MSU-WP Student Technology Usage Fee Committee

Mission:
The mission of the Missouri State University-West Plains Student Technology Usage Fee (STUF) Committee is to provide affordable access to information technology to the entire West Plains student population for the furtherance of their educational opportunities.

Goals:
- To coordinate the assessment/expenditures of student computer usage fees.
- To ensure technology expenditures with STUF funds are appropriate for educational requirements and benefit the majority of the MSU-West Plains student community.

Objectives:
- Provide an open computer lab environment, fully supported with help desk assistants, convenient lab hours, and a full range of academic hardware/software.
- Ensure up-to-date technical equipment in the open lab environment by implementing four-year life-cycle replacement for computers and four-year (or longer) life-cycle replacement for printers.
- Examine STUF fees annually in order to keep the fees in line with the technological needs and affordability of the majority of the student population. Fee assessments are determined based primarily on the technology needs of the students.

MSU-West Plains STUF Committee
Director of Information Technology Services (Chair)
SGA Representative (2)
Student-at-large
Lab Assistant
Coordinator of Student Life & Development
Lab Supervisor
User Support Specialist
Faculty Representative (2)
Business Office Representative

STUF Budget Priorities
The STUF fee is charged to students at a rate of $5 per credit hour up to a maximum of $90 (18 credit hours).

Priority One

Open Lab Operations
- Full-time User Support Position (1)
- IT Assistants (Lybyer and Shannon Hall)
- Supplies and Other Lab Expenses

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Open Labs – all equipment and printing costs
- Lybyer Open Lab (54 stations, two printers, assistive station, 4 macs, 2 scanning stations)
  - Monday-Thursday 7am – 10pm, Friday 7am-5pm, Saturday 9am-5pm
- Mtn Grove - Shannon Hall Lab (14 stations, assistive station, printer, scanner)
  - Monday through Thursday 12pm – 10pm
- Melton Hall Upstairs Lab (3 stations, printer, unmanned)

Central – Software & Licenses
- LabStats
- PaperCut
- Deep Freeze
- PhotoShop Elements
- Other

Priority Two

Central – Printing (non-STUF labs)
- Paper
- Toner
- Printer Maintenance

Equipment Replacement
- Non STUF Labs
  - Garnett Library Lab (15 computers, 3 scanners, printer, color printer)
  - AACCESS/Veterans Labs (6 computers, printer)
  - Looney Hall - Nursing Lab (15 computers, printer)
  - Melton Hall - Tutoring Lab (19 computers, printer)
  - Kellett Hall - Honors Lab (3 computers, printer)
- Computer Classrooms
  - Lybyer T203 & T204 (50)
  - Lybyer T211 & 212 (52)
  - Lybyer T215 & T216 (54)
  - Shannon Hall Classroom (25)
  - Melton 101 (24)
- Other Classroom Equipment
  - Classroom printers
  - Classroom Instructor Computers

Recent and Upcoming Technology Additions
- Adult Education and Literacy (AEL) Lab (13 computers – currently cascaded)
- Nursing classroom/lab (30-38 computers, printer – TAACCCT grant)
- College-readiness classroom/lab (25 computers, printer – TAACCCT grant)
- Testing Center – Library Mezzanine (25 computers, printer)

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STUF Budget - July 2012 through June 2013

Misc
1%

Classroom Computers
18%

Full-Time Personnel (1)
22%

Printing
5%

Software
1%

Other Lab Computers
11%

STUF-managed Lab
Computers
1%

IT Assistants
41%

- Full-Time Personnel (1)
- IT Assistants
- STUF-managed Lab Computers
- Other Lab Computers
- Software
- Printing
- Classroom Computers
- Misc