FY 2020 SCUF Funding Recommendation 2019-03-26

Sum of REPORTING AMOUNT	Funding Status		
Row Labels	FUNDED	NOT FUNDED	Grand Total
Computer Usage Fee	**$1,625,989.00**		**$1,625,989.00**
SCUF CENTRAL COMPUTERS	$335,250.00		$335,250.00
SCUF RESERVE	$298,399.00		$298,399.00
SCUF CENTRAL LMS	$295,000.00		$295,000.00
SCUF CENTRAL SOFTWARE	$242,340.00		$242,340.00
SCUF CENTRAL CLASSROOM TECH	$225,000.00		$225,000.00
SCUF CENTRAL PRINTING	$130,000.00		$130,000.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	$50,000.00		$50,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	$50,000.00		$50,000.00
Darr College of Agriculture	**$2,580.00**		**$2,580.00**
Network Port Fees for CAGR Computer Labs	$2,580.00		$2,580.00
College of Arts and Letters	**$123,385.00**		**$123,385.00**
Student Employee Wages for COAL Computer Labs	$67,540.00		$67,540.00
Media Software Instructional Lab Upgrade	$32,300.00		$32,300.00
Network Service for COAL Labs	$19,860.00		$19,860.00
Software Upgrades for COAL Labs	$3,685.00		$3,685.00
College of Business	**$57,940.00**		**$57,940.00**
Student Employee Wages for COB Computer Labs	$32,000.00		$32,000.00
Network Port Fees for COB Computer Labs	$25,940.00		$25,940.00
College of Education	**$44,340.00**	**$17,120.00**	**$61,460.00**
Student Employee Wages for COE Computer Labs	$37,800.00		$37,800.00
Network Port Fees for COE Computer Labs	$6,540.00		$6,540.00
CDC Wireless		$17,120.00	$17,120.00
McQueary College of Health and Human Services	**$50,240.00**		**$50,240.00**
Student Employee Wages for MCHHS Computer Labs	$31,820.00		$31,820.00
Network Port fees for MCHHS Computer Labs	$18,420.00		$18,420.00
College of Humanities and Public Affairs	**$4,920.00**		**$4,920.00**
Network Port Fees for CHPA Computer Labs	$4,920.00		$4,920.00
College of Natural and Applied Sciences	**$31,680.00**		**$31,680.00**
Network Port Fees for CNAS Computer Labs	$30,420.00		$30,420.00
MATLAB Software for Classroom Use, Annual Renewal	$1,260.00		$1,260.00
Library	**$2,700.00**		**$2,700.00**
Networking Port Fees for LIBRARY ADMIN Computer Labs	$2,700.00		$2,700.00
Associate Provost, Student Development and Public Affairs	**$3,360.00**		**$3,360.00**
Network Port Fees for Bear CLAW Computers	$3,360.00		$3,360.00
Student Affairs	**$4,360.00**		**$4,360.00**
Web-based career planning tools	$3,700.00		$3,700.00
Network Port Fees for ATC Accessible Computers for Students	$660.00		$660.00
Information Services	**$572,590.00**		**$572,590.00**
Student Employee Wages for Open-Access Labs and Help Desk	$376,925.00		$376,925.00
Centralized User Support Specialists	$120,665.00		$120,665.00
Lab Upgrade - Open-Access Multimedia Lab	$65,000.00		$65,000.00
Student Employee Wages for Student Computer Labs and Classrooms	$10,000.00		$10,000.00
RESEARCH, ECONOMIC DEVELOPMENT AND INTERNATIONAL PROGRAMS	**$2,580.00**		**$2,580.00**
Network Port Fees for REDIP Computers Labs in JDMC	$2,580.00		$2,580.00
Grand Total	**$2,526,664.00**	**$17,120.00**	**$2,543,784.00**