

## FY 2022 SCUF Funding Recommendation 2021-03-23

Sum of REPORTING AMOUNT	Funding Status	
Row Labels	FUNDED	Grand Total
<b>Computer Usage Fee</b>	<b>\$1,387,955.00</b>	<b>\$1,387,955.00</b>
SCUF CENTRAL LMS	\$325,165.00	\$325,165.00
SCUF CENTRAL SOFTWARE	\$307,315.00	\$307,315.00
SCUF CENTRAL CLASSROOM TECH	\$225,000.00	\$225,000.00
SCUF CENTRAL COMPUTERS	\$187,125.00	\$187,125.00
SCUF CENTRAL NETWORKING	\$163,350.00	\$163,350.00
SCUF CENTRAL PRINTING	\$130,000.00	\$130,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$50,000.00	\$50,000.00
<b>Computer Usage Fee FUNDING</b>	<b>-\$314,880.00</b>	<b>-\$314,880.00</b>
FY 2022 SCUF RESERVE	\$415,290.00	\$415,290.00
FY 2020 EXCESS REVENUE	\$0.00	\$0.00
FY 2020 UNSPENT RESERVE	-\$274,585.00	-\$274,585.00
FY 2020 SAVINGS	-\$455,585.00	-\$455,585.00
<b>Information Services</b>	<b>\$566,300.00</b>	<b>\$566,300.00</b>
Student Employee Wages for Open-Access Labs and Help Desk	\$424,050.00	\$424,050.00
Centralized User Support Specialists	\$129,400.00	\$129,400.00
Student Employee Wages for Student Computer Labs and Classrooms	\$12,850.00	\$12,850.00
<b>College of Business</b>	<b>\$42,148.00</b>	<b>\$42,148.00</b>
Student Employee Wages for COB Computer Labs	\$42,148.00	\$42,148.00
<b>College of Education</b>	<b>\$48,170.00</b>	<b>\$48,170.00</b>
Student Workers Computer Lab – Category 1	\$48,170.00	\$48,170.00
<b>McQueary College of Health and Human Services</b>	<b>\$39,300.00</b>	<b>\$39,300.00</b>
Student Employee Wages for MCHHS Labs and Student Areas	\$39,300.00	\$39,300.00
<b>College of Natural and Applied Sciences</b>	<b>\$3,588.00</b>	<b>\$3,588.00</b>
Acquisition of virtual reality headsets for immersive geology field trips: bringing the field into the classroom	\$3,588.00	\$3,588.00
<b>Student Affairs</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
Web-based career planning tools	\$2,500.00	\$2,500.00
<b>Reynolds College of Arts and Letters</b>	<b>\$133,710.00</b>	<b>\$133,710.00</b>
Student Employee Wages for RCOAL Computer Labs	\$90,125.00	\$90,125.00
Lab Upgrade – RCOAL New Media Lab (SICL-0328)	\$39,600.00	\$39,600.00
Software Upgrades for RCOAL Computer Labs	\$3,985.00	\$3,985.00
<b>Grand Total</b>	<b>\$1,908,791.00</b>	<b>\$1,908,791.00</b>