FY 1999 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-1999	**$ 1,290,937.00**
CHHS	**$ 108,689.00**
2 Graduate Assistants	$ 28,438.00
5 computers plus WindowsNT and Office97	$ 9,215.00
BMS computers (2)	$ 3,465.00
BMS network connections (2)	$ 320.00
Computer and network for Nursing	$ 2,217.00
Computer lab staffing/ Student Workers	$ 8,400.00
Computer lab supplies	$ 4,000.00
Computers for lab (15)	$ 32,355.00
CSD computer (1)	$ 1,732.00
CSD network connection (1)	$ 160.00
HPER computers (2)	$ 3,465.00
HRA lab computers (6)	$ 12,942.00
Network connections (14)	$ 840.00
Network Ports (19)	$ 1,140.00
Student Staff	
CHPA	**$ 193,827.00**
CHPA User Support Specialist	$ 32,500.00
PACB classroom computers (64)	$ 151,888.00
PACB classroom/lab software	$ 9,439.00
CNAS	**$ 151,157.00**
37 network connections for Math Mediated Learning Classroom	$ 2,220.00
Arc/Info license renewal	$ 11,000.00
Computers for Learning hardware repair stock for Electronics Repair Services	$ 2,000.00
Computers for Learning lab supplies (CSC)	$ 3,000.00
Computers for Learning User Support Specialist-Computer Science	$ 36,298.00
Karl's Hall Computer Classroom	$ 85,052.00
Karl's Hall Computer Lab	
Mathematica license renewal	$ 4,087.00
SPLUS software maintenance	$ 500.00
Student workers for Kemper lab	$ 7,000.00
COAL	**$ 137,958.00**
13 computers for ENG writing lab	$ 19,986.00
Computer lab operations	$ 39,260.00
Interdepartmental Mac lab upgrade	$ 77,514.00
Music CAI lab RAM upgrade	$ 1,198.00
COBA	**$ 131,538.00**
24 Network connections	$ 2,520.00
CIS software licenses	$ 9,825.00
Classroom computers (40)	$ 74,520.00
Computers for Learning supplies and maintenance-CIS	$ 8,375.00
Computers for Learning User Support Specialist-CIS	$ 36,298.00
COE	**$ 67,964.00**
21 videocapture cards	$ 10,500.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
3 VCRs	$ 1,500.00
4 digital cameras	$ 1,500.00
8 CD burners	$ 4,000.00
Hyperstudio, Premiere, and Quark Express	$ 1,700.00
Instructional lab enhancement (alternate)	$ 15,750.00
Printer	$ 2,750.00
Repair, maintenance, and personnel (Lab operational supplies)	$ 28,964.00
Student worker	$ 1,300.00
CSV	**$ 347,007.00**
Computers for Learning lab supplies	$ 20,000.00
Computers for Learning user support specialist (2)	$ 72,596.00
New computers	$ 114,321.00
New computers for PACB open lab	$ 20,000.00
Personnel proposal for all open labs	$ 38,000.00
Personnel, maintenance, & supplies for PACB lab	$ 69,540.00
Print server	$ 7,550.00
Virus protection software license renewal	$ 5,000.00
LIBRARY	**$ 15,124.00**
Computers (12) from Cheek 150	$ -
Lab operational supplies	$ 3,000.00
Printer	$ -
Printing costs and computer lab operations	$ 11,100.00
WinNT and Office 97 (12 copies)	$ 1,024.00
OEO / DSS	**$ 14,920.00**
Assistive technology for PACB	$ 14,920.00
PROVOST / Academic Affairs	**$ 17,000.00**
AutoCAD site License	$ 17,000.00
SGA / OSCR	**$ 93,938.00**
Cheek lab user support specialist (24-hour)	$ 36,298.00
Student e-mail disk space upgrade	$ 38,000.00
Student e-mail system licenses	$ 19,640.00
UCOLLEGE	**$ 11,815.00**
Computers (28) reallocated from Cheek 150	$ -
Computers for Reading lab	$ -
Network connections (28)	$ 1,680.00
Reading lab software	$ 6,320.00
Student labor for IDS 117	$ 3,815.00
Grand Total	**$ 1,290,937.00**