

FY 2015 SCUF Funding Recommendation 2014-03-25

FY 2015 SCUF Proposals and Amounts	Funding Status			
MAJOR UNIT / PROPOSAL	FUNDED	PENDING	NOT FUNDED	Grand Total
Computer Usage Fee	\$ 1,342,635.00			\$ 1,342,635.00
SCUF CENTRAL COMPUTERS	\$ 299,000.00			\$ 299,000.00
SCUF CENTRAL LMS	\$ 275,000.00			\$ 275,000.00
SCUF CENTRAL CLASSROOM TECH	\$ 225,000.00			\$ 225,000.00
SCUF CENTRAL SOFTWARE	\$ 199,150.00			\$ 199,150.00
SCUF CENTRAL PRINTING	\$ 130,000.00			\$ 130,000.00
SCUF HOLDBACK	\$ 118,485.00			\$ 118,485.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	\$ 50,000.00			\$ 50,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$ 46,000.00			\$ 46,000.00
College of Arts and Letters	\$ 136,500.00	\$ 35,200.00	\$ 6,095.00	\$ 177,795.00
Student Wages for COAL Labs	\$ 64,240.00			\$ 64,240.00
Design Lab Upgrade	\$ 44,440.00			\$ 44,440.00
Network Service for COAL Labs	\$ 18,240.00			\$ 18,240.00
Software Upgrades for COAL Labs	\$ 9,580.00	\$ 35,200.00		\$ 44,780.00
3D Scanning and Printing			\$ 6,095.00	\$ 6,095.00
College of Business	\$ 45,470.00	\$ 14,200.00		\$ 59,670.00
Student Workers for COB Computer Labs	\$ 25,200.00			\$ 25,200.00
COB SCUF Network Charges	\$ 17,640.00			\$ 17,640.00
SketchUp Professional Software for FID Computer Labs	\$ 2,130.00			\$ 2,130.00
Oracle Software Renewal for CIS	\$ 500.00			\$ 500.00
Adobe Software for FID Computer Labs		\$ 14,200.00		\$ 14,200.00
College of Education	\$ 45,105.00		\$ 16,650.00	\$ 61,755.00
Student Workers for COE Computer Labs	\$ 33,000.00		\$ 3,960.00	\$ 36,960.00
COE SCUF Network Charges	\$ 12,105.00			\$ 12,105.00
Adobe Acrobat Professional for COE Computer Labs			\$ 2,520.00	\$ 2,520.00
Camtasia Studio Site License for COE Computer Labs			\$ 5,220.00	\$ 5,220.00
Document Scanners for COE Computer Labs			\$ 4,950.00	\$ 4,950.00
College of Health and Human Services	\$ 49,080.00			\$ 49,080.00
Student Workforce for CHHS Computer Labs	\$ 30,590.00			\$ 30,590.00
CHHS SCUF Network Charges	\$ 17,035.00			\$ 17,035.00
Dietetics Software	\$ 950.00			\$ 950.00
NetSupport School Prof 233 & Hill 311 Tech Classrooms	\$ 505.00			\$ 505.00
College of Humanities and Public Affairs	\$ 6,420.00			\$ 6,420.00
CHPA SCUF Network Charges	\$ 6,420.00			\$ 6,420.00
College of Natural and Applied Sciences	\$ 37,600.00		\$ 26,815.00	\$ 64,415.00
CNAS Network Port Fees for Student Computer Labs	\$ 27,060.00			\$ 27,060.00
Annual Renewal of Remote Sensing Software Site Licenses	\$ 8,220.00			\$ 8,220.00
S-Plus (TIBCO SPOTFIRE) site license, annual renewal	\$ 1,320.00			\$ 1,320.00
MatLab License	\$ 1,000.00		\$ 5,000.00	\$ 6,000.00
Spatial analysis software for animal populations			\$ 575.00	\$ 575.00
Bioinformatics software for genetics labs			\$ 6,065.00	\$ 6,065.00
Laptop computers for the MSU Bull Shoals Field Station			\$ 4,885.00	\$ 4,885.00
Enhancing Data Acquisition in the General Chemistry Labs with LabQuests			\$ 10,290.00	\$ 10,290.00
Darr School of Agriculture	\$ 2,400.00			\$ 2,400.00
SAGR SCUF Network Charges	\$ 2,400.00			\$ 2,400.00
Student Development and Public Affairs	\$ 3,420.00		\$ 6,995.00	\$ 10,415.00
Bear CLAW Network Port Fees	\$ 3,420.00			\$ 3,420.00
Bear CLAW Computer Assistant			\$ 6,995.00	\$ 6,995.00
Diversity and Inclusion	\$ 730.00		\$ 16,570.00	\$ 17,300.00
Access Technology Center Network Ports	\$ 730.00			\$ 730.00
FUNDING INCREASE for SCUF CENTRAL ASSISTIVE TECHNOLOGY			\$ 16,570.00	\$ 16,570.00
Computer Services	\$ 446,390.00	\$ 14,400.00	\$ 10,150.00	\$ 470,940.00
Open-Access Lab Student Workforce	\$ 337,680.00			\$ 337,680.00
Centralized User Support Specialists	\$ 108,710.00			\$ 108,710.00
Interactive Collaboration Station for Open-Access Labs			\$ 10,150.00	\$ 10,150.00
Open-Access Multimedia Lab Adobe Software Upgrade		\$ 14,400.00		\$ 14,400.00
Student Affairs	\$ 4,250.00		\$ 17,160.00	\$ 21,410.00
FOCUS 2 web-based career counseling tool	\$ 4,250.00			\$ 4,250.00
MBTI and Strong Interest Inventory Online Assessments			\$ 9,960.00	\$ 9,960.00
"MyHealth" Web Portal			\$ 7,200.00	\$ 7,200.00
Grand Total	\$ 2,120,000.00	\$ 63,800.00	\$ 100,435.00	\$ 2,284,235.00