

Instructional Technology Advisory Committee FY 2017 Planning Report

Planned Expenditures for FY 2017

The planned expenditures for FY 2017 are guided by the following priorities:

- Ensure existing classrooms are maintained at appropriate levels
- Continue to fund the Classroom Instructor Computers Lifecycle Commitment
- Enhance capabilities of existing classrooms, with an emphasis on the:
 - Upgrade of large classrooms to maximize student impact
 - Conversion of classroom presentation systems from analog to digital

FY 2017 SCUF Instructional Technology Budget Planning	
Major Expense Category	Budgeted
Maintenance- parts, repair, theft replacement	\$50,000
Classroom Instructor Computers – Lifecycle commitment (Year 4)	\$75,000
Classroom Upgrades – Standardization and Lifecycle Replacements <ul style="list-style-type: none"> • Large Classroom Standardization Project <ul style="list-style-type: none"> - Cheek 102 - Craig 203 - Craig 206 - Professional 103 - Strong 001 - Strong 002 - Strong 003 - Strong 004 	\$100,000
Total	\$225,000

Major Initiatives and Action Items for FY 2017

- Review and potentially amend ITAC membership to include more input from key classroom support areas on campus
- Expand/Enhance the capabilities of the university's technology-enhanced classrooms and related support services.
 - Conduct a review of all technology-enhanced classrooms and associated technology levels to determine if current standards need modified.
 - Work with stakeholders to determine the equipment and capabilities that are broadly needed to offer cutting-edge academic programs that incorporate innovative technologies and experiential learning.
 - Work with stakeholders to determine the existing equipment and capabilities that are no longer broadly needed in the technology-enhanced classrooms.
 - Continue to research cost-effective digital connectivity solutions that include support for emerging technologies such as support for wireless displays and simultaneous connectivity of multiple devices and device types
 - Continue to research solutions for using network-connected projectors to deliver emergency notifications and increase security and safety
 - Continue to research solutions for providing and supporting interactive video services such as Skype for Business and Zoom.
 - Determine the need for replacing classroom instructor computers in FY 2018, or if warranty extensions are a more cost-effective solution.
 - Based on the success of the Classroom High-Density Wireless Pilot Project, begin upgrading wireless access to support increased density needs in technology-enhanced classrooms.
 - Work with stakeholders to identify and prioritize buildings to be upgraded
 - Participate in the testing and evaluation of new technologies
 - Identify lifecycle funding issues and develop a plan to address predicted shortcomings.
 - Determine equipment that has been funded by construction project budgets
 - Determine equipment that has been funded by colleges and departments
 - Determine equipment that has been funded by grants
 - Determine accurate equipment lifecycles
 - Determine equipment that costs less to replace than maintain
 - Ensure the university's resource scheduling system contains accurate information concerning instructional technology assets.
 - Improve the efficiency and effectiveness of classroom support services
 - Increase automation of application updates and system image deployments
 - Ensure that classrooms support information security best practices
 - Continue efforts to increase proactive support for classroom technology issues