FY 2003 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2003	**$ 2,022,331.44**
AIS	**$ 41,050.00**
42 percent of Microsoft Campus Agreement 2.0	$ 41,050.00
CAREER CENTER	**$ 2,645.00**
Renewal of Contract for Purchase of FOCUS II Career Planning Software	$ 2,645.00
CHHS	**$ 181,206.00**
BMS Dietetics upgrades	$ 1,280.00
CHHS lab supplies	$ 2,000.00
Computer, Data Port, Port Fee - Dietetics	$ 1,502.00
Computer, Data Port, Port Fee - HPER	$ 1,402.00
Computers (21)	$ 27,059.00
Computers (3)	$ 3,921.00
Computers (30)	$ 38,655.00
Computers (4)	$ 9,856.00
Computers (6)	$ 7,242.00
Computers (8) for SMAT, BMS, SWK, CFS, HPER	$ 10,362.00
Computers for Nursing (2)	$ 2,876.00
CSD Software	$ 59.00
Graduate Assistant	$ 26,175.00
HP LasetJet 4200n, Port Fee	$ 1,489.00
Literacy & Language Software for CSD	$ 829.00
Mac Computer	$ 3,122.00
Network charges (25 PC's and 1 printer)	$ 1,560.00
Network charges (1 printer)	$ 60.00
Network charges (1)	$ 60.00
Network charges (2)	$ 120.00
Network charges (25)	$ 1,500.00
Network charges (36)	$ 2,160.00
Network charges (5)	$ 300.00
Network charges (71)	$ 4,260.00
Network Installation Charges for Computer Labs (3)	$ 405.00
Network Recurring Charges for Computer Labs	$ 1,320.00
Server	$ 4,334.00
Stedman Spellcheck for Labs (100 copies)	$ 4,298.00
Student computer lab supplies	$ 8,000.00
Student lab assistants	$ 15,000.00
CHPA	**$ 26,095.00**
2 Data Ports - Installation	$ 270.00
Annual Network Port Fees	$ 660.00
Classroom/Lab Supplies	$ 5,000.00
Equipment for STRO 379 Economics Lab (computers)	$ 2,446.00
Equipment for STRO 379 Economics Lab (memory upgrade)	$ 450.00
Equipment for STRO 406 Anth&Soc Lab (computers)	$ 1,207.00
JMP (SAS) license	$ 3,007.00
MicroCase License	$ 1,900.00
Network connection (64)	$ 3,840.00
Network connections (12)	$ 720.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Student worker to assist User Support Specialist	$ 3,300.00
Subscription to eHRAF Ethnography	$ 3,295.00
CLASSROOM TECH	**$ 221,001.00**
Supplies	$ 221,001.00
CNAS	**$ 309,920.00**
12 computers	$ 14,484.00
24 computers	$ 57,936.00
Annual network port fees (27)	$ 1,620.00
Annual network port fees (37)	$ 2,220.00
Annual network port fees (90)	$ 5,400.00
Arc/Info (ESRI & ERMapper) license maintenance	$ 16,000.00
Classroom/Lab student technical assistants to help instructors	$ 6,930.00
Computers for CSC Classrooms and Instructors	$ 110,373.00
CSC server software	$ 7,120.00
CSC servers	$ 3,000.00
HP 8150 Printer	$ 2,500.00
Karls Hall computer classroom/lab supplies	$ 3,000.00
Mathematica software site license renewal	$ 4,107.00
Minitab licenses (25-user license for Biology)	$ 1,250.00
Operations	$ 2,440.00
Printer operational support	$ 1,000.00
Printer replacement	$ 2,500.00
Printer upgrades	$ 6,690.00
Software upgrade for web and print publishing of cartographic projects	$ 11,380.00
SPLUS software maintenance	$ 650.00
Supplies	$ 1,700.00
User Support Specialist	$ 44,836.00
Vernier interfaces	$ 2,784.00
COAL	**$ 192,712.00**
3 HP 4570c Color Scanners	$ 597.00
Annual network port fees (12)	$ 720.00
Audio/Radio Editing Computers	$ 3,024.00
Computers - Mac (25)	$ 61,940.00
Craig Hall Media Production Lab Upgrade	$ 17,246.00
DVD/CD Burner	$ 519.00
Flatbed Scanners	$ 1,200.00
Lab supplies & student labor	$ 50,000.00
Large Screen Monitor (23")	$ 2,000.00
Network Service	$ 8,780.00
Printer and Cartridge	$ 900.00
RAM Upgrades	$ 420.00
Software	$ 20,296.00
Software Upgrades for Off-Year 2nd Tier COAL Labs	$ 25,070.00
COBA	**$ 285,769.00**
6 Macs + software	$ 18,672.00
CIS -- classroom/lab supplies	$ 8,375.00
CIS -- computers/software	$ 100,181.00
CIS software licenses	$ 9,443.00
Classroom/Lab student technical assistants to help instructors	$ 17,040.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Computers for Learning -- classroom/lab supplies	$ 8,375.00
Network connections (42)	$ 2,520.00
Network connections (53)	$ 3,180.00
Network connections (76)	$ 4,560.00
Student workers for Industrial Management labs	$ 14,000.00
Upgrade Student Printers	$ 6,056.00
User Support Specialist to support Computers for Learning course	$ 44,370.00
User Support Specialists (assumes 27% benefits, annual step increase)	$ 48,997.00
(blank)	
COE	**$ 528,364.00**
10 Firewire Hard Drives for Graduate Program	$ 2,000.00
20 Laptop Computers	$ 33,500.00
4 SCSI Hard Drives for ePortfolio Server	$ 900.00
Annual network port fees (13)	$ 780.00
Annual network port fees (2)	$ 120.00
Annual network port fees (21)	$ 1,260.00
Annual network port fees (22)	$ 1,320.00
Annual network port fees (3)	$ 180.00
Annual network port fees (4)	$ 240.00
Annual network port fees (5)	$ 300.00
Annual network port fees (6)	$ 360.00
Annual network port fees for wireless network (40)	$ 2,400.00
Assistive Technologies additional personnel - student	$ 14,480.00
Assistive technology (circulating inventory) - next year	$ -
Computers (5)	$ 6,035.00
Computers and Software	$ 52,073.00
Computers for Learning lab supplies	$ 20,000.00
Imaging software for campus computer labs	$ 6,019.00
Instructional software and misc. equipment	$ 6,700.00
Lab supplies, repair, maintenance	$ 9,400.00
Mac G4 Multimedia Workstation	$ 2,574.00
Open Access Computer Lab Replacement Printers	$ 14,416.00
Open lab personnel (student workers)	$ 38,000.00
PACB lab student workers, staff, and maintenance	$ 69,540.00
Printer Data Ports	$ 120.00
Replace/Upgrade Software	$ 4,620.00
Sony VAIO Multimedia Workstation	$ 2,499.00
SPSS site license renewal	$ 5,746.00
Student E-mail Client Access Licenses (with SA) - Exchange 2003	$ 88,000.00
Student lab monitor	$ 36,800.00
User Support Specialists (assumes 27% benefits, annual step increase)	$ 91,684.00
Virus Protection Software	$ 10,548.00
Virus Protection Software (FY03 paid in advance)	$ 5,000.00
Zip Drives for Transition	$ 750.00
ETC	**$ 71,995.00**
Lab support - student workers	$ 38,211.00
Multimedia computer lab student hours	$ 14,346.00
PRINTING EXPENSES	$ 19,438.00
LIBRARY	**$ 33,468.00**

Fiscal Year / Unit / Proposal Description	Sum of Allocation
24 computers	$ 28,968.00
Computer Lab Maintenance	$ 1,500.00
Printing expenses - non-lab public workstations (9,000 yearly - 6,000 carryover)	$ 3,000.00
PLSU	**$ 1,000.00**
PLSU Wireless Card Checkout	$ 1,000.00
PROVOST / Academic Affairs	**$ 76,500.00**
Auto CAD site license	$ 27,500.00
Blackboard course management system licenses	$ 44,000.00
PC SAS licenses for CNAS and COBA	$ 5,000.00
SGA / OSCR	**$ 39,334.44**
User Support Spec. (Cheek lab open 24 hours)	$ 39,334.44
UCOLLEGE	**$ 10,069.00**
29 Network connections for Reading Lab	$ 1,740.00
Assistive Technology computer for Reading lab	$ 1,433.00
Server for Reading Lab	$ 3,081.00
Student labor for IDS 117	$ 3,815.00
WRITING CENTER	**$ 1,203.00**
Writing center printer	$ 912.00
Writing center printer supplies	$ 291.00
Grand Total	**$ 2,022,331.44**