

2019 Performance Measure Results Public Universities and State Technical College

Harris-Stowe State University	Lincoln University	Missouri State University	Missouri Southern State University	Missouri Western State University	Northwest Missouri State University	Southeast Missouri State University	University of Central Missouri	Truman State University	University of Missouri System	State Technical College
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Completions Per Full-Time Equivalent Student

FY 2015-FY 2017	18.2	24.0	33.0	35.8	31.0	37.7	29.8	50.5	33.4	40.4
FY 2016-FY 2018	19.3	25.4	33.9	37.9	31.4	37.4	31.0	52.1	33.4	42.0
Benchmark	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Meets or exceeds benchmark		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Did not improve, not at benchmark										

Completions Per FTE

FY 2015-FY 2017	66.2
FY 2016-FY 2018	67.3
Benchmark	25.0
Meets or exceeds benchmark	✓
Improved	✓
Did not improve, not at benchmark	

Pass Rates on Learning Assessments or Professional Licensure Exams

FY 2016-FY 2018	19.3%	25.3%	100.0%	96.2%	55.5%	74.5%	89.4%	68.5%	75.3%	94.6%
FY 2017-FY 2019	16.8%	34.7%	100.0%	95.3%	54.5%	71.2%	92.9%	68.8%	76.3%	94.4%
Benchmark	50.0%	50.0%	90.0%	90.0%	50.0%	60.0%	90.0%	60.0%	70.0%	90.0%
Meets or exceeds benchmark			✓	✓	✓	✓	✓	✓	✓	✓
Improved		✓ (Y2Y / W)					✓	✓	✓	
Did not improve, not at benchmark	✓									

Graduation Rate

Fall 2011-Fall 2013	62.6%
Fall 2012-Fall 2014	66.4%
Top Third of Peers	
At or above top third	
Improved	✓
Did not improve, not at benchmark	

Percent of Total Expenditures on Core Mission

FY 2014-FY 2016	48.3%	60.0%	68.3%	58.7%	64.2%	62.8%	61.9%	65.5%	68.9%	73.4%
FY 2015-FY 2017	48.5%	58.4%	68.2%	59.2%	65.3%	62.5%	62.0%	64.7%	68.6%	72.7%
Top third of peers	58.0%	56.4%	62.6%	61.2%	60.1%	60.1%	60.4%	62.8%	61.5%	70.6%
At or above top third		✓	✓		✓	✓	✓	✓	✓	✓
Improved	✓			✓	✓		✓			
Did not improve, not in top third of peers										

Major Field Assessment Pass Rate

FY 2016-FY 2018	88.1%
FY 2017-FY 2019	87.8%
Benchmark	60.0%
Meets or exceeds benchmark	✓
Improved	
Did not improve, not at benchmark	

Change in Salary Expenditures Compared to Median Household Income

Change in salaries exp. per FTE, FY15-17 to 16-18	-.3%	3.3%	-1.0%	-2.3%	5.0%	3.1%	2.6%	4.2%	-1.5%	1.4%
Change in Median Household Income (MHI)	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
Salary expenditures did not increase	✓		✓	✓					✓	
Salary expenditures grew more slowly than MHI	✓		✓	✓			✓		✓	✓
Salary expenditures increased and faster than MHI		✓			✓	✓		✓		

Core as a Percent of Total Expenditures

FY 2014-FY 2016	70.6%
FY 2015-FY 2017	70.6%
Benchmark	60.8%
At or above top third	✓
Improved	
Did not improve, not at benchmark	

Net Tuition Revenue per Full-Time Equivalent Student Compared to Median Household Income

Net Tuition Revenue/FTE, FY 2015-FY 2017	\$4,619	\$6,544	\$6,967	\$5,719	\$6,737	\$5,853	\$6,106	\$7,147	\$4,914	\$9,452
Net Tuition Revenue/FTE, FY 2016-FY 2018	\$4,678	\$6,727	\$7,084	\$5,770	\$6,754	\$6,330	\$6,214	\$7,235	\$4,807	\$9,668
Change in Net Tuition Revenue/FTE	1.3%	2.8%	1.7%	0.9%	0.2%	8.1%	1.8%	1.2%	-2.2%	2.3%
Change in MHI	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
Net tuition revenue decreased									✓	
New tuition grew more slowly than MHI	✓		✓	✓	✓		✓	✓	✓	✓
Net tuition increased and faster than MHI		✓				✓				

Tuition & Fees as a Percent of Median Family Income

FY 2015-FY 2017	11.3%
FY 2016-FY 2018	11.1%
Median of peers	
Meets or exceeds benchmark	
Improved	✓
Did not improve, not at benchmark	

Graduate Outcomes

Successful Outcomes – 2017-18 Grads	76.3%	80.6%	83.1%	84.9%	76.4%	83.3%	84.0%	85.8%	77.2%	86.5%
Successful Outcomes – 2018-19 Grads										
Benchmark	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
At or above benchmark										
Improved										
Did not improve, not at benchmark										

Graduate Outcomes

FY 2015-FY 2017	96.4%
FY 2016-FY 2018	97.3%
Benchmark	75.0%
Meets or exceeds benchmark	✓
Improved	✓
Did not improve, not at benchmark	

Public University and State Technical College Totals

Measures Made	1/2 priority 4/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 3/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	3/3 priority 6/6 overall 0 TBD
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