

## FY 2007 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
<b>FY-2007</b>	<b>\$ 1,813,157</b>
<b>AIS</b>	<b>\$ 126,560</b>
42% of Microsoft Campus agreement 2.0 (\$129,906)*	\$ 54,560
Cdigix Commitment for 4,000 students*	\$ 72,000
<b>CAREER CENTER</b>	<b>\$ 5,018</b>
Renewal of contract for purchase of FOCUS II Career Planning software	\$ 5,018
<b>CHHS</b>	<b>\$ 70,520</b>
Lab supplies	\$ 2,000
Mac	\$ 3,122
4 computers*	\$ 7,264
BMS Dietetics upgrades	\$ 1,280
Computer - Dietetics*	\$ 883
Computer - HPER*	\$ 883
Computers for BMS (3)*	\$ 2,949
CSD software (Not needed)	\$
GA (incl FICA)	\$ 8,725
GA or equivalent (incl FICA)	\$ 8,725
Literacy & Language Software for CSD	\$ 829
Network charges (2)*	\$ 120
Network charges (26)*	\$ 1,560
Network charges (38)*	\$ 2,280
Network charges (6)*	\$ 360
Network charges (84)*	\$ 5,040
Printer for Psychology Graduate Students	\$ 1,500
Stedman Spellcheck for Labs (100 copies) (Not needed)	\$
Student computer lab supplies	\$ 8,000
Student lab assistants (incl FICA)	\$ 15,000
<b>CHPA</b>	<b>\$ 34,619</b>
Computers - Economics	\$ 1,798
Annual network port fees (10)*	\$ 600
Classroom/Lab Supplies	\$ 5,000
Computer -Sociology, Anthropology & Criminology	\$
Computers (8)	\$ 8,264
MicroCase License	\$ 1,900
Network connection (1)	\$ 60
Network connections (64)	\$ 3,840
Network ports for printers	\$ 780
Network printers	\$ 5,782
Student worker to assist User Support Specialist	\$ 3,300
Subscription to eHRAF Ethnography	\$ 3,295
<b>CLASSROOM TECH</b>	<b>\$ 221,001</b>
Supplies	\$ 221,001
<b>CNAS</b>	<b>\$ 194,509</b>
Network ports (24 PC's and 1 Printer)*	\$ 1,500
PC's (24)*	\$ 21,192
SPLUS software maintenance	\$ 700
User support specialist - Computers for Learning course (CSC-1) (assumes 27% benefits, annual step increase)*	\$
Annual network port fees (27)*	\$ 1,620
Arc/Info license maintenance (Unlimited ESRI & ER Mapper) and other software	\$ 27,000
Classroom/lab assistants for CFL instructors	\$ 6,930
Classroom/lab supplies - CSC	\$ 3,000
Computer classroom/lab supplies	\$ 3,000

<b>Fiscal Year / Unit / Proposal Description</b>	<b>Sum of Allocations</b>
Computers - Math lab (24)*	\$
Computers (12)*	\$ 10,596
Computers (25)	\$ 25,822
Computers for CFS (3)*	\$ 2,649
CSC server and software	\$ 7,120
ENVI, Leica Geosystems Stereo and Image Analyst	\$ 1,950
GA or equivalent (incl FICA)	\$ 8,725
Lab operations	\$ 2,440
Mathematica software site license renewal	\$ 5,692
Minitab licenses (25-Biology & 30-IDM and AGR)	\$ 1,705
Network charges (25)	\$ 1,500
Network connections (15)*	\$ 900
Network connections (37)*	\$ 2,220
Network connections (90)*	\$ 5,400
Network ports for lab (11)	\$ 660
Pasco Science Workshop 500 Interfaces (replaces Vernier) (12)	\$ 3,108
Printer	\$ 7,000
Printer operational support	\$ 1,000
Printer replacement	\$ 3,500
Software upgrade for web and print publishing of cartographic projects	\$ 11,380
Student Workers	\$ 14,000
Supplies	\$ 1,700
Upgrade printers	\$ 10,500
<b>COAL</b>	<b>\$ 201,657</b>
Audio/Radio Editing Computers	\$ 3,500
DVD/CD Burner (Not needed)	\$
Equipment for Animation lab: Computers	\$ 54,088
Equipment for Animation lab: Software	\$ 7,313
Equipment for Design lab: Computers-Mac (22)	\$ 56,100
Equipment for Design lab: Software	\$ 10,516
Equipment for Mass Media labs: upgrade	\$ 20,000
Flatbed Scanners (Not needed)	\$
HP 4570c Color Scanners (3) (Not needed)	\$
Lab supplies & student labor for 10 labs	\$
Large-Screen Monitor 23" for Mac (Not needed)	\$
Network service (169)*	\$ 10,140
Software Upgrades for Off-Year & 2nd Tier	\$ 40,000
Theatre & Dance Computer Printer and Cartridge (Not needed)	\$
Theatre & Dance Computer RAM Upgrade (Not needed)	\$
<b>COBA</b>	<b>\$ 196,524</b>
CIS software licenses	\$ 6,400
Classroom lab supplies (CIS)	\$ 8,375
Computers - CIS classrooms (67)*	\$ 59,161
Computers (16)*	\$ 14,128
Computers for Learning: Classroom/lab assistants	\$ 12,720
Computers for Learning: User Support Specialists (CIS-1) (Assumes 27% benefits, annual step increase)*	\$ 60,980
Network connections (42)*	\$ 2,520
Network connections (53)*	\$ 3,180
Network connections (76)*	\$ 4,560
Printer	\$ 3,500
Student printers - upgrade	\$ 7,000
Student Workers	\$ 14,000
<b>COE</b>	<b>\$ 98,972</b>
Computers for ePortfolio (10)	\$ 10,330
Annual network port fees (13)*	\$ 780

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Annual network port fees (2)*	\$ 120
Annual network port fees (21)*	\$ 1,260
Annual network port fees (22)*	\$ 1,320
Annual network port fees (3)*	\$ 180
Annual network port fees (4)*	\$ 240
Annual network port fees (5)*	\$ 300
Annual network port fees (6)*	\$ 360
Annual wireless network port fees (40)*	\$ 2,400
Computers (See COE Computer Rotation Plan)(21)*	\$ 18,543
Data Ports for Printers*	\$ 120
Firewire Hard Drives for Grad Program (10)	\$
Lab supplies, repairs, maintenance	\$ 9,400
Mac G4 Multimedia Workstation	\$ 3,000
Replace/Upgrade Software	\$ 4,620
SCSI Hard Drives for ePortfolio server (4) (Not Needed)	\$
Software	\$ 6,700
Sony VAIO Multimedia Workstation	\$ 2,499
Student lab monitors	\$ 36,800
<b>CSV</b>	<b>\$ 469,436</b>
SPSS site license renewal	\$ 5,746
Student workers, staff and maintenance	\$ 69,540
Virus protection software	\$ 10,548
Classroom/Lab Supplies	\$ 20,000
Computers and software (42 lab and 1 scanner)*	\$ 38,141
Extra computer (1) from discount	\$
Imaging software for campus computer labs	\$ 6,019
Open Access Computer Lab Replacement Printers	\$ 14,416
Spy sweeper spyware/adware/keylogger (Malware) monitoring software	\$ 15,960
Student E-mail Client Access Licenses (with SA) - Exchange 2003	\$ 88,000
Student workers-Open lab	\$ 38,000
User support specialist*	\$ 48,955
User support specialists - Computers for Learning Course (assumes 27% benefits, annual step increase)*	\$ 114,111
<b>ETC</b>	<b>\$ 81,807</b>
Multimedia computer lab student hours	\$ 14,346
Extra computers (4) from discount	\$
Multimedia computer lab equipment	\$ 29,250
Printing expenses - Open computer lab	\$
Student workers - Open computer lab support	\$ 38,211
<b>LIBRARY</b>	<b>\$ 34,692</b>
Computer Lab Maintenance	\$ 1,500
Computers (24)*	\$ 21,192
Printing expenses (non-lab public workstations)	\$ 12,000
<b>OEO / DSS</b>	<b>\$ 41,639</b>
Supplies	\$ 768
Assistive Tech additional personnel	\$ 25,631
Assistive Technology (Circulating Inventory) - Reserve up to \$15,000 for future	\$ 15,000
Network ports (4)*	\$ 240
<b>PLSU</b>	<b>\$</b>
Wireless Card checkout (Lab without walls) (Not needed)	\$
<b>TELECOMM</b>	<b>\$ 35,000</b>
Reimbursement for student wireless access	\$ 35,000
<b>WRITING CENTER</b>	<b>\$ 1,203</b>
Printer	\$ 912
Printer supplies	\$ 291
<b>Grand Total</b>	<b>\$ 1,813,157</b>