

Instructional Technology Advisory Committee FY 2016 Summary Report

FY 2016 End-of Year Budget Report

FY 2016 SCUF Instructional Technology Budget Report		
Major Expense Category	Budgeted	Spent
Maintenance- parts, repair, theft replacement	\$50,000	\$49,433.44
Classroom Instructor Computers – Lifecycle commitment (Year 3)	\$75,000	\$75,000
Classroom Upgrades – Standardization and Lifecycle Replacements		
-Ongoing Conversion of classroom presentation systems from analog to digital (\$39,655)	\$100,000	\$97,473.61
-Large Classroom Standardization Project – Library 101, Temple Hall 1, 2, & 3 (\$57,818.61)		
Total	\$225,000	\$221,907.05

The Instructional Technology Advisory Committee continues to make progress on the implementation of classroom instructional technology standards and providing high levels of support to faculty and students.

FY 2016 End-of Year Highlights

- Facility and Technology Improvements
 - Digital projector upgrades have been completed in all technology-enhanced classrooms
 - Large Classroom Standardization Project
 - Temple Hall lecture halls 1, 2, and 3 have been upgraded to the digital standard
 - Meyer Library 101 has been upgraded to the digital standard ahead of schedule
 - Continued coordination with Scheduling Support and 25Live
- Classroom Support and Service Improvements
 - Continued collaboration with stakeholders to identify needs
 - Classroom instructor computers were updated with a new system image for Fall 2016
 - The CIT Help Desk addressed 395 support issues
- Classroom High-Density Pilot project
 - Strong Hall was selected as the location of the pilot project
 - 33 repurposed Juniper wireless access points were installed for just under \$30,000
 - SCUF and Administrative and Information Services evenly split the cost of this project
 - The pilot project has been a great success based on faculty and student feedback.