

Classroom Upgrades:

Classroom Breakdown:

- FY '11 (on 5/19/11): there were 508 classrooms on the Springfield Campus:
 - 141 Level 0 Classrooms
 - 88 Level 1 Classrooms
 - 166 Level 2 Classrooms
 - 113 Level 3 Classrooms
- FY '12 (As of 6/19/12) there were 509 classrooms on the Springfield Campus:
 - 133 Level 0 Classrooms
 - 81 Level 1 Classrooms
 - 164 Level 2 Classrooms
 - 131 Level 3 Classrooms

Non-Standard Classroom Technology

- FY '11 (on 5/19/11): There were 129 non-standard classrooms on the Springfield Campus.
- FY '12 (as of 6/19/12): There were 52 non-standard classrooms on the Springfield Campus. 11 additional classrooms are scheduled for upgrade by the end of the summer '12 semester for a total of 88 non-standard classrooms brought to standard in FY '12.
- FY '13: There will be a total of 41 non-standard classrooms totaling approximately \$192,250 left to fund and complete.

Lifecycle Upgrades

- FY '11: 27 classroom lifecycle upgrades were approved on the Springfield Campus.
- FY '12 (as of 6/19/12): 26 classroom lifecycle upgrades were complete. 1 additional classroom is scheduled for upgrade by the end of the summer '12 semester for a total of 27 lifecycle classrooms upgraded.
- FY '13: Lifecycle classrooms are currently being evaluated and costs are being developed.

Level III Upgrades (Long Range Plan Goal)

- FY '12 (as of 6/19/12): There were 18 additional level III classrooms on the Springfield Campus.