

Budget Load for Financial Services

FUNDING DECISION FUNDED
 MAJOR UNIT/COLLEGE: (All)

Budget Fund	Budget Org	Budget Code2	Budget Program	Total
E02033	012016 ASSISTIVE TECHNOLOGY	736	011	\$ 50,000.00
	022012 COMPUTER USAGE FEE	62002	011	\$ 89,280.00
		69100	011	\$ 34,820.00
		62008	011	\$ 2,000.00
	022071 COMPUTER USAGE FEE-NETWORK ACCESS	734	011	\$ 163,351.00
	022072 CLASSROOM TECH	736	011	\$ 190,000.00
	022075 COMPUTER USAGE FEE-CENTRAL PRINTING	736	011	\$ 130,000.00
	022088 COMPUTER USAGE FEE-CENTRAL COMPUTER	732	011	\$ 135,125.00
		736	011	\$ 46,000.00
	022089 COMPUTER USAGE FEE-CENTRAL SOFTWARE	734	011	\$ 236,460.00
	022090 COMPUTER USAGE FEE-LEARNING MGT SYS	736	011	\$ 290,000.00
	022091 COMPUTER USAGE FEE-RESERVE	736	011	\$ (112,716.00)
	062030 COMPUTER SERVICES ADMIN NON OPER	63100	011	\$ 295,175.00
		63200	011	\$ 83,165.00
		69010	011	\$ 36,900.00
	082007 CAREER CENTER	734	011	\$ 2,500.00
	102001 ARTS & LTRS ADMINISTRATION NON OPER	734	011	\$ 7,815.00
		63100	011	\$ 80,720.00
	112001 BUS ADM ADMINISTRATION NON OPER	63100	011	\$ 36,330.00
	122001 EDUCATION ADMINISTRATION NON OPER	63100	011	\$ 42,095.00
	132001 HLTH & HUM SVCS ADMN NON OPER	63100	011	\$ 23,845.00
		63200	011	\$ 12,860.00
Grand Total				\$ 1,875,725.00