

# September 2015 ITAC Progress Report to IT Council

---

## 9/1/2015 Meeting

The Instructional Technology Advisory Committee continues to make progress on the implementation of new classroom instructional technology standards.

- **FCTL CIT reports to ITAC these FY15 expenditures:**

FY15 SCUF Instructional Technology Budget	Allocated
<b>Total</b>	<b>\$225,000</b>
Maintenance – parts, repair, theft replacement	\$ 50,000
Classroom Instructor Computers – Lifecycle Commitment (Year 2)	\$ 75,000
Classroom Upgrades – Standardization and Lifecycle Replacements - Additional digital projector/display upgrades to address analog sunset	\$ 60,000
Reserve Fund Reimbursement - Large Classroom Standardization Project (Glass 101 & 102)	\$ 40,000

- **FY15 ITAC Highlights**

- ✓ Digital projector upgrades in 45 classrooms, leaving 35 more to go in digitization efforts
- ✓ Continued coordination with Scheduling Support and 25Live
- ✓ Classroom instructor computer image upgraded and released this summer, along with documentation, to classroom support staff
- ✓ CIT Help Desk – over 450 issues addressed over the last year

- **Recommendations for FY16**

Previous discussions among committee members indicate a desire to maximize the student impact of limited instructional technology funds by employing these two strategies:

1. Address first the “analog sunset” affecting many tech-enhanced classrooms.
2. Set large classrooms as the priority in upgrade efforts to new standards.

Recommended FY16 SCUF Instructional Technology Budget Plans	Allocated
<b>Total</b>	<b>\$225,000</b>
Maintenance – parts, repair, theft replacement	\$ 50,000
Classroom Instructor Computers – Lifecycle Commitment (Year 3)	\$ 75,000
Classroom Upgrades – Standardization and Lifecycle Replacements - Additional digital projector/display upgrades to address analog sunset - Large Classroom Standardization Project (Temple 001, 002 & 003)	\$100,000

- **Authorize the Instructional Technology Advisory Committee (ITAC) to use \$40,000 of designated classroom upgrade funds in the FY16 SCUF Instructional Technology budget to complete the classroom digital projector installations and phase out of analog projectors.**

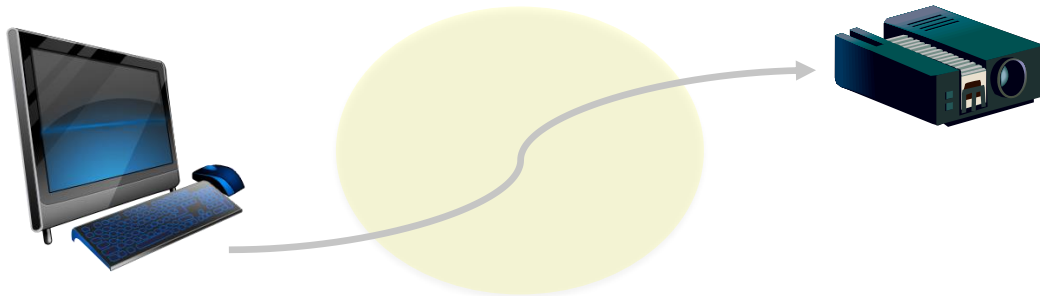
With projector and installation estimates of \$1,100-\$1,200 per classroom, all remaining analog projectors (35) can be replaced this fiscal year.

- **Authorize the Instructional Technology Advisory Committee (ITAC) to use \$60,000 of designated classroom upgrade funds in the FY16 SCUF Instructional Technology budget to continue the Large Classroom Standardization Project for Temple Hall rooms 1, 2, and 3.**

- **Beyond FY16**

1. ITAC must continue to address the “analog sunset” situation:

- Implement digital connectivity upgrades for the link (HDBaseT transmission) between the instructor’s source device and display



**SOURCE**

- ✓ **Done.**  
Standard PC w/HDMI

**CONNECTIVITY**

- **Next, final phase.**  
A multi-year project at current funding levels

**DISPLAY**

- **Almost done.**  
Will be completed by end of FY16

2. Considering new construction projects, other space changes and classroom trouble reports, committee members plan to review ITAC’s schedule for upgrading all large classrooms to the new TECH-LARGE CLASSROOM standard. ITAC’s revised recommendations will be presented to IT Council at its next quarterly report.

3. ITAC to seek guidance from IT Council on inherited lifecycle maintenance of classrooms originally purchased with construction project money.