

FY 2000 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2000	\$ 1,275,089.00
AIS	\$ 35,000.00
Microsoft Campus Agreement 2.0 contribution for software licenses	\$ 35,000.00
CHHS	\$ 102,988.00
1 annual network port charge for SMAT	\$ 60.00
1 computer for HPER	\$ 1,615.00
1 computer for Social Work	\$ 1,615.00
1 computer for Sports Medicine	\$ 1,615.00
1 network connection (CSD)	\$ 120.00
1 network connection for SMAT	\$ 86.00
11 annual network port charges for Psychology labs	\$ 600.00
11 network installation charges for Psychology labs	\$ 860.00
13 network ports	\$ 390.00
17 network ports:	\$ 1,020.00
2 computers for Biomedical Sciences	\$ 1,615.00
2 computers for Nursing	\$ 3,230.00
2 network connections (BMS)	\$ 60.00
21 computers for computer lab	\$ 33,915.00
23 network connections	\$ 1,380.00
26 network connections	\$ 1,560.00
3 computers for CFS-HRA	\$ 4,845.00
5 computers (free allocation)	\$ -
5 computers for computer lab	\$ 8,075.00
7 network ports	\$ 1,120.00
Computer lab supplies	\$ 4,000.00
Graduate assistant for computer lab	\$ 23,170.00
Hard drive upgrade in SMAT	\$ 175.00
Student worker	\$ 11,782.00
Upgrades to GA computers in Psychology	\$ 80.00
CHPA	\$ 19,341.00
12 network ports	\$ 720.00
66 network ports	\$ 3,960.00
Computer classroom and lab supplies	\$ 3,000.00
JMP software	\$ 3,007.00
MicroCase Curriculum Plan software	\$ 1,465.00
SPSS licenses	\$ 7,189.00
CNAS	\$ 223,782.00
2 HP 8000N printers for Computer Science	\$ 4,930.00
37 network ports for Math Mediated Learning Classroom	\$ 2,220.00
81 computers for Computer Science	\$ 130,815.00
Arc/Info (ERSI, ERMapper) software license	\$ 10,000.00
Computers for Learning class/lab supplies	\$ 3,000.00
Computers for Learning hardware repair stock -Electronics Repair Service	\$ 2,000.00
Mathematica software site license	\$ 4,107.00
Network port charges for Computer Science	\$ 9,960.00
Network wiring upgrade for Computer Science	\$ 6,030.00
SPLUS software maintenance	\$ 500.00
Student workers and operational supplies for Kemper Hall computer labs	\$ 20,670.00
User support specialist (Computers for Learning) -Computer Science	\$ 29,550.00
COAL	\$ 134,891.00
1 Mac for electronic music lab	\$ 2,500.00

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10 computers for Animation lab	\$ 30,000.00
20 computers for Design Mac Lab	\$ 50,000.00
APS CD burner	\$ 560.00
Computer lab operations	\$ 44,000.00
Digidesign Toolbox for Electronic Music lab	\$ 698.00
Electronic scanner for Journalism lab	\$ 1,500.00
Finale music notation software upgrade	\$ 1,200.00
Laser printer for Design lab	\$ 1,600.00
MIDI interface for Electronic Music lab	\$ 329.00
Portable data storage for Electronic Music lab	\$ 655.00
Slide scanner for Design lab	\$ 1,849.00
COBA	\$ 118,115.00
170 network ports	\$ 2,580.00
Advanced Networking Lab network installation and charges (student computer upgrades)	\$ 1,500.00
CIS software	\$ 9,443.00
Computers for Learning class/lab supplies	\$ 8,375.00
Free Lab computers (40)	\$ -
Lab computers (25)	\$ 40,375.00
Marketing Macintosh lab computers (6)	\$ 15,000.00
Marketing Macintosh software (6 copies of each)	\$ 3,672.00
User support specialist (Computers for Learning)-CIS	\$ 29,550.00
(blank)	\$ 7,620.00
COE	\$ 119,883.00
1 HP 8000 printer	\$ 3,000.00
1 server for electronic portfolio project	\$ 1,000.00
2 graduate assistants for labs	\$ 12,000.00
21 AV Mac G3 computers	\$ 52,500.00
22 network connections	\$ 2,580.00
30 USB mice for laptop computers	\$ 630.00
4 AV Mac G3 computers	\$ 10,000.00
4 video capture cards for Macs	\$ 640.00
5 student workers for labs	\$ 22,660.00
Instructional software	\$ 13,573.00
Student worker for computer lab	\$ 1,300.00
CSV	\$ 447,269.00
120 computers for Glass Hall open lab	\$ 193,800.00
2 printers for Cheek open lab	\$ 8,054.00
2 user support specialists, Computers for Learning	\$ 57,768.00
5 adaptive technology stations (circulating inventory)	\$ 14,538.00
Lab supplies for Computers for Learning support	\$ 20,000.00
Maintenance/supplies for PACB open lab	\$ 17,540.00
SPSS site license	\$ 10,908.00
Student workers for Cheek/Glass open labs	\$ 38,000.00
Student workers for PACB open lab	\$ 52,000.00
User Support Specialist -3rd shift	\$ 29,661.00
Virus protection software license renewal	\$ 5,000.00
LIBRARY	\$ 40,020.00
12 computers for open labs	\$ 19,380.00
2 printers	\$ 5,440.00
Printing costs and computer lab operations	\$ 15,200.00
PROVOST / Academic Affairs	\$ 25,000.00
AutoCAD site license	\$ 25,000.00
SGA / OSCR	\$ 2,000.00
Student e-mail disk maintenance	\$ 2,000.00

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UCOLLEGE	\$ 6,800.00
Cracking the GRE software	\$ 839.00
Crosswords and words games software	\$ 192.00
Encarta Reference Suite 99 software	\$ 150.00
Keyboarding Pro software	\$ 124.00
Network ports for Reading lab	\$ 1,680.00
Student labor for IDS 117	\$ 3,815.00
Grand Total	\$ 1,275,089.00