

MISSOURI STATE UNIVERSITY- Staff Senate Proposed Budget- FY 2026-2027

Item/Event	Proposed Amount
Committees and Activities	\$10,000.00
Staff Activites Committee	\$5,500.00
Staff Appreciation Week activities, tailgating, tickets, and other social events	
Public Affairs Committee	\$1,500.00
Public Affairs Conference Activities, Book Talks, Adopt-A-Street Cleanups	
Staff Professional Development Committee	\$1,500.00
Trainings, Seminars, Strategic Plan Implementation	
Staff Outreach Committee	\$1,500.00
Shift-targeted activites, Engagement, and Outreach Activites	
Operations- proposed lunch for Senate body and guests at Meetings	\$12,500.00
A larger senate body has been constructed with more members and guests attending than ever before	
Reserves	\$1,500.00
Reserves withheld annually for emergency	
Discretionary Senate Funds	\$5,000.00
Awarded by a majority vote from the Senate body and approved to be used as needed for contingency supplies, additional committee expenditures, or operating expenditures	
Grand Expense Totals	\$29,000.00
Staff Senate Operating Budget	\$2,200.00
Budget allocation request for additional operating funds	\$26,800.00