

FY 2016 SCUF Funding Recommendation 2015-03-24

FY 2016 SCUF Proposals and Amounts	Funding Status		
Row Labels	FUNDED	NOT FUNDED	Grand Total
Computer Usage Fee	\$ 1,357,370.00		\$ 1,357,370.00
SCUF CENTRAL COMPUTERS	\$ 329,000.00		\$ 329,000.00
SCUF CENTRAL LMS	\$ 275,000.00		\$ 275,000.00
SCUF CENTRAL CLASSROOM TECH	\$ 225,000.00		\$ 225,000.00
SCUF CENTRAL SOFTWARE	\$ 205,020.00		\$ 205,020.00
SCUF RESERVE	\$ 114,328.00		\$ 114,328.00
SCUF CENTRAL PRINTING	\$ 113,022.00		\$ 113,022.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	\$ 50,000.00		\$ 50,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$ 46,000.00		\$ 46,000.00
College of Arts and Letters	\$ 118,490.00	\$ 1,645.00	\$ 120,135.00
Student Wages for COAL Labs	\$ 61,865.00		\$ 61,865.00
Media Software Instructional (MED 365) Lab Upgrade	\$ 28,800.00		\$ 28,800.00
Network Service for COAL Labs	\$ 22,660.00		\$ 22,660.00
Software Upgrades for COAL Labs	\$ 5,165.00	\$ 1,645.00	\$ 6,810.00
College of Business	\$ 43,272.00	\$ 2,848.00	\$ 46,120.00
COB Student Workers	\$ 25,632.00	\$ 2,848.00	\$ 28,480.00
COB Network Charges	\$ 17,640.00		\$ 17,640.00
College of Education	\$ 42,300.00	\$ 52,378.00	\$ 94,678.00
College of Education Lab Assistants	\$ 33,600.00	\$ 27,228.00	\$ 60,828.00
Camtasia Software for COE Computer Labs		\$ 13,200.00	\$ 13,200.00
Network Ports for COE Computer Labs	\$ 8,700.00		\$ 8,700.00
Document Scanners for COE Computer Labs		\$ 7,200.00	\$ 7,200.00
GraphPad Prism software for PCOB 156		\$ 2,500.00	\$ 2,500.00
Adobe Acrobat for HILL 0309		\$ 2,250.00	\$ 2,250.00
College of Health and Human Services	\$ 50,798.00		\$ 50,798.00
Student Workforce for CHHS Computer Labs	\$ 31,138.00		\$ 31,138.00
CHHS SCUF Network Charges	\$ 18,360.00		\$ 18,360.00
Dietetics Software	\$ 1,300.00		\$ 1,300.00
College of Humanities and Public Affairs	\$ 6,420.00		\$ 6,420.00
CHPA SCUF Network Charges	\$ 6,420.00		\$ 6,420.00
College of Natural and Applied Sciences	\$ 41,395.00	\$ 12,630.00	\$ 54,025.00
CNAS Network Port Fees for Student Computer Labs	\$ 28,980.00		\$ 28,980.00
Laptops for a New CHM161 Laboratory		\$ 12,630.00	\$ 12,630.00
Annual Renewal of Remote Sensing Software Site Licenses	\$ 8,345.00		\$ 8,345.00
Network Ports	\$ 1,600.00		\$ 1,600.00
S-Plus (TIBCO SPOTFIRE) site license, annual renewal	\$ 1,320.00		\$ 1,320.00
Matlab Software and associated Toolboxes annual renewal	\$ 775.00		\$ 775.00
Matlab Software and associated Toolboxes license expansion	\$ 375.00		\$ 375.00
Computer Services	\$ 459,465.00		\$ 459,465.00
Open-Access Lab Student Workforce	\$ 342,680.00		\$ 342,680.00
Centralized User Support Specialists	\$ 107,885.00		\$ 107,885.00
Student Support for School of Agriculture Labs and Classrooms	\$ 8,900.00		\$ 8,900.00
Darr School of Agriculture	\$ 2,400.00		\$ 2,400.00
SAGR SCUF Network Charges	\$ 2,400.00		\$ 2,400.00
MSU Libraries	\$ 1,800.00		\$ 1,800.00
Data Jacks in LIBR 106	\$ 1,800.00		\$ 1,800.00
Student Development and Public Affairs	\$ 3,420.00	\$ 7,125.00	\$ 10,545.00
Bear CLAW Computer Assistant (Evenings and Sunday)		\$ 7,125.00	\$ 7,125.00
Bear CLAW Network Port Fees	\$ 3,420.00		\$ 3,420.00
Student Affairs	\$ 4,870.00	\$ 15,600.00	\$ 20,470.00
FUNDING INCREASE for SCUF CENTRAL ASSISTIVE TECHNOLOGY		\$ 15,600.00	\$ 15,600.00
FOCUS 2 web-based career counseling tool	\$ 3,700.00		\$ 3,700.00
Network Port Fees for Access Technology Student Use	\$ 1,170.00		\$ 1,170.00
Grand Total	\$ 2,132,000.00	\$ 92,226.00	\$ 2,224,226.00