FUNDING DECISION	**FUNDED**	

Row Labels	Sum of REPORTING AMOUNT	
Computer Usage Fee	**$1,321,330.00**	**67%**
SCUF CENTRAL SOFTWARE	$314,100.00	
SCUF CENTRAL LMS	$291,795.00	
SCUF CENTRAL CLASSROOM TECH	$225,000.00	
SCUF CENTRAL COMPUTERS	$186,605.00	
SCUF CENTRAL NETWORKING	$163,350.00	
SCUF CENTRAL PRINTING	$65,000.00	
SCUF CENTRAL ASSISTIVE TECHNOLOGY	$50,000.00	
SCUF CENTRAL CLASSROOM TECH – Student Wages for CIT	$25,480.00	
Information Services	**$440,960.00**	**22%**
Student Employee Wages for Student Help Desk	$228,910.00	
IT Support Administrator for Student Computing	$93,755.00	
Student Employee Wages for Open-Access Labs	$82,055.00	
Student Employee Wages for Student Computer Labs and Classrooms	$36,240.00	
Darr College of Agriculture	**$290.00**	**0%**
Scanner for Karls Hall 231	$290.00	
College of Business	**$46,610.00**	**2%**
Student Employee Wages for COB Computer Labs	$46,610.00	
College of Education	**$57,330.00**	**3%**
Student Employee Wages for COE Computer Labs	$57,330.00	
Student Affairs	**$2,500.00**	**0%**
Web-based career planning tools	$2,500.00	
Legal Affairs and Compliance	**$16,000.00**	**1%**
Student Employee Wages for Access Technology Center	$16,000.00	
Reynolds College of Arts, Social Sciences and Humanities (RCASH)	**$84,980.00**	**4%**
Student Employee Wages for RCASH Computer Labs	$79,050.00	
Software Upgrades for RCASH Computer Labs	$5,930.00	
Grand Total	**$1,970,000.00**	**100%**