

## FY 2001 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
<b>FY-2001</b>	<b>\$ 1,265,682.00</b>
<b>AIS</b>	<b>\$ 29,640.00</b>
35 percent of Microsoft Campus Agreement 2.0	\$ 29,640.00
<b>CHHS</b>	<b>\$ 110,278.00</b>
1 Gateway computer with speakers	\$ 1,850.00
1 Gateway computer with speakers	\$ 1,850.00
1 Network Connection	\$ 160.00
2 Network Connections	\$ 120.00
28 Network Connections	\$ 1,680.00
3 Gateway computers	\$ 5,496.00
3 Gateway computers	\$ 5,496.00
3 Gateway computers with speakers for BMS	\$ 5,550.00
36 Network Connections	\$ 2,160.00
5 Network Connections	\$ 300.00
6 gateway computers	\$ 21,984.00
6 Gateway computers	\$ 10,992.00
69 Network Connections	\$ 4,140.00
BMS Dietetics upgrades	\$ 1,280.00
BMS Neuroanatomy Lab Assistant software	\$ 300.00
CSD software	\$ 59.00
Graduate Assistant	\$ 8,725.00
Graduate Assistant	\$ 17,450.00
HPER ADAM Interactive Physiology (3)	\$ 270.00
Macintosh G4	\$ 3,122.00
Network Connection for Printer for NUR (Installation and ongoing costs)	\$ 160.00
Printer Switch Box for CSD	\$ 523.00
Software for Literacy & Language Assessment & Intervention for CSD	\$ 829.00
Student computer lab supplies	\$ 4,000.00
Student Lab Assistant	\$ 11,782.00
<b>CHPA</b>	<b>\$ 25,844.00</b>
1 Digital Camera	\$ 800.00
1 Flatbed Scanner	\$ 500.00
1 Printer	\$ 500.00
1 Slide Scanner	\$ 700.00
12 Network Connections	\$ 720.00
2 Gateway computers	\$ 7,328.00
2 Statistical Software Licenses	\$ 750.00
64 Network Connections	\$ 3,840.00
Classroom/Lab Supplies	\$ 5,000.00
JMP (SAS) License	\$ 3,007.00
Laser Printer	\$ 799.00
MicroCase Curriculum Plan License	\$ 1,900.00
<b>CNAS</b>	<b>\$ 202,463.00</b>

<b>Fiscal Year / Unit / Proposal Description</b>	<b>Sum of Allocation</b>
1 LaserJet printer	\$ 1,489.00
1 User Support Specialist, Computers for Learning	\$ 36,862.00
12 Gateway computers	\$ 21,984.00
17 Gateway model computers	\$ 27,523.00
24 Desktop security cable kits	\$ 720.00
24 Gateway computers	\$ 43,968.00
24 Headphones	\$ 720.00
27 Data port installations	\$ 2,700.00
27 Ongoing network connections (100 MB)	\$ 3,240.00
37 Network Connections	\$ 2,220.00
Arc/Info (ESRI & ER Mapper) license maintenance	\$ 16,000.00
Classroom/Lab Supplies	\$ 3,000.00
Computer classroom/lab supplies	\$ 3,000.00
Computers for Learning server/software	\$ 7,120.00
Mathematica software site license renewal	\$ 4,107.00
Minitab annual license fee for 25-user network (Biology)	\$ 1,250.00
Network Connections	\$ 9,960.00
SAS Software Site License for CNAS	\$ 1,250.00
SPLUS software maintenance	\$ 600.00
Student Workers	\$ 14,000.00
Surface conduit and wiring for data ports	\$ 750.00
<b>COAL</b>	<b>\$ 158,681.00</b>
1 Audio Capture Card	\$ 50.00
1 Gateway Platform	\$ 2,401.00
1 HP LaserJet	\$ 1,455.00
10 Network Port Installations	\$ 1,134.00
12 Hard Drives	\$ 6,540.00
2 Apple PowerMac Systems	\$ 6,856.00
2 Flatbed Scanners	\$ 600.00
25 Adobe Illustrator	\$ 1,883.00
25 Adobe Upgrade	\$ 2,693.00
25 Gateway computers	\$ 45,800.00
3 Gateway computer	\$ 5,496.00
30 Quark Upgrade	\$ 2,385.00
5 Controller Cards	\$ 1,040.00
5 CPU Upgrades	\$ 1,250.00
5 DVD-ROM Drives	\$ 800.00
6 Monitors	\$ 2,880.00
8 Replacement Hard Drives	\$ 850.00
Adobe In Design	\$ 3,516.00
Design Lab RAM Upgrade	\$ 4,750.00
Dreamweaver Software	\$ 3,042.00
Lab supplies and student labor	\$ 44,000.00
MetaCreations Painter Upgrade	\$ 624.00
Photoshop 5.5 Upgrade	\$ 2,861.00
Practica Music Upgrade	\$ 450.00

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Processor/Memory Upgrades for Animation Lab	\$ 10,000.00
RAM Upgrade	\$ 3,967.00
RAM Upgrade for Mac Units	\$ 341.00
Scanner with Photoshop	\$ 698.00
Vivace Software Additions	\$ 319.00
<b>COBA</b>	<b>\$ 225,898.00</b>
1 User Support Specialist, Computers for Learning	\$ 39,830.00
42 Network Connections	\$ 5,040.00
43 Network Connections	\$ 5,160.00
77 Network Connections	\$ 9,240.00
80 Gateway computers	\$ 146,560.00
CIS software licenses	\$ 9,443.00
Classroom Lab/Supplies	\$ 8,375.00
Refurbishing of 3 "used" printers	\$ 1,000.00
SAS Software Site License (COBA)	\$ 1,250.00
<b>COE</b>	<b>\$ 84,424.00</b>
10 Network Connections	\$ 600.00
100MB Network Port Installations and Ongoing Costs	\$ 1,100.00
2 floppy disk drives, 3 CD rom burners	\$ 6,730.00
21 Network Connections	\$ 1,260.00
23 network connections	\$ 1,380.00
30 Network Connections	\$ 1,800.00
5 Network Connections	\$ 300.00
Adobe Software	\$ 1,860.00
Graduate Assistants	\$ 12,000.00
Hyperstudio Software	\$ 450.00
Lab Supplies	\$ 2,000.00
Lab supplies, repair, maintenance	\$ 7,000.00
Printer	\$ 2,900.00
Scanners	\$ 1,000.00
Software	\$ 9,645.00
Student lab monitors	\$ 23,960.00
Student Workers for Summer	\$ 4,800.00
Summer Graduate Assistants for Labs	\$ 4,614.00
Various Lab Supplies	\$ 400.00
Zip Drives	\$ 625.00
<b>CSV</b>	<b>\$ 309,218.00</b>
1 User Support Specialist	\$ 74,645.00
2 Licenses for Dragon Naturally Speaking Preferred software	\$ 338.00
3 Printers	\$ 16,650.00
Computer lab supplies	\$ 20,000.00
Imaging Software for campus Support of Labs	\$ 6,019.00
Open Lab Personnel (student workers)	\$ 38,000.00
Open-Access Computer Lab Upgrade (40 computers)	\$ 73,280.00
PACB Lab student workers, staff, and maintenance	\$ 69,540.00
SPSS site license renewal	\$ 5,746.00

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Virus Protection Software	\$ 5,000.00
<b>LIBRARY</b>	<b>\$ 44,789.00</b>
21 Gateway computers	\$ 29,789.00
Mac Lab Supplies	\$ 5,000.00
PRINTING EXPENSES	\$ 10,000.00
<b>PROVOST / Academic Affairs</b>	<b>\$ 25,000.00</b>
AutoCAD site license	\$ 25,000.00
<b>SGA / OSCR</b>	<b>\$ 38,979.00</b>
1 User Support Specialist	\$ 38,979.00
<b>UCOLLEGE</b>	<b>\$ 10,468.00</b>
1 Gateway Assistive Technology Computer	\$ 1,832.00
28 Network Connections	\$ 1,740.00
New Dell PowerEdge 1300 Server	\$ 3,081.00
Student labor for IDS 117	\$ 3,815.00
<b>Grand Total</b>	<b>\$ 1,265,682.00</b>