



November 18, 2016

Mr. Clifton Smart
President
Missouri State University
Submitted via email to cliftonsart@missouristate.edu

Dear President Smart:

I am writing to inform you of the results for Missouri State University with respect to implementation of the performance funding model. Based on the data submitted by Missouri State University, your institution has **met all five performance** funding targets:

1. Student Success and Progress (institution chooses one)

a. Freshman to Sophomore Retention Rate:

Missouri State University did not select this measure.

b. First-time, Full-time Freshmen Successfully Completing 24 Hours in First Academic Year:

Missouri State University met its target through improved performance and sustained excellence. The Fall 2012 – Fall 2014 rate of 75.4 percent increased to 76.6 percent in Fall 2013 – Fall 2015, which exceeds the benchmark rate of 66.6 percent.

2. Increased Degree Attainment (institution chooses one)

a. Total Degrees Awarded (with STEM weighting):

Missouri State University did not select this measure.

b. Six-Year (150 percent Time) Cohort Graduation Rates:

Missouri State University met its target through improved performance and sustained excellence. The Fall 2005 – Fall 2007 rate of 54.4 percent increased to 54.5 percent in Fall 2006 – Fall 2008, which exceeds the benchmark rate of 50.8 percent.

3. Quality of Student Learning (institution chooses one)

a. Improvements in assessments of General Education:

Missouri State University did not select this measure.

b. **Improvements in assessments in the Major Field:**

Missouri State University did not select this measure.

c. **Improvements on Professional/Occupational Licensure Tests:**

Missouri State University met its target through sustained excellence. The FY13 – FY15 rate of 99.6 percent remained the same in FY14 – FY16 but exceeds the benchmark rate of 90.0 percent.

4. **Financial Responsibility and Efficiency (institution chooses one)**

a. **Percent of Total E&G Expenditures Expended on the Core Mission:**

Missouri State University met its target through improved performance and sustained excellence. The FY11 – FY13 rate of 67.3 percent increased to 67.8 percent in FY12 – FY14, which exceeds the benchmark rate of 64.7 percent.

b. **Increase in Educational Revenue per FTE at or below the increase in the Consumer Price index:**

Missouri State University did not select this measure.

5. **Institution-Specific Measure (chosen by institution)**

a. **Increased Number of Graduates in STEM, Health Care and Other Critical Disciplines of Need in the Future Workforce:**

Missouri State University met its target through improved performance. The total number increased from 7,314 in FY12 – FY14 to 7,863 in FY13 – FY15.

Congratulations to Missouri State University for achieving all five performance funding targets.

Please contact Jeremy Kintzel at Jeremy.Kintzel@dhe.mo.gov by Wednesday, December 7 if the figures reported above contain any inaccurate information. Thank you for your patience and cooperation.

Sincerely,



Zora Mulligan

Commissioner of Higher Education

cc: Michelle Olsen, Data Coordinator
Frank Einhellig, Provost
Steve Foucart, Business Officer
Tina McManus, Business Officer