

MSU Comparison to Delaware Study of Productivity and Instructional Costs Cost Quartiles

Fiscal Year 2011			MSU Cost per SCH				MSU Cost per FTE			
CIP	COLL	AREA	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
50.07	COAL	Art & Design		220					6,604	
09.01	COAL	Communication	134				3,816			
23.01	COAL	English	128				3,700			
09.07	COAL	Media, Journalism, Film	209				6,233			
16.01	COAL	Modern & Classical Languages		139				4,160		
50.09	COAL	Music		278				8,069		
50.05	COAL	Theatre & Dance	186				5,500			
52.03	COB	Accountancy	178				4,712			
52.12	COB	Computer Information Services	176				4,856			
19.09	COB	Fashion and Interior Design		167				5,014		
52.08	COB	Finance & General Business	131				3,694			
52.02	COB	Management	135				3,766			
52.14	COB	Marketing	132				3,649			
13.12	COE	Childhood Education & Family Studies	134				3,883			
13.11	COE	Counseling		287				5,193		
13.04	COE	Educational Leadership			346			6,324		
13.13	COE	Reading, Foundations, and Technology		176				4,452		
13.10	COE	Special Education		197				4,798		
26.99	CHHS	Biomedical Science	128				3,659			
51.02	CHHS	Communication Sciences and Disorder			315				7,474	
31.05	CHHS	Health & Recreation			161				4,723	
51.22	CHHS	Public Health				845				15,532
51.38	CHHS	Nursing		276				7,312		
51.23	CHHS	Physical Therapy				458				8,242
51.09	CHHS	Physician Assistant Studies				415			7,472	
42.01	CHHS	Psychology		142				4,042		
44.07	CHHS	Social Work		226				5,279		
51.09	CHHS	Sports Medicine & Athletic Training		257				7,703		

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CIP	COLL	AREA	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
45.02	CHPA	Anthropology			149				4,260	
45.04	CHPA	Criminology		125				3,541		
45.06	CHPA	Economics	137				3,995			
54.01	CHPA	History		122				3,533		
38.01	CHPA	Philosophy	92				2,773			
45.10	CHPA	Political Science	118				3,330			
38.02	CHPA	Religious Studies	116				3,424			
45.11	CHPA	Sociology	97				2,891			
26.01	CNAS	Biology		168				4,862		
40.05	CNAS	Chemistry	143				4,220			
11.01	CNAS	Computer Science		225				6,631		
45.07	CNAS	Geography & Planning		150				4,305		
40.06	CNAS	Geology	124				3,641			
27.01	CNAS	Mathematics		136				4,022		
40.08	CNAS	Physics, Astronomy, & Material Science		202				5,948		
52.09	CNAS	Restaurant Administration			213				6,377	
01.00	SOA	Agriculture			226				6,571	

Note: Cost figures represent dollars