FY 2013 SCUF Funding Recommendation 2012-03-27

Row Labels	Sum of ADJUSTED Amount
CHHS	**$ 48,620.00**
CHHS Computer Lab PROF 102 Student Workers FA/SP/SU	$ 19,285.00
CHHS Computer Support GA	$ 10,000.00
CHHS Network Ports	$ 18,240.00
NetSchool Prof 233 & Hill 311 Tech Classrooms	$ 395.00
SCUF Funding Request for Dietetics Software	$ 700.00
CHPA	**$ 12,810.00**
CHPA SCUF Military Science Student lab	$ 390.00
CHPA SCUF Network Fees	$ 6,420.00
CHPA technology student worker(s)	$ 6,000.00
CNAS	**$ 125,045.00**
Annual Renewal of Remote Sensing Software Site Licenses	$ 6,850.00
CNAS network port fees for student computer labs	$ 25,740.00
Macintosh OS X upgrade to Lion	$ 350.00
MATLAB Software including assorted Toolboxes	$ 775.00
Replace Computers in GIS Teaching Laboratory (TEM 303)	$ 40,450.00
Replace Computers in Remote Sensing Teaching Laboratory (TEM 311)	$ 49,560.00
S-Plus (TIBCO SPOTFIRE) site license, annual renewal	$ 1,320.00
COBA	**$ 68,240.00**
Adobe CS5 Design Standard	$ 23,760.00
COBA Network Port Fees	$ 17,520.00
FID Lab Student Workers	$ 12,240.00
Google SketchUp Pro	$ 1,980.00
Oracle Renewal	$ 500.00
TCM Lab Student Workers	$ 12,240.00
COE	**$ 48,900.00**
Data Ports for PCOB 156	$ 360.00
Dataports for Hill 309	$ 1,380.00
Hill 305 Dataports	$ 1,260.00
Mac Computers for Hill 305	$ 13,900.00
Student Workers for Hill 305 and 309	$ 32,000.00
College of Arts and Letters	**$ 242,925.00**
Computer Animation Lab Upgrade	$ 33,000.00
Network Service for COAL labs	$ 21,960.00
Research Kiosks	$ 940.00
Software Upgrades for COAL labs	$ 96,995.00
Strong Hall Avid Media Composer Lab Upgrade	$ 23,720.00
Student Wages for COAL Labs	$ 66,310.00
Computer Literacy	**$ 168,875.00**
Computers for Learning Lab Assistants/Graduate Assistant	$ 39,680.00
Distributed User Support Specialists for Computer Literacy	$ 129,195.00
Computer Usage Fee	**$ 1,062,885.00**
SCUF CENTRAL Assistive Technology Allocation	$ 46,000.00
SCUF CENTRAL CLASSROOM TECH	$ 225,000.00
SCUF CENTRAL COMPUTERS	$ 365,700.00
SCUF CENTRAL PRINTING	$ 100,000.00
SCUF CENTRAL SOFTWARE	$ 266,185.00
SCUF STUDENT WAGE DIFFERENTIAL FOR PLANNING	$ 20,000.00
Student Wireless Access	$ 40,000.00
Diversity and Inclusion	**$ 18,500.00**
Assistive Technology Closed Circuit Televisions	$ 18,200.00
Assistive Technology Network Ports	$ 300.00
Information Services	**$ 422,490.00**
Centralized User Support Specialists	$ 103,860.00
Microsoft IT Academy for Students	$ 2,000.00
Open-Access Lab Adobe Software Maintenance	$ 13,030.00
Open-Access Lab Student Workforce	$ 303,600.00
School of Agriculture	**$ 2,400.00**
Port Fees for Two Computer Labs	$ 2,400.00
Student Affairs	**$ 4,250.00**
Purchase of FOCUS2 Web-based Career Counseling Tool	$ 4,250.00
Student Development and Public Affairs	**$ 3,060.00**
Network Port Fees for Bear CLAW	$ 3,060.00
Grand Total	**$ 2,229,000.00**