

FY 2017 SCUF Funding Recommendation 2016-03-22

FY 2017 SCUF Proposals and Amounts	Funding Status		
Row Labels	FUNDED	NOT FUNDED	Grand Total
Computer Usage Fee	\$ 1,423,505.00	\$ 103,540.00	\$ 1,527,045.00
SCUF CENTRAL COMPUTERS	\$ 329,000.00		\$ 329,000.00
SCUF CENTRAL CLASSROOM TECH	\$ 225,000.00	\$ 103,540.00	\$ 328,540.00
SCUF CENTRAL LMS	\$ 275,000.00		\$ 275,000.00
SCUF CENTRAL SOFTWARE	\$ 230,180.00		\$ 230,180.00
SCUF RESERVE	\$ 155,769.00		\$ 155,769.00
SCUF CENTRAL PRINTING	\$ 112,556.00		\$ 112,556.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	\$ 50,000.00		\$ 50,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$ 46,000.00		\$ 46,000.00
College of Arts and Letters	\$ 91,415.00	\$ 48,400.00	\$ 139,815.00
Student Employee Wages for COAL Computer Labs	\$ 61,865.00		\$ 61,865.00
Computer Animation Lab Hardware Upgrade		\$ 48,400.00	\$ 48,400.00
Network Port Fees for COAL Computer Labs	\$ 20,420.00		\$ 20,420.00
Software Upgrades for COAL Computer Labs	\$ 5,680.00		\$ 5,680.00
Software Upgrade for Professional/Technical Writing Lab	\$ 3,450.00		\$ 3,450.00
College of Business	\$ 46,120.00		\$ 46,120.00
Student Employee Wages for COB Computer Labs	\$ 28,480.00		\$ 28,480.00
Network Port Fees for COB Computer Labs	\$ 17,640.00		\$ 17,640.00
College of Education	\$ 42,300.00	\$ 19,825.00	\$ 62,125.00
Student Employee Wages for COE Computer Labs	\$ 33,600.00	\$ 7,900.00	\$ 41,500.00
Network Port Fees for COE Computer Labs	\$ 8,700.00		\$ 8,700.00
Document Scanners for COE Computer Labs		\$ 7,200.00	\$ 7,200.00
Adobe Acrobat Software for HILL 0309 Computer Lab		\$ 2,850.00	\$ 2,850.00
GraphPad Prism Software for PCOB 0156 Computer Lab		\$ 1,875.00	\$ 1,875.00
College of Health and Human Services	\$ 51,990.00		\$ 51,990.00
Student Employee Wages for CHHS Computer Labs	\$ 31,325.00		\$ 31,325.00
Network Port fees for CHHS Computer Labs	\$ 19,365.00		\$ 19,365.00
Dietetics Software for CHHS Computer Labs	\$ 1,300.00		\$ 1,300.00
College of Humanities and Public Affairs	\$ 6,540.00		\$ 6,540.00
Network Port Fees for CHPA Computer Labs	\$ 6,540.00		\$ 6,540.00
College of Natural and Applied Sciences	\$ 37,470.00	\$ 11,980.00	\$ 49,450.00
Network Port Fees for CNAS Computer Labs	\$ 26,640.00		\$ 26,640.00
Laptops for use in CHM171 General Chemistry II Laboratory		\$ 9,445.00	\$ 9,445.00
Remote Sensing Software - Annual Site License Renewals	\$ 8,345.00		\$ 8,345.00
Raspberry Pi Hardware for CSC 338 Parallel Computing Course		\$ 2,535.00	\$ 2,535.00
TIBCO SPOTFIRE S-Plus - Annual License Renewal	\$ 1,325.00		\$ 1,325.00
MATLAB Software and Toolboxes - Annual License Renewal	\$ 1,160.00		\$ 1,160.00
Darr School of Agriculture	\$ 2,580.00		\$ 2,580.00
Network Port Fees for SAGR Computer Labs	\$ 2,580.00		\$ 2,580.00
MSU Libraries	\$ 1,800.00	\$ 7,900.00	\$ 9,700.00
Student Employee Wages for Meyer Library Computer Labs		\$ 7,900.00	\$ 7,900.00
Network Port Fees for Meyer Library Computer Labs	\$ 1,800.00		\$ 1,800.00
Student Development and Public Affairs	\$ 3,420.00		\$ 3,420.00
Network Port Fees for Bear CLAW Computers	\$ 3,420.00		\$ 3,420.00
Student Affairs	\$ 4,360.00		\$ 4,360.00
FOCUS 2 web-based career counseling tool	\$ 3,700.00		\$ 3,700.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY PORT FEES	\$ 660.00		\$ 660.00
Information Services	\$ 465,500.00	\$ 80,000.00	\$ 545,500.00
Student Employee Wages for Open-Access Labs and Help Desk	\$ 343,800.00		\$ 343,800.00
Centralized User Support Specialists	\$ 112,800.00		\$ 112,800.00
Open-Access Multimedia Lab Upgrade		\$ 80,000.00	\$ 80,000.00
Student Employee Wages for School of Agriculture Computer Labs and Classrooms	\$ 8,900.00		\$ 8,900.00
Grand Total	\$ 2,177,000.00	\$ 271,645.00	\$ 2,448,645.00