

## FY 2008 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
<b>FY-2008</b>	<b>\$ 1,931,084.78</b>
<b>AIS</b>	<b>\$ 54,560.39</b>
42% of Microsoft Campus Agreement 2.0 (\$129,905.70)*	\$ 54,560.39
<b>CAREER CENTER</b>	<b>\$ 5,018.00</b>
Renewal of Contract for Purchase of FOCUS II Career Planning Software	\$ 5,018.00
<b>CHHS</b>	<b>\$ 76,539.00</b>
1 computer for Nursing Dept (PROF 321)*	\$ 1,150.00
5 computers for BMS, HPR, and CSD*	\$ 5,750.00
5 computers for NUR-1 (PROF 321), PSY-2 (HILL 450), BMS-2 (PROF 365))*	\$ 5,766.00
BMS Dietetics upgrades	\$ 1,280.00
CHHS lab supplies	\$ 2,000.00
CSD software for AAC lab (Still Not Not Needed?)	\$ 59.00
Hill lab GA (incl FICA)	\$ 8,725.00
Literacy & Language Software for CSD	\$ 829.00
Network charges for HILL building (38)*	\$ 2,280.00
Network charges for KGSX building (6)*	\$ 360.00
Network charges for McDonald Arena (2)*	\$ 120.00
Network Charges for Physical Therapy lab (26) (PT 123)*	\$ 1,560.00
Network charges for PROF building (84)*	\$ 5,040.00
PC with speakers for Nursing (PROF 315)*	\$ 1,158.00
Printer for PROF 102 lab (Small Lab Printer)	\$ 2,000.00
PROF 102 lab GA or equivalent (incl FICA)	\$ 8,725.00
PROF 102 student lab assistants (incl FICA)	\$ 15,439.00
SMAT Printer (Small Lab Printer)	\$ 2,000.00
Stedman Spellcheck for Labs (100 copies) (Still Not Needed?)	\$ 4,298.00
Student computer lab supplies	\$ 8,000.00
<b>CHPA</b>	<b>\$ 105,272.00</b>
1 network connection for seminar room (STRO 306)*	\$ 60.00
64 computers for STRO 305 and 408 computer-equipped classrooms (plus image)*	\$ 74,750.00
64 network connections for STRO 305 and 408 computer-equipped classrooms*	\$ 3,840.00
Annual Network Port Fees for STRO 362 (10)*	\$ 600.00
Classroom/Lab Supplies	\$ 5,000.00
History Department Service Learning Computer*	\$ 1,150.00
History Department Service Learning Digital Camera	\$ 500.00
Laser printer for Religious Studies GA Lab	\$ 2,000.00
MicroCase License	\$ 1,900.00
Network ports for STRO 272, 321, 420, 460 Printers*	\$ 780.00
Network Printers for STRO 272 and 420	\$ 4,000.00
Network Printers for STRO 305 and 408	\$ 4,000.00
Student worker to assist User Support Specialist	\$ 3,397.00
Subscription to eHRAF Ethnography	\$ 3,295.00
<b>CLASSROOM TECH</b>	<b>\$ 180,543.00</b>
Supplies	\$ 180,543.00
<b>CNAS</b>	<b>\$ 248,855.00</b>
Supplies	\$ 1,700.00
10 computers for HRA (PROF 440)*	\$ 11,500.00
21 computers for CFS lab (BANK 320)*	\$ 24,150.00
37 network connections for Cheek 207 (Mediated Learning lab)*	\$ 2,220.00
Annual network port fees for KSGX (27)*	\$ 1,620.00
Arc/Info (Unlimited ESRI & ERMapper) license maintenance and Other Software	\$ 27,000.00

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Classroom/Lab assistants to help CFL instructors	\$ 7,133.00
Computer Graphic Cards for TEMP 311 Lab PC's (included in PC price)	\$ -
Computers for TEMP 311 (formerly 307) Remote Sensing and Photogrammetry Lab (16)*	\$ 59,415.00
ENVI, Leica Geosystems Stereo and Image Analyst	\$ 1,950.00
HP 4100 Printer for TEMP 307 Lab	\$ 2,000.00
Karls Hall computer classroom/lab supplies	\$ 3,000.00
Karls Hall computers for classroom (24) and lab (12)*	\$ 41,400.00
Mathematica software site license renewal	\$ 5,692.00
Minitab licenses (25-user license for Biology - add 30 licenses for IDM and AGR)	\$ 1,705.00
NEC CRT Monitor for TEMP 311 Lab (16)	\$ 12,800.00
Network charges for PCOB 320 (25)*	\$ 1,500.00
Network Connections for CHEK 004 (15)*	\$ 900.00
Network connections for CHEK 209,210,213 (90)*	\$ 5,400.00
Network Ports for Lab (11) - PROF 438 (None in 439)	\$ 660.00
PCOB 320 Lab GA or Equivalent (incl FICA)	\$ 8,725.00
Printer Operational Support KARL 231	\$ 1,000.00
SPLUS software maintenance	\$ 700.00
Student workers for KEMP 202, 216, 220 labs	\$ 14,410.00
SUPPLIES CSC	\$ 3,000.00
TEMP 449 lab operations	\$ 2,440.00
TEMP 449 Network Ports (24 PC's and 1 Printer)*	\$ 1,500.00
Wireless Stereoscopic Glasses and Emitters TEMP 307	\$ 5,335.00
<b>COAL</b>	<b>\$ 227,363.00</b>
2 Macs + Software (ProTools) MJF STRO 112	\$ 18,390.00
2 PC's + 3 Macs + Software (Avid, Adobe, Apple) MJF STRO 113	\$ 26,230.00
Computers for Journalism Lab (25)*	\$ 28,750.00
Journalism Lab misc. software	\$ 12,200.00
Lab supplies & student labor for 10 labs (increased to \$80K FY07)	\$ 82,340.00
Network Service for COAL Computer Labs (169)*	\$ 10,140.00
Printer for Journalism Lab (Small Lab Printer)	\$ 2,000.00
Software for Animation Lab	\$ 7,313.00
Software Upgrades for Off-Year & 2nd Tier COAL Labs	\$ 40,000.00
<b>COBA</b>	<b>\$ 198,330.00</b>
Classroom/lab assistants to help instructors	\$ 13,092.00
CIS software licenses	\$ 9,443.00
COMPUTERS KEMP 207 (48)*	\$ 55,200.00
Computers for GLAS 224 (32+1), Imaging computer (1)*	\$ 39,100.00
Computers for GLAS 467 (32+1)*	\$ 37,950.00
Network connections for GLA 224, 467 (76)*	\$ 4,560.00
Network connections for Glass 331 (53)*	\$ 3,180.00
Network connections for Glass 388 (42)*	\$ 2,520.00
PRINTER KEMP 207 Printer (Large Lab Printer)	\$ 3,500.00
Printer for Glass 224	\$ 3,500.00
Printer for Glass 467	\$ 3,500.00
Student workers for Kemper 105, 207 labs	\$ 14,410.00
SUPPLIES CIS	\$ 8,375.00
<b>COE</b>	<b>\$ 108,577.00</b>
Annual network port fees for Hill 209 (21)*	\$ 1,260.00
Annual network port fees for Hill 305 (13)*	\$ 780.00
Annual network port fees for Hill 306 (4)*	\$ 240.00
Annual network port fees for Hill 307 (3)*	\$ 180.00
Annual network port fees for Hill 308 (1), Hill 209 (1), Hill 306A (3)*	\$ 300.00

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Annual network port fees for Hill 308 (2)*	\$ 120.00
Annual network port fees for Hill 309 (22)*	\$ 1,320.00
Annual network port fees for Hill 403 (6)*	\$ 360.00
Annual wireless network port fees (40)*	\$ 2,400.00
HILL 209 Data Ports for Printers*	\$ 120.00
HILL 305/309 Software	\$ 6,700.00
Hill 308 Tablet PC's (20) + 1 image (see COE Computer Rotation Plan)	\$ 37,800.00
HILL Lab supplies, repair, maintenance	\$ 9,400.00
LAB MONITORS Hill 209, 305/309, 308	\$ 37,877.00
Misc. Hardware for HILL 209	\$ 5,800.00
Misc. Software for HILL 209	\$ 3,920.00
SCSI Hard Drives (4) for ePortfolio server (Still Not Needed?)	\$ -
<b>COMP USER FUND</b>	<b>\$ 236,416.00</b>
Employee Insurance	\$ 19,831.00
Retirement	\$ 23,080.00
Social Security	\$ 13,751.00
User Support Specialist	\$ 179,754.00
<b>CSV</b>	<b>\$ 234,750.00</b>
SUPPLIES Computer Services	\$ 20,000.00
CHEK 150 Lab Computers (64+1 image)*	\$ 74,750.00
CHEK 150 Lab Printers (2)	\$ 7,000.00
Imaging software for campus computer labs	\$ 6,019.00
Open lab personnel (student workers)	\$ 39,112.00
SPSS site license renewal	\$ 5,746.00
STRO lab student workers, staff, and maintenance	\$ 71,575.00
Virus Protection Software	\$ 10,548.00
<b>ETC</b>	<b>\$ 77,746.39</b>
Adobe Creative Suite (if upgrade available)	\$ 2,195.44
Adobe Creative Suite Media (if upgrade available)	\$ 21.95
Final Cut Studio Pro (if upgrade available)	\$ 1,996.00
Multimedia computer lab student hours	\$ 14,766.00
Open computer lab support - student workers	\$ 39,329.00
Printing expenses - open lab	\$ 19,438.00
<b>LIBRARY</b>	<b>\$ 13,500.00</b>
Computer Lab Maintenance	\$ 1,500.00
Printing expenses - non-lab public workstations	\$ 12,000.00
<b>OEO / DSS</b>	<b>\$ 28,493.00</b>
Assistive Tech additional personnel	\$ 23,810.00
Assistive Tech additional personnel-Social Security	\$ 1,821.00
Assistive Technology (Circulating Inventory) - Reserve up to \$15,000 for future	\$ -
Network ports for Client Rooms in Library AT Lab (4)*	\$ 240.00
Software upgrades (Window-Eyes)	\$ 1,516.00
Supplies	\$ 768.00
Voice Input Software (Dragon Eyes no longer compaible)	\$ 338.00
<b>PROVOST / Academic Affairs</b>	<b>\$ 92,081.00</b>
AutoCAD site license	\$ 29,995.00
Blackboard course management system licenses (Title III will fund additional \$4K)	\$ 55,000.00
PC SAS licenses (COBA, CNAS)	\$ 3,159.00
Student labor for IDS 117 (Is program still active?)	\$ 3,927.00
<b>TELECOMM</b>	<b>\$ 35,000.00</b>
Reimbursement for Student Wireless Access	\$ 35,000.00
<b>WRITING CENTER</b>	<b>\$ 8,041.00</b>

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PUMM 401 Lab annual network port fees (5)*	\$ 300.00
PUMM 401 Lab PC's (3)*	\$ 3,450.00
PUMM 401 Lab Power Mac G5 computers (2)	\$ 4,000.00
Writing center printer supplies	\$ 291.00
<b>Grand Total</b>	<b>\$ 1,931,084.78</b>