

FY 2002 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2002	\$ 1,615,647.00
AIS	\$ 29,640.00
35 percent of Microsoft Campus Agreement 2.0	\$ 29,640.00
CAREER CENTER	\$ 2,520.00
FOCUS II Career Planning Software	\$ 2,520.00
CHHS	\$ 116,693.00
1 computer for Nursing Dept.	\$ 1,402.00
142 Network Connections	\$ 8,520.00
15 computers for CFS lab	\$ 21,030.00
25 network ports for Physical Therapy lab	\$ 1,500.00
5 computers for BMS, HPR, and CSD	\$ 7,010.00
5 computers for Lab	\$ 7,010.00
6 computers for HRA	\$ 8,412.00
ACC Software (Companion and Evaluware)	\$ 400.00
Adobe Photoshop 6.0 for Windows	\$ 299.00
BMS Dietetics upgrades	\$ 1,100.00
Case studies in Comm Sci & Disorders: Child Lang.	\$ 463.00
CD-RW Model 190130	\$ 230.00
Graduate Assistant	\$ 8,725.00
Graduate Assistant	\$ 17,450.00
HP 5300cxi Scanner for lab	\$ 200.00
HP P1215 Photo printer1218	\$ 500.00
HP8050 network printer for CHHS Psych Hill	\$ 1,450.00
HP970 cxi printer	\$ 299.00
Lab printer	\$ 2,279.00
Memory sticks (4) for digital camera	\$ 995.00
Multi Speech	\$ 995.00
New network connection and annual fee for Nursing PC	\$ 160.00
PC with speakers for Nursing	\$ 1,420.00
Phonetic and Perception Stimulation Program	\$ 149.00
SMAT Printer	\$ 400.00
Sony DSCS70 digital camera	\$ 800.00
Student computer lab supplies	\$ 8,000.00
Student Lab Assistant	\$ 15,000.00
Video Phonetics Program and Database	\$ 495.00
CHPA	\$ 116,074.00
1 Computer	\$ 1,402.00
1 network port	\$ 60.00
1 new network port installed	\$ 100.00
12 Network Connections	\$ 720.00
2 Computers for economics lab	\$ 2,804.00
64 Computers	\$ 89,728.00
64 Network Connections	\$ 3,840.00

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Classroom/Lab Supplies	\$ 5,000.00
Digital camera	\$ 500.00
HP printer	\$ 119.00
HP scanner	\$ 299.00
JMP (SAS) License	\$ 3,007.00
MicroCase License	\$ 1,900.00
Student worker	\$ 3,300.00
Subscription to eHRAF Ethnography	\$ 3,295.00
CNAS	\$ 216,214.00
1 User Support Specialist	\$ 40,746.00
15 Network Connections	\$ 900.00
166 Network Connections	\$ 9,960.00
28 Network Connections(25:100 MB, 3:10MB)	\$ 3,180.00
37 Network Connections	\$ 2,220.00
Arc/Info (ESRI & ER Mapper) license maintenance	\$ 16,000.00
Classroom/Lab Supplies	\$ 3,000.00
Computer classroom/lab supplies	\$ 3,000.00
Computers for KARLS Hall classroom and lab(36)	\$ 50,472.00
Computers for Kemper Lab(24)	\$ 33,680.00
Computers for Learning lab assistants	\$ 6,930.00
Computers for Remote Sensing and Photogrammetry Lab(13)	\$ 26,169.00
Mathematica software site license renewal	\$ 4,107.00
Minitab annual license fee for 25-user network (Biology)	\$ 1,250.00
SPLUS software maintenance	\$ 600.00
Student Workers	\$ 14,000.00
COAL	\$ 146,003.00
12 Network Ports for Music CAI Lab	\$ 720.00
16 Macs and Software for New Media Lab	\$ 65,726.00
2 Macs and Media ProTools Lab upgrade for Comm/Mass Media Lab	\$ 8,598.00
3 Macs and Media Avid Lab upgrade for Comm/Mass Media Lab	\$ 9,549.00
CADD software upgrade	\$ 1,103.00
CAI Lab orocessor upgrade for Music CAI Lab	\$ 2,990.00
Color laser printer for Design and Animation	\$ 4,750.00
HP printer for Writing Lab	\$ 2,126.00
Lab supplies and student labor	\$ 46,000.00
New network installation for Music CAI Lab	\$ 1,200.00
Practica Musica upgrade for CAI Lab	\$ 520.00
RoboHelp upgrade for Writing Lab	\$ 2,721.00
COBA	\$ 230,435.00
1 Printer	\$ 5,400.00
1 User Support Specialist	\$ 43,997.00
2 Instructor Computers	\$ 2,804.00
40 Computers	\$ 113,616.00
42 Network Connections	\$ 5,040.00
43 Network Connections	\$ 5,160.00
77 Network Connections	\$ 9,240.00

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CIS software licenses	\$ 9,443.00
Classroom Lab/Supplies	\$ 8,375.00
Classroom/lab assistants	\$ 13,680.00
Configuration imaging computer for Support Specialist	\$ 13,680.00
COE	\$ 95,850.00
104 Network Connections	\$ 6,240.00
40 wireless network ports	\$ 2,400.00
HP Laser Jet Color Printer 4500DN	\$ 4,240.00
Hyperstudio software (20)	\$ 410.00
Inspiration Software (20 Lisences)	\$ 700.00
Installation of wireless network	\$ 2,000.00
Lab Supplies	\$ 9,400.00
Labor to remove 28 network ports	\$ 300.00
Laptop Computers(20)	\$ 34,680.00
Removal of 28 wired network jacks from monthly charge.	\$ (1,680.00)
Student lab monitors	\$ 28,800.00
Wireless bridge nodes	\$ 1,200.00
Wireless laptop carts	\$ 1,200.00
Wireless network interface cards	\$ 5,960.00
CSV	\$ 485,975.00
2 User Support Specialists	\$ 79,360.00
Cheek hall lab computers(64)	\$ 89,725.00
Computer lab supplies	\$ 20,000.00
Imaging Software for campus Support of Labs	\$ 6,019.00
Open Lab Personnel (student workers)	\$ 38,000.00
PACB Lab student workers, staff, and maintenance	\$ 69,540.00
SPSS site license renewal	\$ 5,746.00
Student email upgrade	\$ 162,000.00
Virus Protection Software	\$ 10,585.00
Virus Protection Software(FY03 paid in advance	\$ 5,000.00
LIBRARY	\$ 18,500.00
Mac Lab Supplies	\$ 5,500.00
PRINTING EXPENSES	\$ 13,000.00
PROVOST / Academic Affairs	\$ 55,000.00
Auto CAD site license	\$ 25,000.00
Blackboard course management system licenses	\$ 25,000.00
PC SAS licenses for CNAS and COBA	\$ 5,000.00
SGA / OSCR	\$ 43,039.00
1 User Support Specialist	\$ 43,039.00
UCOLLEGE	\$ 46,882.00
28 computers	\$ 39,256.00
28 network ports	\$ 1,740.00
Building Reading Comprehension Software	\$ 975.00
Memory and network card for printer	\$ 511.00
Step-By-Step Reading Software	\$ 585.00
Student Workers	\$ 3,815.00

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WRITING CENTER	\$ 12,822.00
2 Power Mac G4 computers	\$ 4,692.00
5 standard PCs	\$ 7,010.00
7 network ports	\$ 420.00
7 new network ports installed	\$ 700.00
Grand Total	\$ 1,615,647.00