FY 2004 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation	
FY-2004	**$**	**1,710,978.00**
AIS	**$**	**29,640.00**
32 percent of Microsoft Campus Agreement 2.0	$	29,640.00
CHHS	**$**	**181,306.00**
BMS Dietetics upgrades	$	1,280.00
CHHS lab supplies	$	2,000.00
Computer, Data Port, Port Fee - Dietetics	$	1,502.00
Computer, Data Port, Port Fee - HPER	$	1,402.00
Computers (21)	$	27,059.00
Computers (3)	$	3,921.00
Computers (30)	$	38,655.00
Computers (4)	$	9,856.00
Computers (6)	$	7,242.00
Computers (8) for SMAT, BMS, SWK, CFS, HPER	$	10,362.00
Computers for Nursing (2)	$	2,876.00
CSD Software	$	159.00
Graduate Assistant	$	26,175.00
HP LasetJet 4200n, Port Fee	$	1,489.00
Literacy & Language Software for CSD	$	829.00
Mac Computer	$	3,122.00
Network charges (25 PC's and 1 printer)	$	1,560.00
Network charges (1 printer)	$	60.00
Network charges (1)	$	60.00
Network charges (2)	$	120.00
Network charges (25)	$	1,500.00
Network charges (36)	$	2,160.00
Network charges (5)	$	300.00
Network charges (71)	$	4,260.00
Network Installation Charges for Computer Labs (3)	$	405.00
Network Recurring Charges for Computer Labs	$	1,320.00
Server	$	4,334.00
Stedman Spellcheck for Labs (100 copies)	$	4,298.00
Student computer lab supplies	$	8,000.00
Student lab assistants	$	15,000.00
CHPA	**$**	**26,095.00**
2 Data Ports - Installation	$	270.00
Annual Network Port Fees	$	660.00
Classroom/Lab Supplies	$	5,000.00
Equipment for STRO 379 Economics Lab (computers)	$	2,446.00
Equipment for STRO 379 Economics Lab (memory upgrade)	$	450.00
Equipment for STRO 406 Anth&Soc Lab (computers)	$	1,207.00
JMP (SAS) license	$	3,007.00
MicroCase License	$	1,900.00
Network connection (64)	$	3,840.00
Network connections (12)	$	720.00
Student worker to assist User Support Specialist	$	3,300.00
Subscription to eHRAF Ethnography	$	3,295.00

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CLASSROOM TECH	**$**	**221,001.00**
Supplies	$	221,001.00
CNAS	**$**	**234,769.00**
1 Printer	$	2,500.00
16 computers	$	27,528.00
Annual network port fees (15)	$	900.00
Annual network port fees (27)	$	1,620.00
Annual network port fees (37)	$	2,220.00
Annual network port fees (90)	$	5,400.00
Arc/Info (ESRI & ERMapper) license maintenance	$	16,000.00
ChemDraw software	$	6,588.00
Classroom/Lab student technical assistants to help instructors	$	6,930.00
Computers for CSC Classrooms and Instructors	$	110,373.00
Computers for Learning classroom/lab supplies	$	3,000.00
Karls Hall computer classroom/lab supplies	$	3,000.00
Mathematica software site license renewal	$	-
Minitab licenses (25-user license for Biology)	$	1,250.00
Operations	$	2,440.00
SPLUS software maintenance	$	650.00
User Support Specialist	$	44,370.00
COAL	**$**	**192,712.00**
3 HP 4570c Color Scanners	$	597.00
Annual network port fees (12)	$	720.00
Audio/Radio Editing Computers	$	3,024.00
Computers - Mac (25)	$	61,940.00
Craig Hall Media Production Lab Upgrade	$	17,246.00
DVD/CD Burner	$	519.00
Flatbed Scanners	$	1,200.00
Lab supplies & student labor	$	50,000.00
Large Screen Monitor (23")	$	2,000.00
Network Service	$	8,780.00
Printer and Cartridge	$	900.00
RAM Upgrades	$	420.00
Software	$	20,296.00
Software Upgrades for Off-Year 2nd Tier COAL Labs	$	25,070.00
COBA	**$**	**121,482.00**
6 Macs + software	$	18,672.00
CIS software licenses (incl. Dreamweaver)	$	8,765.00
Classroom/Lab student technical assistants to help instructors	$	17,040.00
Computers for Learning -- classroom/lab supplies	$	8,375.00
Network connections (42)	$	2,520.00
Network connections (53)	$	3,180.00
Network connections (76)	$	4,560.00
Student workers for Industrial Management labs	$	14,000.00
User Support Specialist to support Computers for Learning course	$	44,370.00
COE	**$**	**112,108.00**
10 Firewire Hard Drives for Graduate Program	$	2,000.00
20 Laptop Computers	$	33,500.00
4 SCSI Hard Drives for ePortfolio Server	$	900.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
5 PC's	$ 6,035.00
Annual network port fees (13)	$ 780.00
Annual network port fees (2)	$ 120.00
Annual network port fees (21)	$ 1,260.00
Annual network port fees (22)	$ 1,320.00
Annual network port fees (3)	$ 180.00
Annual network port fees (4)	$ 240.00
Annual network port fees (5)	$ 300.00
Annual network port fees (6)	$ 360.00
Annual network port fees for wireless network (40)	$ 2,400.00
Instructional software and misc. equipment	$ 6,700.00
Lab supplies, repair, maintenance	$ 9,400.00
Mac G4 Multimedia Workstation	$ 2,574.00
Printer Data Ports	$ 120.00
Replace/Upgrade Software	$ 4,620.00
Sony VAIO Multimedia Workstation	$ 2,499.00
Student lab monitor	$ 36,800.00
CSV	**$ 424,861.00**
Assistive Tech Windows XP upgrade software	$ 8,605.00
Assistive Technologies additional personnel	$ 14,480.00
Assistive technology (circulating inventory) - next year	$ -
Computers and Software	$ 52,073.00
Computers for Learning lab supplies	$ 20,000.00
Imaging software for campus computer labs	$ 6,019.00
Open Access Computer Lab Replacement Printers	$ 14,416.00
Open lab personnel (student workers)	$ 38,000.00
PACB lab student workers, staff, and maintenance	$ 69,540.00
SPSS site license renewal	$ 5,746.00
Student E-mail Client Access Licenses (with SA) - Exchange 2003	$ 88,000.00
User Support Specialists	$ 91,684.00
Virus Protection Software	$ 10,548.00
Virus Protection Software (FY03 paid in advance)	$ 5,000.00
Zip Drives for Transition	$ 750.00
LIBRARY	**$ 33,468.00**
24 computers	$ 28,968.00
Computer Lab Maintenance	$ 1,500.00
Printing expenses - non-lab public workstations (9,000 yearly - 6,000 carryover)	$ 3,000.00
PROVOST / Academic Affairs	**$ 76,500.00**
Auto CAD site license	$ 27,500.00
Blackboard course management system licenses	$ 44,000.00
PC SAS licenses for CNAS and COBA	$ 5,000.00
SGA / OSCR	**$ 46,547.00**
User Support Spec. (Cheek lab open 24 hours)	$ 46,547.00
UCOLLEGE	**$ 10,069.00**
29 Network connections for Reading Lab	$ 1,740.00
Assistive Technology computer for Reading lab	$ 1,433.00
Server for Reading Lab	$ 3,081.00
Student labor for IDS 117	$ 3,815.00
WRITING CENTER	**$ 420.00**

Fiscal Year / Unit / Proposal Description	Sum of Allocation
7 network port fees for Writing Center lab	$ 420.00
Grand Total	**$ 1,710,978.00**