IT Council
March 06, 2012
SCUF BearPrint Carry-Forward Printer Procurement

Overview:

It was decided during the May 03, 2011 IT Council meeting, as part of the FY 2012 SCUF Funding Award decision, that the BearPrint carry-forward from FY 2011 would be used to fund printer purchases in FY 2012. Benefits of this decision were expected to be volume purchasing to reduce printer costs, increased standardization, and a decrease in support and supply costs. The amount of carry-forward was unable to be projected at the May 03, 2011 meeting, so an amount of $46,346.00 was left unallocated for FY 2012, to be used to cover printer costs if the BearPrint carry-forward was not sufficient and to fund midyear awards or cover other unforeseen costs if they arose.

Recommended Action from December 06, 2011:

IT Council requested the Campus User Support Committee (CUSC) form a printing workgroup and evaluate the usage and upgrade needs of the existing SCUF-funded printers and present a purchasing recommendation, from the FY 2011 BearPrint carry-forward ($65,716.29), to the IT Council for funding approval at the February 2012 meeting.

This purchasing recommendation should be based upon the IT Council's stated goals of reducing printer costs through volume purchasing, increasing standardization, and decreasing support and supply costs.

Workgroup Membership:

The members of the BearPrint Carry-Forward Printer Procurement workgroup of the Campus User Support Committee (CUSC) are:

- Kevin Piercy (Coordinator of User Support)
- Matthew Stublefield (Lab Support Administrator, Computer Services)
- Ian Alaimo (CHHS)
- Mark Arnold (Meyer Library)
- Danny Winkler (COBA)
- Craig Good (CNAS)
- Jay Jenkins (CHPA)
- Larry Dudley (COE)
- Brooks Travis (COAL)
- Robin Kennedy (representing the William H. Darr School of Agriculture)
- Will Hader (International Services)
- Mike Murphy (Electronic Support Services)

Recommended Procurement Plan:

After analyzing the BearPrint printing statistics from August 2010 to January 2012, and researching available printer options, the workgroup has made the following recommendations:

- Do not replace the current HP LaserJet 9000 series high-volume printers.
- Purchase fifty-nine (59) Dell 5350dn printers with 5 year warranties to replace the existing black & white printers that are not HP LaserJet 9000 series.
- Purchase seven (7) additional 2,000 sheet feeders for the printers that print over 50,000 pages per year.
- Purchase two (2) additional Dell 5350dn printers with 5 year warranties to serve as hot spares.
- Total Cost: $65,602.89

Additionally, the workgroup recommends requests that some of the $46,346.00 that was unallocated in FY 2012 be used to standardize and replace the color laser printers that are currently being used in the discipline-specific computer labs on the Springfield campus.

Additional Item for IT Council Discussion:

- Reclamation and Reuse of the Replaced Printers