198.00	1.00
Hauschildt, Mitchell	51,356.00	1.00	Hauschildt, Mitchell	48,856.00	1.00
Havel, John	68,931.00	1.00	Havel, John	68,931.00	1.00
Hawkins, Jordan	34,000.00	1.00			
Hawkins, Rita	51,673.00	1.00	Hawkins, Rita	51,673.00	1.00
Hawkins, Ross	37,500.00	1.00	Hawkins, Ross	37,500.00	1.00
Hayes, Frances	27,244.00	1.00	Hayes, Frances	27,244.00	1.00
Hayes, Nila	111,128.00	1.00	Hayes, Nila	111,128.00	1.00
Haymans, Leonard	26,725.00	1.00	Haymans, Leonard	26,000.00	1.00
Haynes, Tabitha	40,725.00	1.00	Haynes, Tabitha	40,725.00	1.00
Hays, Brian	45,273.00	1.00	Hays, Brian	45,273.00	1.00
Hays, David	51,545.00	1.00	Hays, David	51,545.00	1.00
Heath, Robert	127,754.00	1.00	Heath, Robert	127,754.00	1.00
Heatherly, Janet	22,500.00	1.00	Heatherly, Janet	22,500.00	1.00
Heaton, Brian	57,719.00	1.00	Heaton, Brian	57,719.00	1.00
Hedgpeth, Kent	38,631.00	1.00	Hedgpeth, Kent	38,631.00	1.00
Heeszel, Marlys	34,513.00	1.00	Heeszel, Marlys	34,513.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Heggen, Nelia	23,500.00	1.00	Heggen, Nelia	23,500.00	1.00
Hein, Stephanie	66,000.00	1.00	Hein, Stephanie	66,000.00	1.00
Heinlein, Kurt	60,335.00	1.00	Heinlein, Kurt	60,335.00	1.00
Heitger, Lester	120,000.00	1.00	Heitger, Lester	120,000.00	1.00
Hellman, Daniel	50,255.00	1.00	Hellman, Daniel	45,255.00	1.00
Helton, Caroline	60,610.00	1.00	Helton, Caroline	60,610.00	1.00
Helvey, Barbara	47,224.00	1.00	Helvey, Barbara	47,224.00	1.00
Hendershott, Dennis	23,121.00	1.00	Hendershott, Dennis	23,121.00	1.00
Hendershott, S	37,412.00	1.00	Hendershott, S	37,412.00	1.00
Hendricks, Donovan	52,834.00	1.00	Hendricks, Donovan	52,834.00	1.00
			Hendrickson, Courtney	31,500.00	1.00
Hendrickson, Donald	37,309.00	1.00	Hendrickson, Donald	37,309.00	1.00
Henne, Cassandra	22,797.00	1.00			
Henry, Brian	40,244.00	1.00	Henry, Brian	40,244.00	1.00
Henry, Leslie	30,248.00	1.00	Henry, Leslie	30,248.00	1.00
Hensley, Ronald	51,391.00	1.00	Hensley, Ronald	51,391.00	1.00
Hensley, Teresa	28,255.00	1.00	Hensley, Teresa	28,255.00	1.00
Henson, Pamela	34,468.00	1.00	Henson, Pamela	34,468.00	1.00
Herman, Joseph	35,214.00	1.00	Herman, Joseph	35,214.00	1.00
Herman, Louise	40,000.00	1.00	Herman, Louise	40,000.00	1.00
Hermans, Charles	92,374.00	1.00	Hermans, Charles	92,374.00	1.00
Hernandez, Tamara	26,000.00	1.00	Hernandez, Tamara	26,000.00	1.00
Herndon, Delta	41,008.00	1.00	Herndon, Delta	41,008.00	1.00
Herr, Christopher	54,758.00	1.00	Herr, Christopher	54,758.00	1.00
Herring, Ann	41,260.00	1.00	Herring, Ann	41,260.00	1.00
Herring, Tara	28,000.00	1.00	Herring, Tara	28,000.00	1.00
Hesse, Holly	64,567.00	1.00	Hesse, Holly	64,567.00	1.00
Hetzler, Tona	94,686.00	1.00	Hetzler, Tona	94,686.00	1.00
Hewitt, Joseph	48,242.00	1.00	Hewitt, Joseph	48,242.00	1.00
Hewitt, Susan	26,000.00	1.00	Hewitt, Susan	26,000.00	1.00
Heyboer, Jill	51,302.00	1.00	Heyboer, Jill	51,302.00	1.00
Heywood, John	68,346.00	1.00	Heywood, John	68,346.00	1.00
Hickey, Dennis	80,000.00	1.00	Hickey, Dennis	80,000.00	1.69
Hicks, Bryant	70,924.00	1.00	Hicks, Bryant	70,924.00	1.00
High, Brian	37,000.00	1.00	High, Brian	37,000.00	1.00
High, Carrie	20,467.00	1.00	High, Carrie	20,467.00	1.00
Hignite, Michael	89,304.00	1.00	Hignite, Michael	89,304.00	1.00
Hill, Julie	36,723.00	1.00	Hill, Julie	36,723.00	1.00
Hill, Patrick	26,715.00	1.00	Hill, Patrick	26,715.00	1.00
Hill, Sheryl	18,907.00	1.00	Hill, Sheryl	18,907.00	1.00
Hill, Susanna	45,500.00	1.00	Hill, Susanna	45,500.00	1.00
Hinch, Steven	59,955.00	1.00	Hinch, Steven	59,955.00	1.00
Hines, Sandra	45,500.00	1.00	Hines, Sandra	45,500.00	1.00
			Hinton, Carolyn	18,000.00	1.00
Hipp, Greg	32,240.00	1.00	Hipp, Greg	32,240.00	1.00
Hobbs, Brent	28,176.00	1.00	Hobbs, Brent	28,176.00	1.00
Hobbs, Lora	41,904.00	1.00	Hobbs, Lora	41,904.00	1.00
Hoff, Nathan	52,000.00	1.00	Hoff, Nathan	52,000.00	1.00
Hoffmeyer, Joseph	41,200.00	1.00	Hoffmeyer, Joseph	37,795.00	1.00
Hoggard, Heather	36,421.00	1.00	Hoggard, Heather	36,421.00	1.00
			Holcomb, Kazumi	31,000.00	1.00
Holdt, Betty	24,386.00	1.00	Holdt, Betty	24,386.00	1.00
Holdt, Don	24,386.00	1.00	Holdt, Don	24,386.00	1.00
Holland, Sharon	24,000.00	1.00	Holland, Sharon	24,000.00	1.00
Holley, Catherine	23,504.00	1.00	Holley, Catherine	23,504.00	1.00
Holmer, Earl	33,452.00	1.00	Holmer, Earl	30,952.00	1.00
Holmer, Nancy	32,037.00	1.00	Holmer, Nancy	32,037.00	1.00
Holmes, Barbara	45,291.00	1.00	Holmes, Barbara	45,291.00	1.00
Holmes, David	28,524.00	1.00	Holmes, David	28,524.00	1.00
Holmes, Dorothy	27,996.00	1.00	Holmes, Dorothy	27,996.00	1.00
Hong, Hye-Jung	40,000.00	1.00	Hong, Hye-Jung	40,000.00	1.00

**MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Hood, Karen	38,000.00	1.00	Hood, Karen	38,000.00	1.00
Hoogestraat, Jane	65,041.00	1.00	Hoogestraat, Jane	65,041.00	1.00
Hoogeveen, Theresa	25,000.00	1.00	Hoogeveen, Theresa	25,000.00	1.00
Hook, Sally	31,000.00	1.00	Hook, Sally	31,000.00	1.00
Hooper, Madeleine	90,015.00	1.00	Hooper, Madeleine	90,015.00	1.00
Hoover, Jerry	107,769.00	1.00	Hoover, Jerry	107,769.00	1.00
Hope, Galen	26,713.00	1.00	Hope, Galen	26,713.00	1.00
Hope, Kathryn	104,873.00	1.00	Hope, Kathryn	104,873.00	1.00
Hope, Marsha	30,878.00	1.00	Hope, Marsha	30,878.00	1.00
Hopper, Tina-Maria	32,792.00	1.00	Hopper, Tina-Maria	32,792.00	1.00
Horeis, Nancy	25,058.00	1.00	Horeis, Nancy	25,058.00	1.00
Hornberger, Robert	72,500.00	1.00	Hornberger, Robert	72,500.00	1.00
Horton, Janice	33,776.00	1.00	Horton, Janice	33,776.00	1.00
Horton, Tara	38,251.00	1.00	Horton, Tara	38,251.00	1.00
Hough, David	93,926.00	1.00	Hough, David	93,926.00	1.00
House, Sandra	31,600.00	1.00	House, Sandra	31,600.00	1.00
Howard, Susanne	35,000.00	1.00	Howard, Susanne	35,000.00	1.00
Howell, Marcus	48,357.00	1.00	Howell, Marcus	43,357.00	1.00
Hu, Shouchuan	70,721.00	1.00	Hu, Shouchuan	70,721.00	1.00
Huang, Shyang	65,701.00	1.00	Huang, Shyang	65,701.00	1.00
Hubbard, Sally	126,926.00	1.00	Hubbard, Sally	126,926.00	1.00
			Huck, Minnette	30,500.00	1.00
Huddleston, Carla	38,500.00	1.00	Huddleston, Carla	38,500.00	1.00
Hudson, Danae	55,000.00	1.00	Hudson, Danae	55,000.00	1.00
Hudson, Melissa	51,000.00	1.00			
Hudson, Michael	63,720.00	1.00	Hudson, Michael	63,720.00	1.00
Hudson, Nancy	28,772.00	1.00	Hudson, Nancy	28,772.00	1.00
Huelskamp, James	29,396.00	1.00	Huelskamp, James	29,396.00	1.00
Huey, Paula	32,096.00	1.00	Huey, Paula	32,096.00	1.00
Huff, Jay	51,128.00	1.00			
Huff, Jeffrey	39,386.00	1.00	Huff, Jeffrey	39,386.00	1.00
Huff, Kristina	20,784.00	1.00	Huff, Kristina	20,784.00	1.00
Hufford, Lacey	18,019.00	1.00			
Hughes, Joseph	65,464.00	1.00	Hughes, Joseph	65,464.00	1.00
Hughes, Kevin	47,651.00	1.00	Hughes, Kevin	47,651.00	1.00
Hughes, Myra	28,000.00	1.00	Hughes, Myra	28,000.00	1.00
Hulett, Michelle	37,286.00	1.00	Hulett, Michelle	37,286.00	1.00
Hulgus, Joseph	55,169.00	1.00	Hulgus, Joseph	55,169.00	1.00
			Hummasti, P	67,877.00	1.00
Hunt, Anna	29,495.00	1.00	Hunt, Anna	29,495.00	1.00
Hunter, Anne Marie	54,000.00	1.00	Hunter, Anne Marie	54,000.00	1.00
Hunter, Jack	68,072.00	1.00	Hunter, Jack	68,072.00	1.00
Hurst, Beth	69,821.00	1.00	Hurst, Beth	69,821.00	1.00
			Hurst, Garth	22,506.00	1.00
Hurt, Timothy	26,569.00	1.00	Hurt, Timothy	26,569.00	1.00
Hutter, James	59,446.00	1.00	Hutter, James	59,446.00	1.00
Hwang, Chin-Feng	58,000.00	1.00			
Hyde, William	30,921.00	1.00	Hyde, William	30,921.00	1.00
Iantria, Linnea	43,000.00	1.00	Iantria, Linnea	43,000.00	1.00
Ibach, Michael	20,673.00	1.00	Ibach, Michael	20,673.00	1.00
Illum, Steve	72,587.00	1.00	Illum, Steve	72,587.00	1.00
Ingram, Suzanne	57,731.00	1.00	Ingram, Suzanne	57,731.00	1.00
Ioannides, Dimitri	71,613.00	1.00	Ioannides, Dimitri	71,613.00	1.00
Isackson, Abby	31,526.00	1.00	Isackson, Abby	31,526.00	1.00
Jackson-Brown, Grace	45,000.00	1.00			
Jacobs, Phillip	29,276.00	1.00	Jacobs, Phillip	29,276.00	1.00
Jahnke, Tamera	131,657.00	1.00	Jahnke, Tamera	131,657.00	1.00
James, Aaron	27,750.00	1.00			
James, Kathleen	31,605.00	1.00	James, Kathleen	31,605.00	1.00
Jankovic, Aleksandar	48,861.00	1.00	Jankovic, Aleksandar	48,861.00	1.00
Jay, Jon	19,240.00	1.00	Jay, Jon	16,245.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Jayne, Cyndy	27,584.00	1.00	Jayne, Cyndy	27,584.00	1.00
Jecklin, Alissa	28,000.00	1.00	Jecklin, Alissa	28,840.00	1.00
Jenkins, Jay	47,961.00	1.00	Jenkins, Jay	47,961.00	1.00
Jenkins, Julie	45,000.00	1.00			
Jennings, Bryan	45,000.00	1.00			
Jennings, Mary	67,208.00	1.00	Jennings, Mary	61,208.00	1.00
Jennings-Pineda, Joyce	42,623.00	1.00	Jennings-Pineda, Joyce	42,623.00	1.00
Jensen, Donald	34,091.00	1.00	Jensen, Donald	34,091.00	1.00
Jensen, Jennifer	28,000.00	1.00	Jensen, Jennifer	30,000.00	1.00
Jett, Melissa	33,650.00	1.00	Jett, Melissa	33,650.00	1.00
Jett, Mozella	30,423.00	1.00	Jett, Mozella	30,423.00	1.00
Johannsen, Caroline	15,253.00	0.75	Johannsen, Caroline	14,858.00	0.75
John, Judith	62,809.00	1.00	John, Judith	62,809.00	1.00
Johns, Danny	18,084.00	1.00	Johns, Danny	18,084.00	1.00
Johnson, Andrew	46,260.00	1.00	Johnson, Andrew	46,260.00	1.00
Johnson, Chalanda	28,046.00	1.00	Johnson, Chalanda	28,046.00	1.00
Johnson, Chandra	38,000.00	1.00	Johnson, Chandra	38,000.00	1.00
Johnson, Cheryl	58,170.00	1.00	Johnson, Cheryl	58,170.00	1.00
Johnson, David E	52,500.00	1.00	Johnson, David E	52,500.00	1.00
			Johnson, David A	28,725.00	1.00
Johnson, Glen	41,815.00	1.00	Johnson, Glen	41,815.00	1.00
Johnson, Janice	39,253.00	1.00	Johnson, Janice	39,253.00	1.00
Johnson, Jeffrey	34,734.00	1.00	Johnson, Jeffrey	34,734.00	1.00
			Johnson, John	26,000.00	1.00
Johnson, Julie	59,293.00	1.00	Johnson, Julie	59,293.00	1.00
Johnson, Laurie	28,524.00	1.00	Johnson, Laurie	28,524.00	1.00
			Johnson, Leah	30,924.00	1.00
Johnson, Lynda	27,428.00	0.80	Johnson, Lynda	27,428.00	0.80
Johnson, Mark	28,525.00	1.00	Johnson, Mark	28,525.00	1.00
Johnson, Richard A	92,994.00	1.00	Johnson, Richard A	92,994.00	1.00
Johnson, Richard E	30,458.00	1.00	Johnson, Richard E	29,008.00	1.00
			Johnson, Ruth	45,000.00	1.00
Johnson, Sandra	20,833.00	0.83	Johnson, Sandra	20,833.00	0.83
Johnson, Susan	28,194.00	0.75	Johnson, Susan	28,194.00	0.75
Johnston, Ahren	100,000.00	1.00	Johnston, Ahren	100,000.00	1.00
Johnston, Jennifer	38,530.00	1.00	Johnston, Jennifer	38,530.00	1.00
			Joifrita, Crystal	32,000.00	1.00
Jolivette, Catherine	48,528.00	1.00	Jolivette, Catherine	48,528.00	1.00
Jolley, Jason	48,638.00	1.00			
Jolly, Diana	22,500.00	1.00	Jolly, Diana	22,500.00	1.00
			Jones, Angelina	30,000.00	1.00
Jones, Barbara	41,948.00	1.00	Jones, Audrey	30,000.00	1.00
Jones, Brian	26,124.00	1.00	Jones, Barbara	41,948.00	1.00
Jones, Cheryl	45,861.00	1.00	Jones, Brian	26,134.00	1.00
Jones, Donna	47,530.00	1.00	Jones, Cheryl	45,861.00	1.00
Jones, Grant	24,000.00	1.00	Jones, Donna	47,530.00	1.00
Jones, Jacqueline	24,000.00	1.00	Jones, Grant	24,000.00	1.00
Jones, Jennifer	50,000.00	1.00	Jones, Jacqueline	24,000.00	1.00
Jones, Lois	48,267.00	1.00	Jones, Jennifer	45,924.00	1.00
Jones, Martin	67,503.00	1.00			
Jones, Matthew	31,901.00	1.00	Jones, Martin	67,503.00	1.00
Jones, Nadine	26,409.00	1.00	Jones, Matthew	31,901.00	1.00
Jones, Peggy	36,500.00	1.00	Jones, Nadine	26,409.00	1.00
Jones, Robert	75,469.00	1.00	Jones, Peggy	36,500.00	1.00
Jones, Sandra	25,088.00	1.00	Jones, Robert	92,240.00	1.00
Jones, Shellie	33,623.00	1.00	Jones, Sandra	25,088.00	1.00
Jones, Steven	69,644.00	1.00	Jones, Shellie	33,623.00	1.00
			Jones, Steven	69,644.00	1.00
Jordan, Robert	50,215.00	1.00	Jordan, Misty	36,000.00	1.00
Joswick, David	65,000.00	1.00	Jordan, Robert	50,215.00	1.00
			Joswick, David	65,000.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Joyce, Adam	30,000.00	1.00	Joyce, Delores	41,268.00	1.00
Joyce, Delores	41,268.00	1.00	Joyce, Stacy	45,500.00	1.00
Joyce, Stacy	45,500.00	1.00	Julian, Ryann	24,000.00	1.00
Jungers, Michael	75,000.00	1.00	Jungers, Michael	75,000.00	1.00
Jutla, Rajinder	57,010.00	1.00	Jutla, Rajinder	57,010.00	1.00
Kaatz, James	52,649.00	1.00	Kaatz, James	52,649.00	1.00
Kaatz, Kathryn	24,000.00	1.00	Kaatz, Kathryn	19,510.00	1.00
Kaf, Wafaa	71,803.00	1.00	Kaf, Wafaa	71,803.00	1.00
Kahol, Pawan	102,968.00	1.00	Kahol, Pawan	102,968.00	1.00
Kaiser, Donn	58,273.00	1.00	Kaiser, Donn	58,273.00	1.00
Kammerer, Joseph	41,712.00	1.00	Kammerer, Joseph	41,712.00	1.00
Kane, Kevin	36,532.00	1.00	Kane, Kevin	36,532.00	1.00
Kane, Thomas	69,021.00	1.00	Kane, Thomas	69,021.00	1.00
Kaps, Martin	80,914.00	1.00	Kaps, Martin	80,914.00	1.00
Karanikas, Marianthe	47,319.00	1.00	Karanikas, Marianthe	47,319.00	1.00
Karle, Alicia	33,000.00	1.00	Karuppan, Corinne	95,827.00	1.00
Karuppan, Corinne	95,827.00	1.00	Kathcart, Doris	28,706.00	1.00
Katona, Paul	51,063.00	1.00	Katona, Paul	51,063.00	1.00
Kaufman, Daniel	59,278.00	1.00	Kaufman, Daniel	59,278.00	1.00
Kaula, Rajeev	95,816.00	1.00	Kaula, Rajeev	95,816.00	1.00
Kautzman, Jenifer	34,000.00	1.00	Kautzman, Jenifer	29,943.00	1.00
Kear, Dennis	131,128.00	1.00	Kear, Dennis	131,128.00	1.00
Keene, Amy	24,000.00	1.00	Keene, Amy	24,000.00	1.00
Keeth, Jonathan	49,558.00	1.00	Keeter, Amanda	30,000.00	1.00
Keever, Amanda	24,000.00	1.00	Keeth, Jonathan	49,558.00	1.00
Keith, Nancy	95,485.00	1.00	Keever, Amanda	24,000.00	1.00
Keller, Angie	32,000.00	1.00	Keith, Nancy	95,485.00	1.00
Keller, Anthony	100,224.00	1.00	Keller, Angie	32,000.00	1.00
Keller, Carl	113,500.00	1.00	Keller, Anthony	100,224.00	1.00
Keller, Forrest	36,980.00	1.00	Keller, Carl	113,500.00	1.00
Kelley, Bruce	36,500.00	1.00	Keller, Constance	26,175.00	1.00
Kelly, George	30,016.00	1.00	Keller, Forrest	36,980.00	1.00
Keltner, Michael	33,619.00	1.00	Kelley, Bruce	36,683.00	1.00
Kemp, Paula	88,317.00	1.00	Kelly, George	30,016.00	1.00
Kenneally, Maria	56,000.00	1.00	Keltner, Michael	33,619.00	1.00
Kennedy, Mary	29,544.00	1.00	Kemp, Paula	88,317.00	1.00
Kennedy, Robin	42,566.00	1.00	Kennedy, Mary	29,544.00	1.00
Kenney, Phyllis	26,656.00	1.00	Kennedy, Robin	42,566.00	1.00
Kent, John	102,138.00	1.00	Kenney, Phyllis	26,656.00	1.00
Kerley, Christina	43,778.00	1.00	Kent, John	102,138.00	1.00
Kettering, Denise	75,418.00	1.00	Kerley, Christina	43,778.00	1.00
Keuneke, Mark	26,134.00	1.00	Kettering, Denise	75,418.00	1.00
Kielhofner, Robert	81,384.00	1.00	Keuneke, Mark	21,600.00	1.00
Kile, Thomas	46,804.00	1.00	Kick, Elizabeth	24,000.00	1.00
Killingsworth, Chad	51,768.00	1.00	Kielhofner, Robert	81,384.00	1.00
Killion, John	69,756.00	1.00	Kile, Carolyn	32,674.00	1.00
Kilmer, Shelby	69,460.00	1.00	Kile, Thomas	46,804.00	1.00
Kim, Kyoungtae	54,644.00	1.00	Killingsworth, Chad	51,768.00	1.00
Kime, Karolyn	40,773.00	1.00	Killion, John	69,756.00	1.00
Kincaid, Paul	123,446.00	1.00	Kilmer, Shelby	69,460.00	1.00
Kincaid, Robert	48,596.00	1.00	Kilpatrick, Timothy	78,396.00	1.00
Kindhart, Richard	65,000.00	1.00	Kim, Kyoungtae	49,644.00	1.00
Kindle, Michael	64,208.00	1.00	Kime, Karolyn	40,773.00	1.00
King, Heather	45,400.00	1.00	Kincaid, Paul	123,446.00	1.00
			Kincaid, Robert	48,596.00	1.00
			Kindhart, Richard	65,000.00	1.00
			Kindle, Michael	64,208.00	1.00
			King, Heather	45,400.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
King, Janis	63,293.00	1.00	King, Janis	63,293.00	1.00
King, Lauren	30,000.00	1.00			
King, Sandra	30,000.00	1.00			
Kinghorn, Brent	88,000.00	1.00	Kinghorn, Brent	88,000.00	1.00
Kinser, Leslie	19,033.00	1.00	Kinser, Leslie	19,033.00	1.00
			Kirker, Martha	74,772.00	1.00
Kirkland-Ives, Mitzi	46,000.00	1.00	Kirkland-Ives, Mitzi	46,000.00	1.00
Klarr, Charles	44,354.00	1.00	Klarr, Charles	44,354.00	1.00
Kleeschulte, Melanie	33,136.00	1.00	Kleeschulte, Melanie	33,136.00	1.00
			Klein, Craig	75,000.00	1.00
Kliethermes, Sean	44,606.00	1.00	Kliethermes, Sean	44,606.00	1.00
Kling, Matthew	33,000.00	1.00	Kling, Matthew	33,000.00	1.00
			Klor, Aaron	37,128.00	1.00
Knackstedt, Konya	25,870.00	1.00	Knackstedt, Konya	25,870.00	1.00
Knapp, Timothy	67,270.00	1.00	Knapp, Timothy	67,270.00	1.00
Knepper, Charna	39,828.00	1.00	Knepper, Charna	39,828.00	1.00
Knight, Jack	73,103.00	1.00	Knight, Jack	73,103.00	1.00
			Knight, Julie	20,550.00	1.00
Knight, Rachel	54,494.00	1.00			
Koo, Pedro	52,637.00	1.00	Koo, Pedro	52,637.00	1.00
Kopek, Christopher	30,000.00	1.00			
Kostic, Bogdan	37,000.00	1.00			
Kostovic, Cedomir	71,201.00	1.00	Kostovic, Cedomir	71,201.00	1.00
Kovacs, Laszlo	70,527.00	1.00	Kovacs, Laszlo	70,527.00	1.00
Krawec, Jennifer	50,000.00	1.00			
Kuhlmeier, Sylvia	48,000.00	1.00	Kuhlmeier, Sylvia	48,000.00	1.00
Kunkel, Allen	113,492.00	1.00	Kunkel, Allen	105,992.01	1.00
Kunkel, Karl	97,264.00	1.00	Kunkel, Karl	97,264.00	1.00
Kwon, Sockju	48,000.00	1.00	Kwon, Sockju	48,000.00	1.00
Kyle, Jerri	34,849.00	1.00	Kyle, Jerri	34,849.00	1.00
Kyle, Laura	32,336.00	1.00	Kyle, Laura	32,336.00	1.00
Ladd, Ronda	22,500.00	1.00			
Lair, Heath	36,711.00	1.00	Lair, Heath	36,711.00	1.00
Laird, Richard	59,997.00	1.00	Laird, Richard	59,997.00	1.00
Lambert, Joshua	57,144.00	1.00	Lambert, Joshua	52,144.00	1.00
Lambert, Patricia	32,744.00	1.00	Lambert, Patricia	32,744.00	1.00
Lamouria, Lanya	44,000.00	1.00	Lamouria, Lanya	44,000.00	1.00
Lampe, James	124,508.00	1.00	Lampe, James	124,508.00	1.00
Lancaster, Dennis	40,027.00	1.00	Lancaster, Dennis	40,027.00	1.00
			Land, Andrea	36,000.00	1.00
Landers, Stuart	32,698.00	1.00	Landers, Stuart	32,698.00	1.00
Landgraf, Tyler	36,224.00	1.00	Landgraf, Tyler	35,612.00	1.00
Landis, Tyler	17,992.00	1.00			
Landreth, Candace	24,000.00	1.00			
Lane, Dinah	30,634.00	1.00	Lane, Dinah	30,634.00	1.00
Lane, Thomas	71,160.00	1.00	Lane, Thomas	71,160.00	1.00
Langston, Lisa	33,600.00	0.75	Langston, Lisa	33,600.00	0.75
Lanois, Jaime	58,486.00	1.00	Lanois, Jaime	58,486.00	1.00
Lanpher, Larry	30,652.00	1.00	Lanpher, Larry	30,652.00	1.00
			Lanza, Bruce	31,457.00	1.00
Lansdown, Jason	40,000.00	1.00			
LaPreze, Melody	73,240.00	1.00	LaPreze, Melody	73,240.00	1.00
Larson, Deborah	46,646.00	1.00	Larson, Deborah	46,646.00	1.00
Lashley, Stephanie	46,000.00	1.00	Lashley, Stephanie	46,000.00	1.00
Laswell, Kevin	22,273.00	1.00	Laswell, Kevin	22,273.00	1.00
Lathrop, Betsy	19,781.00	0.83	Lathrop, Betsy	19,781.00	0.83
Lathrop, Jonita	18,000.00	1.00	Lathrop, Jonita	18,000.00	1.00
Lawrence, Idonna	26,030.00	1.00	Lawrence, Idonna	26,030.00	1.00
Lawson, Jeffrey	24,675.00	1.00	Lawson, Jeffrey	24,675.00	1.00
Lay, Marsha	54,235.00	1.00	Lay, Marsha	54,235.00	1.00
Leamy, Diane	38,874.00	1.00	Leamy, Diane	38,874.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Leamy, Jonathan	50,124.00	1.00	Leamy, Jonathan	50,124.00	1.00
Leasure, Stanley	74,546.00	1.00	Leasure, Stanley	74,546.00	1.00
Lee, Jason	46,699.00	1.00	Lee, Jason	46,699.00	1.00
Lehmann, Timothy	31,166.00	1.00	Lehmann, Timothy	31,166.00	1.00
Leibert, Don	80,000.00	1.00	Leibert, Don	80,000.00	1.00
Leighton, Janet	29,563.00	1.00	Leighton, Janet	29,563.00	1.00
Leis, Sherry	60,250.00	1.00	Leis, Sherry	50,615.00	1.00
Lester, Sharon	26,827.00	1.00	Lester, Sharon	26,827.00	1.00
Letterman, Debbie	33,895.00	1.00	Letterman, Debbie	33,895.00	1.00
Levesque, Chantal	93,000.00	1.00	Levesque, Chantal	87,000.00	1.00
Lewellen, Ashleigh	32,000.00	1.00			
Lewing, James	31,545.00	1.00	Lewing, James	31,545.00	1.00
Lewis, Andrew	89,777.00	1.00	Lewis, Andrew	89,777.00	1.00
Lewis, Betty	38,126.00	1.00	Lewis, Betty	38,126.00	1.00
Lewis, Jacklynn	42,500.00	1.00	Lewis, Jacklynn	42,500.00	1.00
Liang, Yating	49,891.00	1.00	Liang, Yating	49,891.00	1.00
Libby, Cynthia	64,551.00	1.00	Libby, Cynthia	64,551.00	1.00
Lightner, Thomas	43,500.00	1.00	Lightner, Thomas	43,500.00	1.00
Ligon, Day	50,000.00	1.00	Ligon, Day	50,000.00	1.00
Limp, Carol	24,000.00	1.00	Limp, Carol	24,000.00	1.00
Lin, Shawn	46,715.00	1.00	Lin, Shawn	46,715.00	1.00
Lindsay, George	35,384.00	1.00	Lindsay, George	35,384.00	1.00
Lininger, M	24,156.00	1.00	Lininger, M	24,156.00	1.00
			Litchy, Kay	32,941.00	1.00
Litle, Sandra	18,000.00	1.00	Litle, Sandra	18,000.00	1.00
Little, Robert	51,984.00	1.00	Little, Robert	51,984.00	1.00
Liu, Dandan	35,328.00	1.00	Liu, Dandan	33,128.00	1.00
Liu, Hui	67,829.00	1.00	Liu, Hui	67,829.00	1.00
Llewellyn, John	82,872.00	1.00	Llewellyn, John	82,872.00	1.00
Lo, Tsee	19,776.00	1.00	Lo, Tsee	19,776.00	1.00
Loge, Jana	61,200.00	1.00	Loge, Jana	61,200.00	1.00
Lokie, Andrew	73,752.00	1.00	Lokie, Andrew	73,752.00	1.00
Lombilla, Luis	31,974.00	1.00	Lombilla, Luis	31,974.00	1.00
Long, Jessica	28,000.00	1.00			
Long, Paula	19,708.00	1.00	Long, Paula	19,708.00	1.00
Long, Sharon	40,993.00	1.00	Long, Sharon	40,993.00	1.00
Lopez, Joyce	31,887.00	1.00	Lopez, Joyce	31,887.00	1.00
Lopinot, Neal	62,589.00	1.00	Lopinot, Neal	62,589.00	1.00
Lopinot, Sharon	33,843.00	1.00	Lopinot, Sharon	33,843.00	1.00
Love, Patricia	22,500.00	1.00	Love, Patricia	22,500.00	1.00
Lovely, Rehana	52,000.00	1.00	Lovely, Rehana	52,000.00	1.00
Loving, Janice	55,300.00	1.00	Loving, Janice	55,300.00	1.00
Lowe, Roberta	35,019.00	1.00	Lowe, Roberta	35,019.00	1.00
Lowery, Steven	32,000.00	1.00	Lowery, Steven	27,954.00	1.00
			Lowrance, Christi	23,077.00	1.00
Lucas, Daniel	19,008.00	1.00	Lucas, Daniel	19,008.00	1.00
Lucas, Kimberly	24,813.00	1.00	Lucas, Kimberly	24,813.00	1.00
Lucas, Patricia	38,732.00	1.00	Lucas, Patricia	38,732.00	1.00
Luedtke, Dean	40,000.00	1.00	Luedtke, Dean	40,000.00	1.00
Luellen, Heather	29,985.00	1.00	Luellen, Heather	29,985.00	1.00
Luginbill, Kristie	54,218.00	1.00	Luginbill, Kristie	54,218.00	1.00
Lukas, Daniel	15,600.00	0.83	Lukas, Daniel	14,733.00	0.83
Luke, Amy	33,612.00	1.00	Luke, Amy	33,612.00	1.00
Lunday, Herbert	75,612.00	1.00	Lunday, Herbert	75,612.00	1.00
Lunden, Shaista	32,000.00	1.00	Lunden, Shaista	32,000.00	1.00
Lunn, Robert	87,769.00	1.00	Lunn, Robert	87,769.00	1.00
Luo, Jun	55,273.00	1.00	Luo, Jun	50,273.00	1.00
Lusk, Paul	333,000.00	1.00			
Lutz, David	72,791.00	1.00	Lutz, David	72,791.00	1.00
Lyman, Sean	48,516.00	1.00	Lyman, Sean	43,516.00	1.00
Lynn, Christopher	32,044.00	1.00	Lynn, Christopher	32,044.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
MacDonald, Shauna	30,000.00	1.00	Mace, Melissa	50,576.00	1.00
Mace, Melissa	50,576.00	1.00	Macgregor, Cynthia	68,683.00	1.00
Macgregor, Cynthia	68,683.00	1.00	Mackey, Neosha	109,864.00	1.00
Mackey, Neosha	109,864.00	1.00	Madden, Etta	69,120.00	1.00
Madden, Etta	69,120.00	1.00	Malarkey, Elizabeth	32,748.00	1.00
Mahoney, Susan	40,000.00	1.00	Malkowski, Brenda	50,353.00	1.00
Malarkey, Elizabeth	32,748.00	1.00	Maloney, Daniel	25,851.00	1.00
Malkowski, Brenda	50,353.00	1.00	Maloney, Mary	26,500.00	1.00
Maloney, Daniel	25,851.00	1.00	Manivannan, Kandiah	71,072.00	1.00
Maloney, Mary	26,500.00	1.00	Mann, Kathy	28,000.00	1.00
Manivannan, Kandiah	71,072.00	1.00	Mann, Mary	54,696.00	1.00
Mann, Kathy	28,000.00	1.00	Mantie-Kozlowski, Alana	56,000.00	1.00
Mann, Mary	54,696.00	1.00	Maples, Carol	51,022.00	1.00
Mantie-Kozlowski, Alana	56,000.00	1.00	Marbut, Concha	36,755.00	1.00
Maples, Carol	51,022.00	1.00	Marchuk, Nikodim	26,500.00	1.00
Marbut, Concha	36,755.00	1.00	Marcum, Andrew	36,000.00	1.00
Marcum, Andrew	37,200.00	1.00	Margavio, Geanie	88,818.00	1.00
Margavio, Geanie	88,818.00	1.00	Margavio, Thomas	90,181.00	1.00
Margavio, Thomas	90,181.00	1.00	Marinec, Stephanie	45,000.00	1.00
Marinec, Stephanie	45,000.00	1.00	Mariott, David	30,500.00	1.00
Mariott, David	30,500.00	1.00	Markin, Jayne	40,337.00	1.00
Markin, Jayne	40,337.00	1.00	Marlin, Maggie	46,000.00	1.00
Marlin, Maggie	46,000.00	1.00	Marr, Dorothy	29,214.00	1.00
Marr, Dorothy	29,214.00	1.00	Marrus, Malikah	55,000.00	1.00
Marrus, Malikah	55,000.00	1.00	Marsh, Tricia	63,266.00	1.00
Marsh, Tricia	63,266.00	1.00	Marsh, Tricia	63,266.00	1.00
Marshall, Shonna	43,264.00	1.00	Marshall, Greta	20,963.00	1.00
Martin, Deborah	26,935.00	1.00	Marshall, Shonna	43,264.00	1.00
Martin, Jay	39,350.00	1.00	Martin, Cuonzo	242,380.00	1.00
Martin, Jill	39,535.00	1.00	Martin, Deborah	26,935.00	1.00
Martin, Judith	47,990.00	1.00	Martin, Derek	31,827.00	1.00
Martin, Richard	67,040.00	1.00	Martin, Jay	39,350.00	1.00
Martin, Robert	46,000.00	1.00	Martin, Jill	39,535.00	1.00
Martin, Sarah	30,500.00	1.00	Martin, Judith	47,990.00	1.00
Martindale, Susan	36,393.00	1.00	Martin, Richard	67,040.00	1.00
Martire, Joseph	74,693.00	1.00	Martin, Robert	46,000.00	1.00
Massey, Michael	40,340.00	1.00	Martindale, Susan	36,393.00	1.00
Masterson, Gerald	69,431.00	1.00	Martire, Joseph	74,693.00	1.00
Masterson, Julie	92,869.00	1.00	Massey, Michael	40,340.00	1.00
Mathew, George	71,140.00	1.00	Masterson, Gerald	69,431.00	1.00
Mathis, S	86,710.00	1.00	Masterson, Julie	92,869.00	1.00
Matthews, James	38,000.00	1.00	Mathew, George	71,140.00	1.00
Matthews, Michael	46,438.00	1.00	Mathis, S	86,710.00	1.00
Matthews, Stephanie	32,500.00	1.00	Matthews, James	38,000.00	1.00
Matthews, Victor	120,000.00	1.00	Matthews, Michael	46,438.00	1.00
Mattocks, Vicki	70,024.00	1.00	Matthews, Stephanie	32,500.00	1.00
Mattson, Jo	50,000.00	1.00	Matthews, Victor	120,000.00	1.00
Mawhiney, Shannon	31,990.00	0.75	Mattocks, Vicki	70,024.00	1.00
Maxfield, Nancy	26,499.00	1.00	Mawhiney, Shannon	31,990.00	0.75
May, Diane	51,480.00	1.00	Maxfield, Michael	36,463.00	1.00
Mayanovic, Robert	71,248.00	1.00	Maxfield, Nancy	26,499.00	1.00
Mayer, Carolyn	27,750.00	1.00	Maxfield, Tracey	22,500.00	1.00
Mayer, Pamela	32,786.00	1.00	May, Diane	51,480.00	1.00
Mayers, Debra	39,075.00	1.00	Mayanovic, Robert	71,248.00	1.00
Mayes, Hillary	37,500.00	1.00	Mayer, Carolyn	30,000.00	1.00
			Mayer, Pamela	32,786.00	1.00
			Mayers, Debra	39,075.00	1.00
			Mayes, Hillary	37,500.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Mays, Larry	33,219.00	1.00	Mays, Larry	33,219.00	1.00
Mays, Veronica	38,994.00	1.00	Mays, Veronica	38,994.00	1.00
McCallister, Sarah	92,382.00	1.00	McCallister, Sarah	92,382.00	1.00
McCart, Phillip	53,088.00	1.00	McCart, Phillip	53,088.00	1.00
McCarthy, Belinda	214,739.00	1.00	McCarthy, Belinda	214,739.00	1.00
McCarthy, Bernard	106,756.00	1.00	McCarthy, Bernard	106,756.00	1.00
McCarty, Mark	50,673.00	1.00	McCarty, Mark	50,673.00	1.00
McClennen, Joan	62,350.00	1.00	McClennen, Joan	62,350.00	1.00
McClure, Charles	120,000.00	1.00	McClure, Charles	120,000.00	1.00
McClure, Nancye	46,750.00	1.00	McClure, Nancye	40,750.00	1.00
McConnell, Jackie	31,926.00	1.00	McConnell, Jackie	31,926.00	1.00
McCoy, Theresa	76,310.00	1.00	McCoy, Theresa	76,310.00	1.00
McCrorry, Kenneth	56,351.00	1.00	McCrorry, Kenneth	56,351.00	1.00
McCrorry, Sue	41,646.00	1.00	McCrorry, Sue	41,646.00	1.00
McCroskey, Marilyn	81,134.00	1.00	McCroskey, Marilyn	81,134.00	1.00
McElwain, Jason	30,250.00	1.00			
McEowen, Lisa	34,000.00	1.00	McEowen, Lisa	34,000.00	1.00
McFadden, Robert	20,631.00	1.00	McFadden, Robert	20,631.00	1.00
McFall, Catherine	30,326.00	1.00	McFall, Catherine	30,326.00	1.00
McFarland, Miko	34,000.00	1.00	McFarland, Miko	34,000.00	1.00
McGauley, Larry	39,661.00	1.00	McGauley, Larry	39,661.00	1.00
McGee, Emily	46,000.00	1.00	McGee, Emily	46,000.00	1.00
McGinnis, Rachel	53,765.00	1.00	McGinnis, Rachel	53,765.00	1.00
McGownd, Lenord	52,844.00	1.00	McGownd, Lenord	52,844.00	1.00
McHaney, June	92,000.00	1.00	McHaney, June	92,000.00	1.00
McIntyre, Stephen	50,156.00	1.00	McIntyre, Stephen	50,156.00	1.00
McKearney, Lana	23,999.00	1.00	McKearney, Lana	23,999.00	1.00
			McKelvie, Timothy	32,000.00	1.00
McKenzie, GERALYN	56,598.00	1.00	McKenzie, GERALYN	56,598.00	1.00
McKinney, Edgar	49,730.00	1.00	McKinney, Edgar	49,730.00	1.00
McLean, Annice	39,142.00	1.00	McLean, Annice	39,142.00	1.00
			McLeane, James	37,665.00	1.00
McManus, Loren	51,714.00	1.00	McManus, Loren	51,714.00	1.00
McManus, Mary	96,000.00	1.00	McManus, Mary	96,000.00	1.00
McMeekin, Barbara	48,500.00	1.00	McMeekin, Barbara	48,500.00	1.00
McMeel, Padraic	70,924.00	1.00	McMeel, Padraic	70,924.00	1.00
McMeley, Cynthia	36,000.00	1.00	McMeley, Cynthia	36,000.00	1.00
McMellen, John	36,700.00	0.75	McMellen, John	48,428.00	1.00
McMurtrey, Shannon	40,552.00	1.00	McMurtrey, Shannon	38,052.00	1.00
			McNay, Leane	45,000.00	1.00
McNeal, Deanna	26,079.00	1.00	McNeal, Deanna	26,079.00	1.00
McSpadden, Branden	19,356.00	1.00	McSpadden, Branden	19,356.00	1.00
McSpadden, Matthew	19,600.00	1.00	McSpadden, Matthew	19,600.00	1.00
McTague, Tricia	49,000.00	1.00	McTague, Tricia	49,000.00	1.00
Meadows, Brenda	18,000.00	1.00	Meadows, Brenda	18,000.00	1.00
Meadows, William	57,552.00	1.00	Meadows, William	51,552.00	1.00
Medforth, Ellen	24,000.00	1.00	Medforth, Ellen	24,000.00	1.00
Medlen, Jane	45,000.00	1.00			
Medley, Yvette	31,000.00	1.00			
Medrano, Arturo	17,992.00	1.00	Medrano, Arturo	17,992.00	1.00
Meeks, Robin	51,915.00	1.00	Meeks, Robin	51,915.00	1.00
Meinert, David	127,128.00	1.00	Meinert, David	127,128.00	1.00
Meints, Gary	52,434.00	1.00	Meints, Gary	52,434.00	1.00
Mejia, Rosa	60,000.00	1.00	Mejia, Rosa	60,000.00	1.00
Melton, Janelle	19,881.00	1.00	Melton, Janelle	19,881.00	1.00
Melton, Lori	23,981.00	1.00	Melton, Lori	23,688.00	1.00
Mendenhall, Kathy	39,884.00	1.00	Mendenhall, Kathy	39,884.00	1.00
Mendez, Samuel	22,259.00	1.00	Mendez, Samuel	22,259.00	1.00
Meraz, Juan	55,000.00	1.00	Meraz, Juan	55,000.00	1.00
			Merrell, Donna	59,511.00	1.00
Metzger, Benjamin	32,000.00	1.00	Metzger, Benjamin	32,000.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Meyer, Bradley	33,323.00	1.00	Meyer, Bradley	33,250.00	1.00
Meyer, James	52,507.00	1.00	Meyer, James	52,507.00	1.00
Meyer, Judith	55,406.00	1.00	Meyer, Judith	55,406.00	1.00
Miao, Xin	55,516.00	1.00	Miao, Xin	50,516.00	1.00
Michaelis, Danial	45,000.00	1.00	Michaelis, Danial	45,000.00	1.00
Michalczyk, Maria	59,047.00	1.00	Michalczyk, Maria	59,047.00	1.00
			Michels, Barbara	48,875.00	1.00
Mickus, Kevin	68,061.00	1.00	Mickus, Kevin	68,061.00	1.00
Milburn, Diana	36,000.00	1.00	Milburn, Diana	36,000.00	1.00
Miles, Kyla	27,942.00	1.00	Miles, Kyla	27,942.00	1.00
Miller Gartin, Annette	38,000.00	1.00	Miller Gartin, Annette	38,000.00	1.00
Miller, Andrea	43,000.00	1.00	Miller, Andrea	43,000.00	1.00
Miller, Arden	74,995.00	1.00	Miller, Arden	74,995.00	1.00
Miller, Carol	91,308.00	1.00	Miller, Carol	91,308.00	1.00
Miller, F	60,741.00	1.00	Miller, F	60,741.00	1.00
Miller, Harriet	30,563.00	1.00	Miller, Harriet	30,563.00	1.00
Miller, Jamie	24,000.00	1.00	Miller, Jamie	24,000.00	1.00
Miller, Kandi	18,127.00	1.00	Miller, Kandi	18,127.00	1.00
Miller, Kathy J	28,017.00	1.00	Miller, Kathy J	28,017.00	1.00
Miller, Kathy L	35,735.00	1.00	Miller, Kathy L	35,735.00	1.00
Miller, Sandra	32,000.00	1.00	Miller, Sandra	32,000.00	1.00
Miller, Shirley	28,118.00	1.00	Miller, Shirley	28,118.00	1.00
Miller, Worth	67,939.00	1.00	Miller, Worth	67,939.00	1.00
Milleson, Nyla	141,380.00	1.00	Milleson, Nyla	141,380.00	1.00
Mills, Nancy	31,711.00	1.00	Mills, Nancy	31,711.00	1.00
Mills, Steve	53,193.00	1.00	Mills, Steve	53,193.00	1.00
Millsap, Tamara	55,430.00	1.00	Millsap, Tamara	55,430.00	1.00
Milton, Janet	29,040.00	1.00	Milton, Janet	29,040.00	1.00
Mincey, Martha	43,267.00	1.00	Mincey, Martha	43,267.00	1.00
Mitchell, Brad	40,384.00	1.00	Mitchell, Brad	40,384.00	1.00
Mitchell, D	59,568.00	1.00	Mitchell, D	59,568.00	1.00
Mitchell, David	66,646.00	1.00	Mitchell, David	66,646.00	1.00
Mitchell, Donald	18,000.00	1.00	Mitchell, Donald	18,000.00	1.00
			Mitchell, Scott	46,188.00	1.00
Mitchell, Shirley	37,087.00	1.00	Mitchell, Shirley	37,087.00	1.00
Mitra, Mahua	77,390.00	1.00	Mitra, Mahua	77,390.00	1.00
Mitra, Saibal	69,135.00	1.00	Mitra, Saibal	63,135.00	1.00
Moad, Diana	23,288.00	1.00	Moad, Diana	23,288.00	1.00
Moats, Kyle	145,128.00	1.00	Moats, Kyle	145,128.00	1.00
			Moberg, Brandy	33,000.00	1.00
Moentnish, Shirley	37,503.00	1.00	Moentnish, Shirley	35,173.00	1.00
			Moll, Janice	26,682.00	1.00
Moler, Leta	34,000.00	1.00			
Moncrief, Keith	27,064.00	1.00	Moncrief, Keith	27,064.00	1.00
Monkres, Lisa	23,970.00	1.00	Monkres, Lisa	23,970.00	1.00
Monroe, Richard	26,000.00	1.00	Monroe, Richard	26,000.00	1.00
Montejo, Moris	36,004.00	1.00			
Montgomery, Joellyn	23,213.00	1.00	Montgomery, Joellyn	23,213.00	1.00
Montgomery, Robert	36,250.00	1.00	Montgomery, Robert	33,304.00	1.00
Monzella, Harry	19,056.00	1.00	Monzella, Harry	19,056.00	1.00
			Moore, Charlton	28,196.00	1.00
Moore, Dale	71,828.00	1.00	Moore, Dale	71,828.00	1.00
Moore, David	64,117.00	1.00	Moore, David	63,458.00	1.00
Moore, Jennifer	35,100.00	1.00	Moore, Jennifer	35,100.00	1.00
Moore, Paula	32,698.00	1.00	Moore, Paula	32,698.00	1.00
Moore, Renee	45,126.00	1.00	Moore, Renee	45,126.00	1.00
Moore, Robert	29,000.00	1.00			
Moore, Teresa	44,574.60	1.00	Moore, Teresa	42,452.00	1.00
Moreno, Donald	26,582.00	1.00	Moreno, Donald	26,592.00	1.00
Moreno, Ronald	28,941.00	1.00	Moreno, Ronald	28,941.00	1.00
Moreno, Sherry	24,740.00	1.00	Moreno, Sherry	24,740.00	1.00

**MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Morgan, Connie	36,319.00	1.00	Morgan, Connie	36,319.00	1.00
Morgan, Michelle	50,000.00	1.00			
Morris, Benjamin	33,250.00	1.00	Morris, Benjamin	33,250.00	1.00
Morris, Enoch	30,000.00	1.00			
Morris, Eric	50,800.00	1.00	Morris, Eric	50,800.00	1.00
Morris, Joseph	41,588.00	1.00	Morris, Joseph	36,588.00	1.00
Morris, Margaret	26,500.00	1.00	Morris, Margaret	26,500.00	1.00
Morris, Matthew	68,274.00	1.00	Morris, Matthew	68,274.00	1.00
Morris, Sheilla	32,481.00	1.00	Morris, Sheilla	32,481.00	1.00
			Morriset, Marcia	38,500.00	1.00
Morrison, Kathleen	52,912.00	1.00	Morrison, Kathleen	52,912.00	1.00
Morrissey, Dennis	36,980.00	1.00	Morrissey, Dennis	37,250.00	1.00
Morrissey, Jeff	105,121.00	1.00	Morrissey, Jeff	105,121.00	1.00
Morrissey, Pamela	75,890.01	1.00	Morrissey, Pamela	75,890.01	1.00
Morrissey, Sarah	31,533.00	1.00	Morrissey, Sarah	31,533.00	1.00
Moseman, Gerald	70,677.00	1.00	Moseman, Gerald	70,677.00	1.00
Moser, Linda	51,330.00	1.00	Moser, Linda	51,330.00	1.00
Moses, Duane	65,202.00	1.00	Moses, Duane	65,202.00	1.00
Mosier, Robert	22,312.00	1.00	Mosier, Robert	22,312.00	1.00
Mosley, Debra	22,500.00	1.00	Mosley, Debra	22,500.00	1.00
Mostyn, Andrea	39,751.00	1.00	Mostyn, Andrea	39,751.00	1.00
Mostyn, Kathryn	24,000.00	1.00	Mostyn, Kathryn	24,000.00	1.00
Moyer, James	86,700.00	1.00	Moyer, James	86,700.00	1.00
Mroz, Daniel	26,753.00	1.00	Mroz, Daniel	26,753.00	1.00
Muchnick, Amy	57,818.00	1.00	Muchnick, Amy	57,818.00	1.00
Muegge, Frederick	131,410.00	1.00	Muegge, Frederick	130,666.00	1.00
Mueller, Lahna	27,993.00	0.75	Mueller, Lahna	27,993.00	0.75
Mullins, Johnnie	46,000.00	1.00	Mullins, Johnnie	46,000.00	1.00
Mullins, Marchalain	49,110.00	1.00	Mullins, Marchalain	49,110.00	1.00
Munnely, Carolynne	28,000.00	1.00	Munnely, Carolynne	28,000.00	1.00
Murphree, S	61,012.00	1.00	Murphree, S	61,012.00	1.00
Murphy, Jill	40,259.00	1.00	Murphy, Jill	40,259.00	1.00
Murphy, Michael	58,919.00	1.00	Murphy, Michael	58,919.00	1.00
Murphy, Richard	30,678.00	1.00	Murphy, Richard	30,678.00	1.00
Murphy, Valerie	31,767.00	1.00	Murphy, Valerie	31,767.00	1.00
Murray, John	27,000.00	1.00			
Murray, Michael A	62,582.00	1.00	Murray, Michael A	62,582.00	1.00
Murray, Michael F	56,948.00	1.00	Murray, Michael F	56,948.00	1.00
Murray, Sarah	33,000.00	1.00	Murray, Sarah	33,000.00	1.00
Murrell, Frankie	22,500.00	1.00	Murrell, Frankie	22,500.00	1.00
Mustion, Barbara	31,329.00	1.00	Mustion, Barbara	31,329.00	1.00
Myers, Karyn	25,245.00	1.00	Myers, Karyn	25,245.00	1.00
Myers, Nancy	54,932.00	1.00	Myers, Nancy	54,932.00	1.00
Myhan, Kenneth	26,463.00	1.00	Myhan, Kenneth	26,463.00	1.00
			Mynhier, Jennifer	47,000.00	1.00
Nagle, John	29,274.00	1.00	Nagle, John	29,274.00	1.00
Neal, Karen	48,680.00	1.00	Neal, Karen	48,680.00	1.00
Neal, Tina	36,000.00	1.00	Neal, Tina	36,000.00	1.00
Needham, Brad	21,478.00	1.00	Needham, Brad	21,478.00	1.00
Nelsen, Janice	51,861.00	1.00	Nelsen, Janice	51,861.00	1.00
Nelson, Eric	52,161.00	1.00	Nelson, Eric	52,161.00	1.00
Nelson, Uryan	23,920.00	1.00			
Nelson, Vicki	32,758.00	1.00	Nelson, Vicki	32,758.00	1.00
Nelson, Walt	83,362.00	1.00	Nelson, Walt	83,362.00	1.00
Netsell, Ronald	83,159.00	1.00	Netsell, Ronald	83,159.00	1.00
Netzer, Kelly	19,600.00	1.00	Netzer, Kelly	19,600.00	1.00
Netzer, Shelley	31,046.00	1.00	Netzer, Shelley	31,046.00	1.00
Neumann, Richard	36,211.00	1.00	Neumann, Richard	36,211.00	1.00
Neuschwander, Nathan	30,284.00	1.00	Neuschwander, Nathan	30,284.00	1.00
Newman, Joan	29,652.00	1.00	Newman, Joan	29,652.00	1.00
Newman, Mary	55,790.00	1.00	Newman, Mary	55,790.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Newson-Horst, Adele	91,907.00	1.00	Newson-Horst, Adele	91,907.00	1.00
Newton, Sean	85,237.00	1.00	Newton, Sean	85,237.00	1.00
Nichols, Elvin	34,000.00	1.00	Nichols, Elvin	34,000.00	1.00
Nichols, Larry	30,000.00	1.00	Nichols, Larry	30,000.00	1.00
Nichols, Linda	34,221.00	1.00	Nichols, Linda	34,221.00	1.00
			Nickols, Beverly	30,302.00	0.83
			Nietzel, Michael	267,372.00	1.00
Nixon, Sarah	52,247.00	1.00	Nixon, Sarah	52,247.00	1.00
Noblin, Matthew	24,000.00	1.00			
Norander, Per	40,000.00	1.00	Norander, Per	40,000.00	1.00
Norander, Stephanie	49,500.00	1.00	Norander, Stephanie	49,500.00	1.00
Norberg, Steven	20,856.00	1.00	Norberg, Steven	20,856.00	1.00
Norgren, Michelle	60,000.00	1.00	Norgren, Michelle	60,000.00	1.00
Northcutt, Tracy	45,000.00	1.00			
Northrip, Donald	55,355.00	1.00	Northrip, Donald	55,355.00	1.00
Northrip-Rivera, Angelia	34,810.00	1.00	Northrip-Rivera, Angelia	34,810.00	1.00
Norton, Robert	79,695.00	1.00	Norton, Robert	79,695.00	1.00
Novik, Melinda	47,000.00	1.00	Novik, Melinda	47,000.00	1.00
			Nowak, Rebecca	19,760.00	1.00
Nowell, Y	28,000.00	1.00	Nowell, Y	28,000.00	1.00
Nugent, Pauline	63,244.00	1.00	Nugent, Pauline	63,244.00	1.00
Nyden, Barbara	38,193.00	1.00	Nyden, Barbara	38,193.00	1.00
Oatman, David	69,752.00	1.00	Oatman, David	69,752.00	1.00
O'Connell, Brenda	29,892.00	1.00	O'Connell, Brenda	29,892.00	1.00
O'Connor, JoAnna	18,720.00	1.00			
Oconnor, Rhonda	29,367.00	1.00	Oconnor, Rhonda	29,367.00	1.00
O'Dell, Allison	38,500.00	1.00	O'Dell, Allison	38,500.00	1.00
Oden, Debra	102,523.00	1.00	Oden, Debra	102,523.00	1.00
Odneal, Clayton	29,582.00	1.00	Odneal, Clayton	29,582.00	1.00
Odneal, Marilyn	50,855.00	1.00	Odneal, Marilyn	50,855.00	1.00
Oetting, Kristi	27,502.00	1.00	Oetting, Kristi	27,502.00	1.00
Oetting, Tara	47,010.00	1.00	Oetting, Tara	47,010.00	1.00
			Ogletree, Norma	41,916.00	1.00
Oladehin, Akinniran	103,646.00	1.00	Oladehin, Akinniran	103,646.00	1.00
Olsen, Reed	77,954.00	1.00	Olsen, Reed	77,954.00	1.00
Olson, Deanna	20,665.00	0.75	Olson, Deanna	20,665.00	0.75
Olson, Stevan	94,307.00	1.00	Olson, Stevan	94,307.00	1.00
Ondetti, Gabriel	51,001.00	1.00	Ondetti, Gabriel	51,001.00	1.00
Oneill, Patricia	26,514.00	1.00	Oneill, Patricia	26,514.00	1.00
Onyango, Benjamin	55,000.00	1.00	Onyango, Benjamin	55,000.00	1.00
Opfer, Barbara	22,800.00	1.00	Opfer, Barbara	22,800.00	1.00
O'Quinn, Sarah	26,361.00	1.00	O'Quinn, Sarah	26,361.00	1.00
			Ormsby, Stephanie	38,000.00	1.00
Orr, Richard	19,600.00	1.00	Orr, Richard	19,600.00	1.00
Ortiz, Frank	35,248.00	1.00	Ortiz, Frank	35,248.00	1.00
Orzek, Ann	56,588.00	1.00	Orzek, Ann	56,588.00	1.00
Osten, Melissa	20,550.00	1.00			
Oswalt, Mary	71,837.00	1.00	Oswalt, Mary	71,837.00	1.00
Overmyer, Allison	35,000.00	1.00	Overmyer, Allison	35,000.00	1.00
Owen, Carla	45,500.00	1.00	Owen, Carla	45,500.00	1.00
Owen, Marc	38,115.00	1.00	Owen, Marc	38,115.00	1.00
Owens, Kermit	49,244.00	1.00	Owens, Kermit	49,244.00	1.00
			Owens, Robert	95,993.00	1.00
Owrey, Savonna	29,651.00	1.00	Owrey, Savonna	29,651.00	1.00
Pace, Glenn	34,014.00	1.00	Pace, Glenn	34,014.00	1.00
Pachlhofer, Kathy	24,058.00	1.00	Pachlhofer, Kathy	24,058.00	1.00
Pachmayr, Rachel	18,019.00	1.00			
Paddock, Joel	71,285.00	1.00	Paddock, Joel	71,285.00	1.00
Palacios-Valladares, Indira	34,000.00	1.00	Palacios-Valladares, Indira	34,000.00	1.00
Pardue, Mary	51,841.00	1.00	Pardue, Mary	51,841.00	1.00
Park, Tae Wan	38,000.00	1.00	Park, Tae Wan	38,000.00	1.00

**MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Parker, Cynthia	23,810.00	1.00	Parker, Cynthia	23,810.00	1.00
Parker, David	40,000.00	1.00	Parker, David	40,000.00	1.00
Parker, Richard	102,203.00	1.00	Parker, Richard	102,203.00	1.00
Parker, Samuel	41,738.00	1.00	Parker, Samuel	41,738.00	1.00
Parrish, Erin	56,128.00	1.00	Parrish, Erin	56,128.00	1.00
Parrott, Neva	43,568.00	1.00	Parrott, Neva	43,568.00	1.00
Parsons, James	64,548.00	1.00	Parsons, James	64,548.00	1.00
Partenheimer, Geri	27,000.00	0.75			
Patel, Kant	86,643.00	1.00	Patel, Kant	86,643.00	1.00
Patel, Rishi	62,510.00	1.00	Patel, Rishi	62,510.00	1.00
Patterson, Paula	39,505.00	1.00	Patterson, Paula	39,505.00	1.00
Patterson, Robert	73,521.00	1.00	Patterson, Robert	73,521.00	1.00
Pattison, Matthew	25,108.00	1.00	Pattison, Matthew	25,108.00	1.00
Patton, Marciann	39,700.00	1.00	Patton, Marciann	39,700.00	1.00
Patton, Ricky	28,170.00	1.00	Patton, Ricky	28,170.00	1.00
Patton, Tracy	32,176.00	1.00	Patton, Tracy	32,176.00	1.00
Pavlick, Laura	50,792.00	1.00	Pavlick, Laura	50,792.00	1.00
Pavlowsky, Robert	67,407.00	1.00	Pavlowsky, Robert	67,407.00	1.00
Paxton, Mark	65,367.00	1.00	Paxton, Mark	65,367.00	1.00
Paxton, Mirosłaba	23,005.00	1.00	Paxton, Mirosłaba	23,005.00	1.00
Payne, Richard	43,732.00	1.00	Payne, Richard	43,732.00	1.00
Peace, Robert	46,000.00	1.00			
Pearce, Amy	36,000.00	1.00			
Pearce, Lori	25,722.00	1.00	Pearce, Lori	25,722.00	1.00
			Pearl, Marie	40,000.00	1.00
Pearman, Cathy	56,231.00	1.00	Pearman, Cathy	56,231.00	1.00
Pearson, Rebecca	17,742.00	0.83	Pearson, Rebecca	17,742.00	0.83
Pecsok, Karen	22,500.00	1.00	Pecsok, Karen	22,500.00	1.00
Pedersen, Johnna	48,832.00	1.00	Pedersen, Johnna	48,832.00	1.00
Penkalski, James	62,612.00	1.00	Penkalski, James	62,612.00	1.00
Penn, Barbara	27,975.00	1.00	Penn, Barbara	27,975.00	1.00
Penn, Deborah	28,284.00	0.75	Penn, Deborah	28,284.00	0.75
Pepe, Holly	31,000.00	1.00	Pepe, Holly	31,000.00	1.00
			Percival, Michael	46,000.00	1.00
Percy, Jean	28,399.00	1.00	Percy, Jean	28,399.00	1.00
			Perez, Carmen	55,000.00	1.00
Perine, Elizabeth	36,366.00	1.00	Perine, Elizabeth	36,366.00	1.00
Perkins, Amy	33,252.00	1.00	Perkins, Amy	33,252.00	1.00
Perkins, Gary D	40,902.00	1.00	Perkins, Gary D	40,158.00	1.00
Perkins, Gary	18,407.65	1.00	Perkins, Gary	17,992.00	1.00
Perkins, Sarah	64,922.00	1.00	Perkins, Sarah	64,922.00	1.00
Perriman, Deborah	52,744.00	1.00			
Perry, Dennis	32,843.00	1.00	Perry, Dennis	32,843.00	1.00
Perryman, Kristi	51,932.00	1.00	Perryman, Kristi	51,932.00	1.00
Perryman, Michael	44,568.00	1.00	Perryman, Michael	44,568.00	1.00
Pervukhin, Eric	68,223.00	1.00	Pervukhin, Eric	68,223.00	1.00
Peters, Grant	57,818.00	1.00	Peters, Grant	57,818.00	1.00
Peters, Janet	26,000.00	1.00	Peters, Janet	26,000.00	1.00
Petersen, Vickie	26,079.00	0.75	Petersen, Vickie	26,079.00	0.75
Peterson, Dane	81,907.00	1.00	Peterson, Dane	81,907.00	1.00
Peterson, Rachel	30,400.00	1.00	Peterson, Rachel	30,400.00	1.00
Petr, Jeffrey	46,000.00	1.00	Petr, Jeffrey	46,000.00	1.00
Pettijohn, James	110,000.00	1.00	Pettijohn, James	110,000.00	1.00
			Pettijohn, Linda	94,743.00	1.00
Pettus, David	49,339.00	1.00	Pettus, David	49,339.00	1.00
Pfeil, Timothy	33,000.00	1.00			
Pham, Courtney	35,000.00	1.00	Pham, Courtney	35,000.00	1.00
Phillips, Gary	42,350.00	1.00	Phillips, Gary	37,350.00	1.00
			Phillips, Kandra	23,171.00	1.00
Phillips, Raymond	29,229.00	1.00	Phillips, Raymond	29,229.00	1.00
Philpot, James	111,003.00	1.00	Philpot, James	111,003.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Phipps, Steve	27,651.00	1.00	Phipps, Steve	27,651.00	1.00
Piccolo, Diana	50,000.00	1.00	Piccolo, Diana	50,000.00	1.00
Pickering, Judith	35,567.00	1.00	Pickering, Judith	35,567.00	1.00
Piekarski, Margaret	25,000.00	1.00	Piekarski, Margaret	25,000.00	1.00
Piercy, Kevin	67,000.00	1.00	Piercy, Kevin	67,000.00	1.00
Pierson, Matthew	60,750.00	1.00			
			Pierpoint, Sophie	37,012.00	1.00
			Pike, Patricia	53,000.00	1.00
Pinegar, Angela	38,430.00	1.00	Pinegar, Angela	38,430.00	1.00
Pippenger, Ruby	29,500.00	1.00	Pippenger, Ruby	29,500.00	1.00
Pires, Alessandra	49,532.00	1.00	Pires, Alessandra	44,532.00	1.00
Piston, William	66,149.00	1.00	Piston, William	66,149.00	1.00
Plank, Angela	43,939.00	1.00	Plank, Angela	43,939.00	1.00
Plank, Terry	23,350.00	1.00	Plank, Terry	23,350.00	1.00
Plaster, Daniel	25,661.00	1.00	Plaster, Daniel	25,661.00	1.00
Plymate, Lynda	69,692.00	1.00	Plymate, Lynda	69,692.00	1.00
Plymate, Thomas	95,403.00	1.00	Plymate, Thomas	87,403.00	1.00
Plymire, Carol	39,923.00	1.00	Plymire, Carol	39,923.00	1.00
Poindexter, Justin	30,500.00	1.00	Poindexter, Justin	30,500.00	1.00
Poindexter, Teri	31,868.00	1.00	Poindexter, Teri	31,868.00	1.00
Polking, Amanda	30,000.00	1.00			
Polm, Michael	30,500.00	1.00	Polm, Michael	27,150.00	1.00
Ponder, Sheila	31,702.00	1.00	Ponder, Sheila	31,702.00	1.00
Popp, Dana	38,695.00	1.00	Popp, Dana	38,695.00	1.00
Porter, Joshua	28,000.00	0.75	Porter, Joshua	28,000.00	0.75
Potochnik, Robert	43,389.00	1.00	Potochnik, Robert	43,389.00	1.00
Powell, Robin	31,570.00	1.00	Powell, Robin	31,570.00	1.00
Prather, Belva	83,089.00	1.00	Prather, Belva	83,089.00	1.00
Pratt, Harold	70,000.00	1.00	Pratt, Harold	55,000.00	1.00
Prescott, John	70,676.00	1.00	Prescott, John	70,676.00	1.00
Presley, Janice	30,352.00	1.00	Presley, Janice	30,352.00	1.00
Presnell, Raymond	43,000.00	1.00	Presnell, Raymond	43,000.00	1.00
Preston, Peggy	45,000.00	1.00	Preston, Peggy	32,000.00	1.00
Prewitt, Betty	18,000.00	1.00	Prewitt, Betty	18,000.00	1.00
Prewitt, Victor	36,000.00	1.00	Prewitt, Victor	36,000.00	1.00
Price, Carolyn	33,420.00	1.00	Price, Carolyn	33,420.00	1.00
Price, Melissa	30,000.00	1.00	Price, Melissa	30,000.00	1.00
Priest, Frank	40,075.00	1.00	Priest, Frank	40,075.00	1.00
Pritt, Jody	46,000.00	1.00	Pritt, Jody	46,000.00	1.00
			Proctor, Edward	45,892.00	1.00
Proctor, Janene	33,000.00	1.00	Proctor, Janene	33,000.00	1.00
Proctor, Lisa	69,460.00	1.00	Proctor, Lisa	69,460.00	1.00
Prosono, Marvin	61,352.00	1.00	Prosono, Marvin	61,352.00	1.00
Prussia, Celeste	27,945.00	0.75	Prussia, Celeste	27,945.00	0.75
Pszczolkowski, Maciej	57,658.00	1.00	Pszczolkowski, Maciej	57,658.00	1.00
			Puhalla, Janet	43,000.00	1.00
Pulcini, Bryan	18,815.00	1.00	Pulcini, Bryan	18,815.00	1.00
Pulley, Kathy	95,011.00	1.00	Pulley, Kathy	95,011.00	1.00
Pulleyking, Micki	42,824.00	1.00	Pulleyking, Micki	42,824.00	1.00
Pulliam, Matthew	26,725.00	1.00	Pulliam, Matthew	26,000.00	1.00
Pursley, Jennifer	32,000.00	1.00			
Putman, Mark	47,947.00	1.00	Putman, Mark	47,947.00	1.00
Pybas, Kevin	53,137.00	1.00	Pybas, Kevin	53,137.00	1.00
Pyle, Connie	54,931.00	1.00	Pyle, Connie	54,931.00	1.00
Qiao, Yuhua	58,721.00	1.00	Qiao, Yuhua	58,721.00	1.00
Qiu, Wenping	65,987.00	1.00	Qiu, Wenping	65,987.00	1.00
Qiu, Xiaomin	49,421.00	1.00	Qiu, Xiaomin	49,421.00	1.00
Quebbeman, Robert	69,527.00	1.00	Quebbeman, Robert	69,527.00	1.00
			Quick, Amy	41,740.00	1.00
Quinn, Justin	31,000.00	1.00			
Rabby, Faisal	42,000.00	1.00	Rabby, Faisal	42,000.00	1.00

**MISSOURI STATE UNIVERSITY
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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Racer, Dana	24,000.00	1.00	Racer, Dana	24,000.00	1.00
Rader, John	76,121.00	1.00	Rader, John	76,121.00	1.00
Radier, George	31,000.00	1.00	Radier, George	31,000.00	1.00
Ragan, Gay	58,242.00	1.00	Ragan, Gay	52,242.00	1.00
Ragan, Kent	131,100.00	1.00	Ragan, Kent	131,100.00	1.00
Ragsdale, Chansouk	34,587.00	1.00	Ragsdale, Chansouk	34,587.00	1.00
Raines, Daniel	32,000.00	1.00			
Rainwater, Douglas	50,745.00	1.00	Rainwater, Douglas	50,745.00	1.00
Ramsey, Alan	21,500.00	1.00	Ramsey, Alan	21,500.00	1.00
			Randolph, Paul	36,982.00	1.00
			Range, Dale	75,821.00	1.00
Rankin, Karen	31,101.00	1.00	Rankin, Karen	31,101.00	1.00
Ratcliff, Marcia	30,010.00	1.00	Ratcliff, Marcia	30,010.00	1.00
			Rawls, Michelle	22,500.00	1.00
Rawson, Jeffery	31,500.00	1.00	Rawson, Jeffery	31,500.00	1.00
Ray, Donna	27,634.00	1.00	Ray, Donna	27,634.00	1.00
Ray, Jack	48,428.00	1.00	Ray, Jack	48,428.00	1.00
Rebaza-Vasquez, Jorge	54,668.00	1.00			
Rector, Paula	36,000.00	0.75			
Redd, Emmett	70,607.00	1.00	Redd, Emmett	70,607.00	1.00
Reed, Jerilyn	40,996.00	1.00	Reed, Jerilyn	40,996.00	1.00
Reed, Jimmie	26,315.00	1.00	Reed, Jimmie	26,315.00	1.00
Reed, Michael	56,144.00	1.00	Reed, Michael	56,144.00	1.00
Reed, Ryan	30,500.00	1.00	Reed, Ryan	30,500.00	1.00
Reed, Timothy	27,397.00	1.00	Reed, Timothy	27,397.00	1.00
Reeder, Ottie	38,373.00	1.00	Reeder, Ottie	38,373.00	1.00
Rees, Christopher	58,449.00	1.00	Rees, Christopher	58,449.00	1.00
Rees, Henry	36,000.00	1.00	Rees, Henry	36,000.00	1.00
Reeves, Stacie	20,000.00	1.00	Reeves, Stacie	20,000.00	1.00
Reichling, Susanna	26,590.00	1.00	Reichling, Susanna	26,590.00	1.00
Reid, Helen	120,000.00	1.00	Reid, Helen	120,000.00	1.00
Reid, Leslie	80,053.00	1.00	Reid, Leslie	80,053.00	1.00
Reimer, Anthony	31,629.00	1.00	Reimer, Anthony	31,629.00	1.00
Reinis, Austra	51,121.00	1.00	Reinis, Austra	51,121.00	1.00
Renner, Glenn	49,593.00	1.00	Renner, Glenn	49,593.00	1.00
Rhea, Jason	30,715.00	1.00	Rhea, Jason	29,971.00	1.00
Rhodes, Erika	20,796.00	1.00	Rhodes, Erika	20,196.00	1.00
Rhodes, Joy	21,080.00	1.00	Rhodes, Joy	21,080.00	1.00
Rhodes, Norman	21,526.00	1.00	Rhodes, Norman	21,526.00	1.00
Ribas, Denise	35,884.00	1.00	Ribas, Denise	35,884.00	1.00
Richards, Bruce	50,000.00	1.00	Richards, Bruce	48,905.00	1.00
Richards, David	71,589.00	1.00	Richards, David	71,589.00	1.00
			Richards, Sarah	30,500.00	1.00
Richardson, Peter	91,178.00	1.00	Richardson, Peter	91,178.00	1.00
Richmond, Scott	49,000.00	1.00			
Richter, Mark	69,484.00	1.00	Richter, Mark	69,484.00	1.00
Ridinger, Rhonda	81,885.00	1.00	Ridinger, Rhonda	81,885.00	1.00
			Riedel, Todd	32,500.00	1.00
Riegel, Carl	100,000.00	1.00	Riegel, Carl	100,000.00	1.00
			Rieves, Angela	38,000.00	1.00
Rimal, Arbindra	64,561.00	1.00	Rimal, Arbindra	64,561.00	1.00
Ringer, Melissa	15,150.00	1.00	Ringer, Melissa	19,240.00	1.00
Rios, Laura	24,464.00	1.00	Rios, Laura	24,464.00	1.00
Ritter, Kelley	45,500.00	1.00			
Roam, Kimberly	36,000.00	1.00	Roam, Kimberly	36,000.00	1.00
Robason, Loretta	24,000.00	1.00			
Robbins, Linda	37,000.00	1.00	Robbins, Linda	37,000.00	1.00
Robbins, Lynn	72,434.00	1.00	Robbins, Lynn	72,434.00	1.00
Roberson, Bruce	22,204.00	1.00	Roberson, Bruce	22,204.00	1.00
Roberts, Galen	26,204.00	1.00	Roberts, Galen	26,204.00	1.00
Roberts, Hillary	35,558.00	1.00	Roberts, Hillary	33,058.00	1.00

**MISSOURI STATE UNIVERSITY
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<u>NAME</u>	<u>FY12 BUDGET</u>	<u>FTE</u>	<u>NAME</u>	<u>FY11 BUDGET</u>	<u>FTE</u>
Roberts, Jenifer	55,000.00	1.00	Roberts, Jana	77,027.00	1.00
Robertson, Marilyn	31,610.00	1.00	Roberts, Jenifer	55,000.00	1.00
Robinette, Stephen	82,861.00	1.00	Robertson, Marilyn	31,610.00	1.00
Robinson, Barbara	88,733.00	1.00	Robinette, Stephen	82,861.00	1.00
Robinson, Christina	62,500.00	1.00	Robinson, Barbara	88,733.00	1.00
Robison, Holly	26,682.00	1.00	Robinson, Christina	62,500.00	1.00
Robison, Jane	61,500.00	1.00	Robison, Holly	26,682.00	1.00
Rockhill, Ryann	24,000.00	1.00	Robison, Jane	54,000.00	1.00
Rockwell, Rae Ann	20,606.00	1.00	Rockwell, Rae Ann	20,606.00	1.00
Rodgers, David	26,725.00	1.00	Rodgers, David	26,000.00	1.00
Roessler, Lori	32,961.00	1.00	Roessler, Lori	32,961.00	1.00
Rogers, Katy	20,363.00	1.00	Rogers, Katy	20,363.00	1.00
Rogers, Lori	31,712.00	1.00			
Rogers, Mark	50,498.00	1.00	Rogers, Mark	50,498.00	1.00
Rohlman, Joseph	37,036.00	1.00	Rohlman, Joseph	37,036.00	1.00
Roland, Alan	49,094.00	1.00	Roland, Alan	49,094.00	1.00
			Roller, Lynna	29,563.00	1.00
Rollinson, Paul	67,746.00	1.00	Rollinson, Paul	67,746.00	1.00
Romano, David	65,000.00	1.00			
Roop, Kristin	28,360.00	1.00			
Rose, Michelle	32,000.00	1.00	Rose, Michelle	32,000.00	1.00
Rosenberg, Bradley	30,000.00	1.00			
Rosenkoetter, John	59,635.00	1.00	Rosenkoetter, John	59,635.00	1.00
Ross, Jaime	24,837.00	1.00	Ross, Jaime	23,655.00	1.00
Rost, Ann	55,530.00	1.00			
			Rossics, Roger	37,036.00	1.00
Roth, Jay	53,244.00	1.00	Roth, Jay	53,244.00	1.00
Rothschild, Philip	80,699.00	1.00	Rothschild, Philip	80,699.00	1.00
Rovey, Charles	64,761.00	1.00	Rovey, Charles	64,761.00	1.00
			Rowe, Nydia	31,578.00	1.00
Rowe, Roberta	34,100.00	1.00	Rowe, Roberta	31,600.00	1.00
Rowland, Daniel	36,000.00	1.00	Rowland, Daniel	36,000.00	1.00
Rowland, Terry	61,700.00	1.00	Rowland, Terry	61,700.00	1.00
Roworth, Wroy	36,203.00	0.75	Roworth, Wroy	36,203.00	0.75
Rozell, Elizabeth	95,214.00	1.00	Rozell, Elizabeth	95,214.00	1.00
Rude, Brian	22,138.00	1.00	Rude, Brian	22,138.00	1.00
Ruff-Hensley, Sheryl	31,103.00	1.00	Ruff-Hensley, Sheryl	31,103.00	1.00
Ruhe, Richard	46,223.00	1.00	Ruhe, Richard	46,223.00	1.00
Rund, Janice	14,626.00	0.75	Rund, Janice	14,625.00	0.75
Runke, Gayle	49,841.00	1.00	Runke, Gayle	49,841.00	1.00
Rushesky, Mark	76,252.00	1.00	Rushesky, Mark	76,252.00	1.00
Russell, Greta	20,664.00	1.00			
Russell, Jesse	32,500.00	1.00			
Russell, Kristy	26,134.00	1.00	Russell, Kristy	26,134.00	1.00
Russell, Terry	25,985.00	1.00	Russell, Terry	25,985.00	1.00
Ruzicka, Francis	43,542.00	1.00	Ruzicka, Francis	43,542.00	1.00
Ryburn, Karen	40,000.00	1.00	Ryburn, Karen	35,445.00	1.00
Sahr, Kimberly	30,500.00	1.00	Sahr, Kimberly	30,500.00	1.00
Sailors, Pamela	102,000.00	1.00	Sailors, Pamela	96,000.00	1.00
Salinas, Patti	69,500.00	1.00			
			Salchow, Jason	50,000.00	1.00
Sallee, Neal	28,841.00	1.00	Sallee, Neal	28,841.00	1.00
Sampson, Douglas	84,000.00	1.00	Sampson, Douglas	84,000.00	1.00
Sampson, Loretta	59,996.00	1.00	Sampson, Loretta	59,996.00	1.00
Samuelson, Steven	36,000.00	1.00	Samuelson, Steven	36,000.00	1.00
Sanchez, Vickie	90,000.00	1.00	Sanchez, Vickie	90,000.00	1.00
			Sanders, Allen	34,646.00	1.00
Sanders, Courtney	45,500.00	1.00	Sanders, Courtney	42,700.00	1.00
Sanders, Jason	23,920.00	1.00			
			Sanders, Roddy	24,311.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Sanders, Veronica	38,312.00	1.00	Sanders, Veronica	38,312.00	1.00
Saquer, Jamil	70,252.00	1.00	Saquer, Jamil	70,252.00	1.00
Sardeson, Jorel	23,920.00	1.00			
Sartin, Carl	32,000.00	1.00	Sartin, Carl	32,000.00	1.00
Sartorius, Linda	26,428.00	1.00	Sartorius, Linda	26,428.00	1.00
Satzinger, John	97,801.00	1.00	Satzinger, John	97,801.00	1.00
Sauerbry, Terrence	50,847.00	1.00	Sauerbry, Terrence	50,847.00	1.00
Saunders, Georgianna	53,914.00	1.00	Saunders, Georgianna	53,914.00	1.00
Saunders, Rachel	18,084.00	1.00	Saunders, Rachel	18,084.00	1.00
Savinske, Debra	49,834.00	1.00	Savinske, Debra	49,834.00	1.00
Sawchak, Stephen	41,987.00	1.00	Sawchak, Stephen	41,987.00	1.00
			Scales, Kathleen	38,000.00	1.00
Scarlet, Freda	37,374.00	1.00	Scarlet, Freda	37,374.00	1.00
Schaefer, Allen	96,049.00	1.00	Schaefer, Allen	96,049.00	1.00
Schaefer, Weirong	35,970.00	1.00	Schaefer, Weirong	35,970.00	1.00
Schehrer, Devin	44,688.00	1.00			
Schenk, Jeremy	50,408.00	1.00	Schenk, Jeremy	50,408.00	1.00
Schick, G	110,000.00	1.00	Schick, G	110,000.00	1.00
Schiller, Megan	36,000.00	1.00			
			Schiller, Amy	36,000.00	1.00
Schloss, Kathy	33,753.00	1.00	Schloss, Kathy	33,753.00	1.00
Schmalzbauer, John	71,308.00	1.00	Schmalzbauer, John	71,308.00	1.00
Schmelzle, George	109,366.00	1.00	Schmelzle, George	109,366.00	1.00
Schmidt, Elizabeth	54,000.00	1.00	Schmidt, Elizabeth	54,000.00	1.00
Schmitt, Dennis	198,162.00	1.00	Schmitt, Dennis	184,137.00	1.00
Schoville, Teresa	27,873.00	1.00	Schoville, Teresa	27,873.00	1.00
Schrader, Bonnie	27,750.00	1.00			
Schroepfel, Ann	24,000.00	1.00	Schroepfel, Ann	24,000.00	1.00
Schuldt, Amy	39,650.00	1.00	Schuldt, Amy	39,650.00	1.00
Schuldt, Richard	44,725.00	1.00	Schuldt, Richard	44,725.00	1.00
Schull, Cynthia	54,000.00	1.00	Schull, Cynthia	54,000.00	1.00
Scobee, Scot	48,000.00	1.00			
Scott, Barbara	28,712.00	1.00	Scott, Barbara	28,712.00	1.00
Scott, Eugene	18,000.00	1.00	Scott, Eugene	18,000.00	1.00
Scott, James	76,490.00	1.00	Scott, James	76,490.00	1.00
Scott, Kenneth	28,371.00	1.00	Scott, Kenneth	28,371.00	1.00
Scott, Patrick	65,897.00	1.00	Scott, Patrick	65,897.00	1.00
Scott, Robert	124,000.00	1.00	Scott, Robert	124,000.00	1.00
			Scott, Susan	31,304.00	1.00
Scroggins, Michael	40,490.00	1.00	Scroggins, Michael	40,490.00	1.00
Scroggins, Wesley	88,042.00	1.00	Scroggins, Wesley	88,042.00	1.00
Seal, Stephen	62,400.00	1.00	Seal, Stephen	62,400.00	1.00
Seale, Joyce	32,092.00	1.00	Seale, Joyce	32,092.00	1.00
Seaman, Robert	31,128.00	1.00	Seaman, Robert	31,128.00	1.00
Searles, Lisa	33,029.00	1.00	Searles, Lisa	33,029.00	1.00
Secca, Phillip	32,978.00	1.00	Secca, Phillip	32,978.00	1.00
			Seckman, Charlotte	56,000.00	1.00
Sedaghat-Herati, Reza	69,883.00	1.00	Sedaghat-Herati, Reza	69,883.00	1.00
			Seever, Natalie	49,882.00	1.00
Self, Sharmistha	69,180.00	1.00	Self, Sharmistha	69,180.00	1.00
Self, William	32,198.00	1.00	Self, William	32,198.00	1.00
			Sell, George	110,265.00	1.00
Sellers, Marie	24,000.00	1.00	Sellers, Marie	24,000.00	1.00
Sellers, Todd	30,000.00	1.00	Sellers, Todd	30,000.00	1.00
Sells, Patrick	36,000.00	1.00	Sells, Patrick	36,000.00	1.00
Sevart, Jeanne	30,000.00	1.00			
Sexton, Randall	106,056.00	1.00	Sexton, Randall	106,056.00	1.00
Sgroi, David	36,000.00	1.00			
Shackles, Jennifer	53,165.00	1.00	Shackles, Jennifer	53,165.00	1.00
Shade, Eric	75,635.00	1.00	Shade, Eric	75,635.00	1.00
Shade, Kathryn	36,633.00	1.00	Shade, Kathryn	36,633.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Shah, Kishor	69,243.00	1.00	Shah, Kishor	69,243.00	1.00
Shain, Ralph	47,000.00	1.00	Shain, Ralph	47,000.00	1.00
Shand-Hawkins, Carolyn	31,594.00	1.00	Shand-Hawkins, Carolyn	31,594.00	1.00
Sharp, Keith	33,584.00	1.00	Sharp, Keith	33,584.00	1.00
Sharpe, Monica	23,337.00	1.00	Sharpe, Monica	23,337.00	1.00
Sharum, Stephen	28,220.00	1.00	Sharum, Stephen	28,220.00	1.00
			Shattuck, Pauline	23,500.00	1.00
			Shawver, Brian	48,998.00	1.00
Shea, Harry	35,904.00	1.00	Shea, Harry	35,904.00	1.00
Sheffield, Eric	56,057.00	1.00	Sheffield, Eric	56,057.00	1.00
Sherman, Clayton	87,630.00	1.00	Sherman, Clayton	87,630.00	1.00
Shermer, Aundrayah	52,585.00	1.00	Shermer, Aundrayah	52,585.00	1.00
Sherrill, Donna	34,875.00	1.00	Sherrill, Donna	34,875.00	1.00
Shi, Yili	55,826.00	1.00	Shi, Yili	55,826.00	1.00
Shikles, Craig	33,759.00	1.00	Shikles, Craig	33,483.00	1.00
ShIPLEY, Teresa	33,261.00	1.00	ShIPLEY, Teresa	33,261.00	1.00
			Shirley, Angela	40,423.00	1.00
Shirley, Corinne	34,000.00	1.00	Shirley, Corinne	34,000.00	1.00
Shirley, Deborah	32,301.00	1.00	Shirley, Deborah	32,301.00	1.00
Shoptaugh, Carol	68,109.00	1.00	Shoptaugh, Carol	68,109.00	1.00
Shoumikhin, Andrei	92,500.00	1.00	Shoumikhin, Andrei	92,500.00	1.00
Sikes, Karen	23,500.00	1.00	Sikes, Karen	23,500.00	1.00
Sikes, Scott	23,362.00	1.00	Sikes, Scott	23,362.00	1.00
Sikonski, John	46,065.00	1.00	Sikonski, John	46,065.00	1.00
			Siler, Esther	39,479.00	1.00
Sillyman, Wanda	36,893.00	1.00	Sillyman, Wanda	36,893.00	1.00
Silvey, Jessica	29,000.00	1.00	Silvey, Jessica	23,077.00	1.00
Simmerman, James	40,500.00	1.00	Simmerman, James	40,500.00	1.00
Simmers, Christina	103,897.00	1.00	Simmers, Christina	103,897.00	1.00
Simons, Vicki	27,273.00	1.00	Simons, Vicki	27,273.00	1.00
Simpson, Donald	104,390.00	1.00	Simpson, Donald	104,390.00	1.00
Sims-Giddens, Susan	74,596.00	1.00	Sims-Giddens, Susan	74,596.00	1.00
			Singh, Kashmir	30,000.00	1.00
Singleton, Dorothy	29,104.00	1.00	Singleton, Dorothy	29,104.00	1.00
Sissel, Justin	32,448.00	1.00	Sissel, Justin	32,448.00	1.00
			Siweck, Julieanne	22,500.00	1.00
Skalicky, Michele	32,759.00	1.00	Skalicky, Michele	32,759.00	1.00
Skeeters, Priscilla	28,865.00	1.00	Skeeters, Priscilla	28,865.00	1.00
Skinner, Kevin	37,036.00	1.00	Skinner, Kevin	37,036.00	1.00
Skinner, Sophia	32,689.00	1.00	Skinner, Sophia	32,689.00	1.00
Slane, William	36,000.00	1.00	Slane, William	36,000.00	1.00
Slattery, Dianne	84,000.00	1.00	Slattery, Dianne	84,000.00	1.00
Slattery, Kerry	80,000.00	1.00	Slattery, Kerry	80,000.00	1.00
Slavens, Gloria	30,274.00	1.00	Slavens, Gloria	30,274.00	1.00
Slothower, Judith	28,000.00	1.00	Slothower, Judith	28,000.00	1.00
Smart, Clifton	134,950.00	1.00	Smart, Clifton	134,950.00	1.00
Smith, Anthony	21,563.00	1.00	Smith, Anthony	21,563.00	1.00
Smith, Cindy	53,000.00	1.00			
			Smith, Danielle	28,000.00	1.00
Smith, Deanna	30,640.00	1.00	Smith, Deanna	30,200.00	1.00
Smith, Donald	31,578.00	0.75	Smith, Donald	31,578.00	0.75
Smith, Joshua	50,000.00	1.00	Smith, Joshua	50,000.00	1.00
Smith, Lloyd	81,722.00	1.00	Smith, Lloyd	100,000.00	1.00
Smith, Nathaniel	45,000.00	1.00	Smith, Nathaniel	40,000.00	1.00
Smith, Sarah	82,144.00	1.00	Smith, Sarah	82,144.00	1.00
Smith, William	23,417.00	1.00	Smith, William	23,417.00	1.00
Smithpeters, Kyle	58,000.00	1.00			
Snider, Janet	32,285.00	1.00	Snider, Janet	32,285.00	1.00
Snider, Stephen	62,209.00	1.00	Snider, Stephen	62,209.00	1.00
Snider, William	34,552.00	1.00	Snider, William	34,552.00	1.00
Snipes, Elizabeth	43,000.00	1.00	Snipes, Elizabeth	43,000.00	1.00

**MISSOURI STATE UNIVERSITY
FISCAL YEAR 2012 & 2011
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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Snodgrass, Burnie	88,248.00	1.00	Snodgrass, Burnie	88,248.00	1.00
Sobel, Elizabeth	47,410.00	1.00	Sobel, Elizabeth	47,410.00	1.00
Soule, Beverly	25,299.00	1.00	Soule, Beverly	25,299.00	1.00
			Sowards, Rachel	18,019.00	1.00
Sowers, Jacob	48,000.00	1.00	Sowers, Jacob	48,000.00	1.00
Soyez-Miller, Clyde	41,128.00	1.00	Soyez-Miller, Clyde	41,128.00	1.00
Spalding, Roger	54,401.00	1.00	Spalding, Roger	54,401.00	1.00
Speer, Robert	45,000.00	1.00	Speer, Robert	45,000.00	1.00
Spinabella, Julie	26,132.00	1.00	Spinabella, Julie	26,132.00	1.00
Spisak, Arthur	97,128.00	1.00	Spisak, Arthur	96,000.00	1.00
Squibb, Amie	48,000.00	1.00	Squibb, Amie	48,000.00	1.00
Stacy, Peggy	24,000.00	1.00	Stacy, Peggy	24,000.00	1.00
Stadler, Craig	40,252.00	1.00	Stadler, Craig	40,252.00	1.00
Stadler, Denise	25,881.00	1.00	Stadler, Denise	25,881.00	1.00
Staeger, Roy	26,000.00	1.00	Staeger, Roy	22,505.00	1.00
Staeger-Wilson, Katheryne	46,500.00	1.00	Staeger-Wilson, Katheryne	46,500.00	1.00
Stafford, Gary	32,506.00	1.00	Stafford, Gary	32,506.00	1.00
Stafford, Neal	28,653.00	1.00	Stafford, Neal	28,653.00	1.00
Stafford, Teresa	22,311.00	1.00	Stafford, Teresa	22,311.00	1.00
Stagner, Kimberly	32,962.00	1.00	Stagner, Kimberly	32,962.00	1.00
Stanley, Marianne	50,489.00	1.00	Stanley, Marianne	50,489.00	1.00
Stanojevic, Vera	75,846.00	1.00	Stanojevic, Vera	75,846.00	1.00
Stanton, Shannon	32,109.00	1.00	Stanton, Shannon	32,109.00	1.00
Starr, Cathy	55,000.00	1.00	Starr, Cathy	55,000.00	1.00
Starr, Cory	29,218.00	1.00	Starr, Cory	29,218.00	1.00
Stearman, Chad	48,288.00	1.00	Stearman, Chad	48,288.00	1.00
Steck, Jack	61,509.00	1.00	Steck, Jack	61,509.00	1.00
Steele, Bret	50,000.00	1.00	Steele, Bret	50,000.00	1.00
Steele, Teresa	38,695.00	1.00	Steele, Teresa	38,695.00	1.00
Steele, William	27,244.00	1.00	Steele, William	27,244.00	1.00
Stefka, Joyce	31,947.00	1.00	Stefka, Joyce	31,947.00	1.00
Steiert, John	65,199.00	1.00	Steiert, John	65,199.00	1.00
Steinle, Erich	55,429.00	1.00	Steinle, Erich	52,429.00	1.00
Steinman, Christina	24,000.00	1.00			
Steinshouer, Linda	23,500.00	1.00	Steinshouer, Linda	20,737.00	1.00
Stephens, Linda	53,110.00	1.00	Stephens, Linda	53,110.00	1.00
Stephens, Tony	19,776.00	1.00	Stephens, Tony	19,776.00	1.00
Stevens, Carol	24,000.00	1.00	Stevens, Carol	24,000.00	1.00
Stevens, Darcy	38,964.00	0.75	Stevens, Darcy	38,964.00	0.75
Stevens, Jeffrey	23,920.00	1.00			
Stevens, Linda	26,000.00	1.00			
Stewart, Brenda	23,757.00	1.00	Stewart, Brenda	23,757.00	1.00
Stewart, Byron	66,855.00	1.00	Stewart, Byron	66,855.00	1.00
Stewart, Gary	72,403.00	1.00	Stewart, Gary	72,403.00	1.00
Stewart, Joseph	33,742.00	1.00	Stewart, Joseph	33,742.00	1.00
Stewart, Marjorie	38,060.00	1.00	Stewart, Marjorie	38,060.00	1.00
Stewart, Misty	22,800.00	1.00	Stewart, Misty	22,800.00	1.00
Stewart, Tammy	36,313.00	1.00	Stewart, Tammy	36,313.00	1.00
Stipp, Timothy	38,073.00	1.00	Stipp, Timothy	38,073.00	1.00
Stock, Carla	24,000.00	1.00	Stock, Carla	24,000.00	1.00
Stogsdill, Kelsey	22,500.00	1.00			
Stokes, Melissa	90,924.00	1.00	Stokes, Melissa	90,924.00	1.00
Stone, Lorene	99,105.00	1.00	Stone, Lorene	99,105.00	1.00
Stone, Rowena	23,005.00	1.00			
Stoner, James	95,605.00	1.00	Stoner, James	95,605.00	1.00
Stopczynski, Stacey	30,406.00	1.00	Stopczynski, Stacey	30,406.00	1.00
Storochuk, Allison	46,526.00	1.00	Storochuk, Allison	46,526.00	1.00
Stout, Michael	48,001.00	1.00	Stout, Michael	48,001.00	1.00
Stout, Randy	25,673.00	1.00	Stout, Randy	25,673.00	1.00
Stout, Tracy	41,400.00	1.00	Stout, Tracy	41,400.00	1.00
Stovall, Richard	36,000.00	1.00	Stovall, Richard	36,000.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Stowe, Michael	38,313.00	1.00	Stowe, Michael	38,313.00	1.00
Stranghoener, Michael	24,521.00	1.00	Stranghoener, Michael	24,521.00	1.00
Street, Lisa	49,000.00	1.00	Street, Lisa	49,000.00	1.00
Street, Lori	36,543.00	1.00	Street, Lori	36,543.00	1.00
			Strickland, Dianne	104,000.00	1.00
Strider, Angela	40,423.00	1.00			
			Strider, Jeffrey	38,000.00	1.00
Stringam, Jean	56,198.00	1.00	Stringam, Jean	50,198.00	1.00
Strong, Elizabeth	45,553.00	1.00	Strong, Elizabeth	45,553.00	1.00
Strong, Joe	44,765.00	1.00	Strong, Joe	44,765.00	1.00
Strong, John	59,835.00	1.00	Strong, John	59,835.00	1.00
Strong, Shawn	129,808.00	1.00	Strong, Shawn	105,808.00	1.00
Stubblefield, Carly	56,366.00	1.00	Stubblefield, Carly	56,366.00	1.00
Stublefield, Matthew	39,998.00	1.00	Stublefield, Matthew	36,000.00	1.00
Stuppy, Joshua	61,950.00	1.00	Stuppy, Joshua	61,950.00	1.00
Su, Shujun	60,404.00	1.00	Su, Shujun	60,404.00	1.00
Su, Wei-Han	57,942.00	1.00	Su, Wei-Han	51,942.00	1.00
Su, Yingcai	69,384.00	1.00	Su, Yingcai	69,384.00	1.00
Sudholt, Janet	23,216.00	1.00	Sudholt, Janet	23,216.00	1.00
Sullam, Steven	40,548.00	1.00	Sullam, Steven	40,548.00	1.00
Sullivan, John	23,288.00	1.00	Sullivan, John	23,288.00	1.00
Sullivan, Maxine	24,000.00	1.00	Sullivan, Maxine	24,000.00	1.00
Summers, Anne	61,033.00	1.00	Summers, Anne	61,033.00	1.00
Sun, Linda	32,000.00	1.00	Sun, Linda	32,000.00	1.00
Sun, Xingping	69,750.00	1.00	Sun, Xingping	69,750.00	1.00
Sunnenberg, Kathleen	41,166.00	1.00	Sunnenberg, Kathleen	41,166.00	1.00
Surface, Janet	28,726.00	1.00	Surface, Janet	28,726.00	1.00
Sutliff, Kristene	71,212.00	1.00	Sutliff, Kristene	71,212.00	1.00
Sutton, Tami	47,939.00	1.00	Sutton, Tami	47,939.00	1.00
Sutton, Victoria	37,922.00	1.00	Sutton, Victoria	37,922.00	1.00
Swearingen, Andrew	36,005.00	1.00	Swearingen, Andrew	36,005.00	1.00
Swearingen, Rebecca	68,073.00	1.00	Swearingen, Rebecca	83,200.00	1.00
Swift, Donald	33,250.00	1.00	Swift, Donald	33,250.00	1.00
Swift, Kevin	49,000.00	1.00	Swift, Kevin	49,000.00	1.00
Swigert, Dwayne	29,353.00	1.00	Swigert, Dwayne	29,353.00	1.00
Swingle, Altonia	47,719.00	1.00	Swingle, Altonia	47,719.00	1.00
Switzer, Jeffrey	37,144.00	1.00	Switzer, Jeffrey	37,144.00	1.00
Syler, Christopher	22,638.00	1.00	Syler, Christopher	22,638.00	1.00
Talley, Stephen	41,809.00	1.00	Talley, Stephen	41,809.00	1.00
			Tang, Liejun	30,000.00	1.00
			Tassin, Kerri	37,863.00	1.00
Tate, Maurice	36,000.00	0.75	Tate, Maurice	36,000.00	0.75
Taylor, Darren	38,302.00	1.00	Taylor, Darren	38,302.00	1.00
Taylor, James	67,785.00	1.00	Taylor, James	67,785.00	1.00
Taylor, Ramona	19,013.00	1.00	Taylor, Ramona	19,013.00	1.00
Taylor, Rogers	30,000.00	1.00	Taylor, Rogers	30,000.00	1.00
Templeman, Maureen	31,363.00	1.00	Templeman, Maureen	31,363.00	1.00
Templeton, Kelly	40,623.00	1.00	Templeton, Kelly	40,623.00	1.00
Templeton, Martha	16,071.00	0.75	Templeton, Martha	16,071.00	0.75
Terry, Jane	23,925.00	1.00	Terry, Jane	23,925.00	1.00
Test, Joan	61,953.00	1.00	Test, Joan	56,953.00	1.00
Teye-Mensah, Randy	30,879.00	1.00	Teye-Mensah, Randy	30,879.00	1.00
Tharp, Billy	24,980.00	1.00	Tharp, Billy	24,980.00	1.00
Thieman, Cynthia	32,000.00	1.00	Thieman, Cynthia	32,000.00	1.00
Thomack, Lindsay	35,000.00	1.00			
			Thomas, Ashley	35,500.00	1.00
Thomas, Brent	50,322.00	1.00	Thomas, Brent	50,322.00	1.00
Thomas, Davey	28,631.00	1.00	Thomas, Davey	28,631.00	1.00
Thomas, Diann	39,133.00	1.00	Thomas, Diann	39,133.00	1.00
Thomas, Jean	19,736.00	0.75	Thomas, Jean	19,736.00	0.75
Thomas, Jeffrey	36,000.00	1.00			

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Thomas, Joshua	22,500.00	1.00	Thomas, Joshua	22,500.00	1.00
Thomas, Kent	131,366.00	1.00	Thomas, Kent	131,366.00	1.00
Thomas, Steven	88,399.00	1.00	Thomas, Steven	88,399.00	1.00
Thomas, William	68,010.00	1.00	Thomas, William	68,010.00	1.00
Thompson, Chris	50,000.00	1.00	Thompson, Dian	33,479.00	1.00
Thompson, Dian	33,479.00	1.00	Thompson, Jolene	37,991.00	1.00
Thompson, Jolene	37,991.00	1.00	Thompson, Mark	30,331.00	1.00
Thompson, Mark	30,331.00	1.00	Thompson, Rebecca	31,000.00	1.00
Thompson, Rebecca	31,000.00	1.00	Thompson, Wade	97,000.00	1.00
Thompson, Wade	97,000.00	1.00	Thurman, Robert	20,179.00	1.00
Thurman, Robert	20,179.00	1.00	Tibbs, Bart	45,638.00	1.00
Tibbs, Bart	45,638.00	1.00	Timson, Benjamin	69,276.00	1.00
Timson, Benjamin	69,276.00	1.00	Tindle, Tammy	44,302.00	1.00
Tindle, Tammy	44,302.00	1.00	Tinney, Robert	43,226.00	1.00
Tinney, Robert	43,226.00	1.00	Tinsley, Joycelyn	62,136.00	1.00
Tinsley, Joycelyn	62,136.00	1.00	Tinsley, Tonia	33,297.00	1.00
Tinsley, Tonia	35,797.00	1.00	Titus, Christy	17,137.00	0.75
Tippin, Deborah	46,000.00	1.00	Tolleson, Melissa	16,875.00	0.75
Titus, Christy	17,137.00	0.75	Tomasi, Thomas	97,760.00	1.00
Tolleson, Melissa	16,875.00	0.75	Torres, Jessica	31,000.00	1.00
Tomasi, Thomas	97,760.00	1.00	Toste, Anthony	67,429.00	1.00
Torres, Jessica	31,000.00	1.00	Toth, Mary	37,593.00	0.75
Toste, Anthony	67,429.00	1.00	Totten, Linda	31,354.00	1.00
Toth, Mary	37,593.00	0.75	Towell, Thomas	37,774.00	1.00
Totten, Linda	31,354.00	1.00	Townsend, Steven	28,170.00	1.00
Towell, Thomas	37,774.00	1.00	Trammell, Emily	28,360.00	1.00
Townsend, Steven	28,170.00	1.00	Travis, Brooks	36,000.00	1.00
Trammell, Emily	28,360.00	1.00	Trewatha, Pamela	64,603.00	1.00
Travis, Brooks	36,000.00	1.00	Trick, Abel	40,333.00	1.00
Trewatha, Pamela	64,603.00	1.00	Trotter, Alisa	39,501.00	1.00
Trick, Abel	40,333.00	1.00	Trotter, Erin	18,626.00	1.00
Trotter, Alisa	39,501.00	1.00	Troyke, Bruce	30,218.00	0.83
Trotter, Erin	18,626.00	1.00	Trussell, Jaimie	55,403.00	1.00
Trussell, Jaimie	55,403.00	1.00	Tucker, Catherine	24,000.00	1.00
Tucker, Catherine	24,000.00	1.00	Tuipulotu, Nesinali	22,500.00	1.00
Tuipulotu, Nesinali	22,500.00	1.00	Turek, Stephanie	46,000.00	1.00
Turek, Stephanie	46,000.00	1.00	Turk, Scott	46,000.00	1.00
Turk, Scott	46,000.00	1.00	Turner, Cheryl	19,760.00	1.00
Turner, Cheryl	19,760.00	1.00	Turner, John	38,918.00	1.00
Turner, John	38,918.00	1.00	Turner, Pamela	33,326.00	1.00
Turner, Pamela	33,326.00	1.00	Turner, Steve	18,214.00	1.00
Turner, Steve	18,214.00	1.00	Turner, Steven	22,639.00	1.00
Turner, Steven	22,639.00	1.00	Turner, Valerie	38,044.00	1.00
Turner, Valerie	38,044.00	1.00	Turpin, Barbara	33,153.24	1.00
Twigger, Dianne	32,000.00	1.00	Tuttle, Martha	40,342.00	1.00
Tyree, Dan	51,904.00	1.00	Twigger, Dianne	32,000.00	1.00
Uffmann, Richard	44,771.00	1.00	Tyree, Dan	51,904.00	1.00
Underhill, Nancy	24,935.00	1.00	Uffmann, Richard	44,771.00	1.00
Underlin, Nancy	28,039.00	1.00	Umfleet, Jacquelyn	30,000.00	1.00
Underwood, Stacey	22,475.00	1.00	Underhill, Nancy	24,935.00	1.00
Utke, Sondra	38,306.00	1.00	Underwood, Stacey	22,475.00	1.00
Utley, Rose	67,304.00	1.00	Utke, Sondra	38,306.00	1.00
Van Eck, Cordell	46,523.00	1.00	Utley, Rose	61,304.00	1.00
Van Huis, Robin	18,616.00	0.83	Van Eck, Cordell	46,523.00	1.00
Van Someren, Thomas	57,332.00	1.00	Van Huis, Robin	18,616.00	0.83
Vance, Helen	23,177.00	1.00	Van Someren, Thomas	57,332.00	1.00
Vandergrift, Ralph	32,641.00	1.00	Vance, Helen	23,177.00	1.00
			Vandergrift, Ralph	32,641.00	1.00

**MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET**

NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Vanderhoof, Glenna	36,794.00	1.00	Vanderhoof, Glenna	36,794.00	1.00
Vangorden, Todd	38,122.00	1.00	Vangorden, Todd	38,122.00	1.00
Vanlanduyt, Cathryn	36,364.00	1.00	Vanlanduyt, Cathryn	36,364.00	1.00
Varney, June	30,888.00	1.00	Varner, Jerry	47,107.00	1.00
Vasquez, Yeni	29,600.00	1.00	Varney, June	30,888.00	1.00
Vaughan, David	65,608.00	1.00	Vasquez, Yeni	29,600.00	1.00
Vaught, Linda	40,331.00	0.75	Vaughan, David	65,608.00	1.00
Vause, Carrie	60,000.00	1.00	Vaught, Linda	40,331.00	0.75
Veach, Jerry	31,000.00	1.00	Vause, Carrie	54,000.00	1.00
Venter, Marcie	42,000.00	1.00	Veach, Jerry	31,000.00	1.00
Vess, Lora	48,000.00	1.00	Vess, Lora	48,000.00	1.00
Viau, Robroy	36,530.00	1.00	Viau, Robroy	36,530.00	1.00
Vick, Crystal	20,625.00	1.00	Vick, Crystal	20,625.00	1.00
Viets, Paul	34,135.00	1.00	Viets, Paul	34,135.00	1.00
Visio, Michelle	52,979.00	1.00	Visio, Michelle	52,979.00	1.00
Vokolek, Dennis	77,904.00	1.00	Vokolek, Dennis	77,904.00	1.00
Vollmar, Kenneth	93,204.00	1.00	Vollmar, Kenneth	73,084.00	1.00
Vonderheide, Margaret	31,356.00	1.00	Vonderheide, Margaret	31,356.00	1.00
Vu, Duat	47,919.00	1.00	Vu, Duat	47,919.00	1.00
Wade, Lori	20,000.00	1.00	Wade, Lori	20,000.00	1.00
Wait, D	58,751.00	1.00	Wagner, William	56,664.00	1.00
Walcott, Leah	20,289.00	1.00	Wait, D	58,751.00	1.00
Waldowski, Adam	26,000.00	1.00	Walcott, Leah	20,289.00	1.00
Walker, Bethany	58,000.00	1.00	Walker, Bethany	58,000.00	1.00
Walker, Clara	25,747.00	1.00	Walker, Clara	25,747.00	1.00
Walker, Elizabeth	49,776.00	1.00	Walker, Elizabeth	49,776.00	1.00
Walker, Grady	25,481.00	1.00	Walker, Grady	25,481.00	1.00
Walker, Jennifer	28,270.00	1.00	Walker, Jennifer	28,270.00	1.00
Walker, Myrna	37,118.00	0.75	Walker, Myrna	37,118.00	0.75
Walker, Tammy	23,625.00	1.00	Walker, Tammy	23,025.00	1.00
Walker, Tom	23,472.00	1.00	Walker, Tom	23,472.00	1.00
Walker, William	42,724.00	1.00	Walker, William	42,724.00	1.00
Walker-Pacheco, Suzanne	60,749.00	1.00	Walker-Pacheco, Suzanne	54,749.00	1.00
Wall, Earl	32,000.00	1.00	Wall, Earl	29,500.00	1.00
Wall, John	51,024.00	1.00	Wall, John	51,024.00	1.00
Wallace, Darin	36,000.00	1.00	Wallace, Darin	36,000.00	1.00
Wallace, Randall	54,392.00	1.00	Wallace, Randall	54,392.00	1.00
Wallace, Ryan	30,000.00	1.00	Wallentine, Scott	87,338.00	1.00
Wallentine, Scott	87,338.00	1.00	Walsh, Patricia	48,000.00	1.00
Walsh, Patricia	48,000.00	1.00	Walstrand, Gwen	57,930.00	1.00
Walstrand, Gwen	57,930.00	1.00	Walters, Bradley	46,000.00	1.00
Walters, Bradley	46,000.00	1.00	Walters, Heather	35,770.00	1.00
Walters, Heather	35,770.00	1.00	Walzer, Nina	33,864.00	1.00
Wanekaya, Adam	48,345.00	1.00	Wanekaya, Adam	48,345.00	1.00
Wang, Haijun	30,000.00	1.00	Wang, Jianjie	51,000.00	1.00
Wang, Jianjie	51,000.00	1.00	Wang, Weiyan	53,452.00	1.00
Wang, Weiyan	53,452.00	1.00	Wang, Yang	72,869.00	1.00
Wang, Yang	72,869.00	1.00	Wang, Ye	54,000.00	1.00
Wang, Ye	54,000.00	1.00	Ward, Dennis	28,908.00	1.00
Ward, Dennis	28,908.00	1.00	Ward, Rebecca	35,111.00	1.00
Ward, Rebecca	35,111.00	1.00	Ward, Sandra	27,091.00	1.00
Ward, Sandra	27,091.00	1.00	Ward, V	42,340.00	1.00
Ward, V	42,340.00	1.00	Wardell, Mary	124,374.00	1.00
Wardell, Mary	124,374.00	1.00	Warnow, Cynthia	27,820.00	1.00
Warnow, Cynthia	27,820.00	1.00	Washington, Johnny	78,623.00	1.00
Washington, Johnny	78,623.00	1.00	Waters, Brenda	29,639.00	1.00
Waters, Brenda	29,639.00	1.00	Watkins, Doris	30,582.00	1.00
Watkins, Doris	30,582.00	1.00			

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Watson, Robert	65,363.00	1.00	Watson, Robert	65,363.00	1.00
Watts Belser, Julia	45,000.00	1.00	Watts Belser, Julia	45,000.00	1.00
Watts, Danial	32,960.00	1.00	Watts, Danial	32,960.00	1.00
Waugh, Douglas	52,586.00	1.00	Waugh, Douglas	52,125.00	1.00
Weathermon, Danny	24,623.00	1.00	Weathermon, Danny	24,623.00	1.00
Weatherwax, Beverly	43,360.00	1.00	Weatherwax, Beverly	43,360.00	1.00
Weaver, Brian	49,680.00	1.00	Weaver, Brian	49,680.00	1.00
Weaver, Margaret	61,547.00	1.00	Weaver, Margaret	61,547.00	1.00
Weaver, Marissa	42,905.00	1.00	Weaver, Marissa	42,905.00	1.00
Webb, Gary	66,000.00	1.00	Webb, Gary	60,000.00	1.00
Webb, Guy	75,733.00	1.00	Webb, Guy	75,733.00	1.00
Webb, Krista	36,000.00	1.00	Webb, Krista	36,000.00	1.00
Webb, Michael	37,744.00	1.00	Webb, Michael	37,744.00	1.00
Webb, Patricia	50,557.00	1.00	Webb, Patricia	50,557.00	1.00
Webb, Susan	44,691.00	1.00	Webb, Susan	44,691.00	1.00
Weber, Andrea	33,744.00	1.00	Weber, Andrea	33,744.00	1.00
Weber, Donald	32,000.00	1.00	Weber, Donald	32,000.00	1.00
Wedenoja, William	74,435.00	1.00	Wedenoja, William	74,435.00	1.00
			Wegner, Scott	72,492.00	1.00
Weir, Cathie	39,068.00	1.00	Weir, Cathie	39,068.00	1.00
Welch, Granvill	18,742.00	1.00	Welch, Granvill	18,742.00	1.00
Welch, James	36,232.00	1.00	Welch, James	36,232.00	1.00
Wells, Gary	26,725.00	1.00	Wells, Gary	26,000.00	1.00
West, Bruce	68,929.00	1.00	West, Bruce	68,929.00	1.00
West, Tracy	22,505.00	1.00			
Weter, Jennifer	32,367.00	1.00	Weter, Jennifer	32,367.00	1.00
Wheeler, Jack	33,861.00	1.00	Wheeler, Jack	33,861.00	1.00
Whipple, Tanya	40,144.00	1.00	Whipple, Tanya	40,144.00	1.00
Whisenant, Brenda	41,396.00	1.00	Whisenant, Brenda	41,396.00	1.00
Whisenhunt, Brooke	54,502.00	1.00	Whisenhunt, Brooke	54,502.00	1.00
Whitaker, Camryn	56,627.00	1.00	Whitaker, Camryn	56,627.00	1.00
Whitaker, Robert	75,084.00	1.00	Whitaker, Robert	75,084.00	1.00
White, David	40,683.00	1.00	White, David	40,683.00	1.00
White, Donald	49,497.00	1.00	White, Donald	49,054.00	1.00
White, Kevin	36,411.00	1.00	White, Kevin	36,411.00	1.00
White, Letitia	65,716.00	1.00	White, Letitia	60,716.00	1.00
White, Renee	51,667.00	1.00	White, Renee	51,667.00	1.00
White, Timothy	54,131.00	1.00	White, Timothy	54,131.00	1.00
Whitesell, Cheryl	33,040.00	1.00	Whitesell, Cheryl	33,040.00	1.00
			Whitson, Sherry	30,014.00	0.75
Whitten, Lori	18,928.00	1.00			
Whittington, Kirk	26,494.00	1.00	Whittington, Kirk	26,494.00	1.00
Wickham, Cameron	69,256.00	1.00	Wickham, Cameron	69,256.00	1.00
Wicks, Janet	28,658.00	1.00	Wicks, Janet	28,658.00	1.00
Wiechert, Raegan	32,701.00	1.00	Wiechert, Raegan	32,701.00	1.00
Wiedemann, Paula	42,724.00	1.00	Wiedemann, Paula	42,724.00	1.00
Wienberg, Darren	50,000.00	1.00	Wienberg, Darren	50,000.00	1.00
Wiggin, Sarah	47,000.00	1.00	Wiggin, Sarah	47,000.00	1.00
Wiggins, Jon	68,495.00	1.00	Wiggins, Jon	68,495.00	1.00
Wilcox, Joretta	37,481.00	1.00	Wilcox, Joretta	37,481.00	0.75
Wiley, Tammy	100,072.00	1.00	Wiley, Tammy	100,072.00	1.00
Wilhelm, Paula	54,973.00	1.00	Wilhelm, Paula	54,973.00	1.00
Wilker, Karl	71,015.00	1.00	Wilker, Karl	71,015.00	1.00
			Wilkins, Sandra	29,823.00	1.00
Willde, Karen	19,732.00	1.00	Willde, Karen	19,732.00	1.00
Willenbrink, Robert	104,000.00	1.00	Willenbrink, Robert	104,000.00	1.00
			Williams, April	36,190.00	1.00
Williams, Deborah	24,000.00	1.00	Williams, Deborah	24,000.00	1.00
Williams, Dixie	38,000.00	1.00	Williams, Dixie	38,000.00	1.00
Williams, John	128,810.00	1.00	Williams, John	127,610.00	1.00
Williams, Joseph	33,000.00	1.00	Williams, Joseph	33,000.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Williams, Julia	23,500.00	1.00	Williams, Julia	23,500.00	1.00
Williams, Kenneth	36,782.00	1.00	Williams, Kenneth	36,782.00	1.00
			Williams, Kent	45,954.00	1.00
Williams, Sarah	38,000.00	1.00	Williams, Sarah	38,000.00	1.00
Williamson, Elizabeth	84,000.00	1.00	Williamson, Elizabeth	84,000.00	1.00
Williamson, Monica	30,238.00	1.00	Williamson, Monica	30,238.00	1.00
Willingham, Susan	23,812.00	1.00	Willingham, Susan	23,812.00	1.00
Willis, Steven	52,130.00	1.00	Willis, Steven	52,130.00	1.00
Wills, C	70,506.00	1.00	Wills, C	70,506.00	1.00
Willson, Douglas	63,594.00	1.00	Willson, Douglas	63,594.00	1.00
Wilson, Brenda	18,626.00	1.00	Wilson, Brenda	18,626.00	1.00
			Wilson, Crystal	24,727.00	1.00
Wilson, Daniel	61,141.00	1.00	Wilson, Daniel	61,141.00	1.00
Wilson, Kevin	21,260.00	0.75	Wilson, Kevin	21,260.00	0.75
Wilson, Laurie	23,500.00	1.00			
Wilson, Linda	33,871.00	1.00	Wilson, Linda	33,871.00	1.00
			Wilson, Matthew	37,750.00	1.00
Wilson, TaJuan	49,975.01	1.00			
			Winchester, Lindsay	35,000.00	1.00
Winkler, Danny	53,536.00	1.00	Winkler, Danny	53,536.00	1.00
Winstead, Cynthia	57,736.00	1.00	Winstead, Cynthia	57,736.00	1.00
Wisdom, Barry	120,876.00	1.00	Wisdom, Barry	120,000.00	1.00
Witkowski, Colette	65,348.00	1.00	Witkowski, Colette	59,348.00	1.00
Witte, Hugh	107,625.00	1.00	Witte, Hugh	107,625.00	1.00
Wittorff-Sandgren, Dorothy	32,960.00	1.00	Wittorff-Sandgren, Dorothy	32,960.00	1.00
Wolf, Donald	26,725.00	1.00	Wolf, Donald	26,493.00	1.00
Wolfe, Debra	20,296.00	1.00	Wolfe, Debra	20,296.00	1.00
Wollard, Richard	26,273.00	1.00	Wollard, Richard	26,273.00	1.00
Wollard, Rick	22,638.00	1.00	Wollard, Rick	22,638.00	1.00
Wood, Gina	38,000.00	1.00	Wood, Gina	38,000.00	1.00
Wood, Kelly	84,000.00	1.00	Wood, Kelly	84,000.00	1.00
Wood, Mary	45,822.00	1.00	Wood, Mary	45,822.00	1.00
Wood, Michael	45,268.00	1.00	Wood, Michael	45,268.00	1.00
Woodard, Rebecca	62,657.00	1.00	Woodard, Rebecca	62,657.00	1.00
Woodberry, Steve	77,500.00	1.00	Woodberry, Steve	69,116.00	1.00
Wooden, Shannon	53,000.00	1.00	Wooden, Shannon	48,000.00	1.00
Wray, Melinda	31,821.00	1.00	Wray, Melinda	31,821.00	1.00
Wright, Andrew	86,000.00	1.00	Wright, Andrew	86,000.00	1.00
Wright, James	25,971.00	1.00	Wright, James	25,971.00	1.00
Wright, Joseph	29,468.00	1.00	Wright, Joseph	29,468.00	1.00
Wright, Julie	31,006.00	1.00	Wright, Julie	31,006.00	1.00
Wright, Matthew	50,000.00	1.00	Wright, Matthew	50,000.00	1.00
Wright, Thomas	27,549.00	1.00	Wright, Thomas	27,549.00	1.00
Wrinkle, Cheryl	53,238.00	1.00	Wrinkle, Cheryl	53,238.00	1.00
Wu, Shuo-Sheng	42,500.00	1.00	Wu, Shuo-Sheng	42,500.00	1.00
Wubbena, Julie	28,000.00	0.75	Wubbena, Julie	28,000.00	0.75
Wynn, Gerald	45,733.00	1.00	Wynn, Gerald	45,733.00	1.00
			Wyrick, Russell	47,242.00	1.00
Wyrick, Thomas	79,841.00	1.00	Wyrick, Thomas	79,841.00	1.00
Xu, Rebecca	50,710.00	1.00	Xu, Rebecca	50,710.00	1.00
Yadon, Carly	49,000.00	1.00			
Yan, Hao	41,454.00	1.00	Yan, Hao	34,000.00	1.00
Yanders, Jennifer	22,800.00	1.00			
			Yang, Evan	18,407.65	1.00
Yarberry, Vonda	67,715.00	1.00	Yarberry, Vonda	67,715.00	1.00
Yarckow, Patricia	23,500.00	1.00	Yarckow, Patricia	23,500.00	1.00
Yarckow-Brown, Ivy	38,942.00	1.00	Yarckow-Brown, Ivy	36,442.00	1.00
Yates, Kyle	45,852.00	1.00	Yates, Kyle	45,852.00	1.00
Yin, Hongjun	26,916.00	1.00	Yin, Hongjun	26,916.00	1.00
Young, Adena	48,000.00	1.00	Young, Adena	48,000.00	1.00
Young, Darren	38,626.00	1.00	Young, Darren	38,626.00	1.00

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NAME	FY12 BUDGET	FTE	NAME	FY11 BUDGET	FTE
Young, Katherine	24,980.00	1.00	Younger, Arthur	58,631.00	1.00
Younger, Arthur	58,631.00	1.00	Younger, Vickie	70,568.00	1.00
Younger, Vickie	70,568.00	1.00	Yurchak, David	52,348.00	1.00
Yurchak, David	52,348.00	1.00	Zacha, Patrick	59,815.00	1.00
Zacha, Patrick	59,815.00	1.00	Zalewska-Duszek, Iwona	40,500.00	1.00
Zalewska-Duszek, Iwona	40,500.00	1.00	Zay-Russell, Vickie	20,200.00	1.00
Zay-Russell, Vickie	20,200.00	1.00	Zhang, Ying	107,625.00	1.00
Zhang, Ying	107,625.00	1.00	Zheng, Songfeng	50,000.00	1.00
Zheng, Songfeng	50,000.00	1.00	Zimmerman, Scott	58,103.00	1.00
Zimmerman, Scott	63,103.00	1.00	Zordell-Reed, Marina	45,128.00	1.00
Zordell-Reed, Marina	45,128.00	1.00			