

Cost Estimates of Recommended Standard Instructional Technology Components

			TECH-NETWORK ONLY	TECH-SMALL CLASSROOM	TECH-MEDIUM CLASSROOM	TECH-LARGE CLASSROOM	TECH-CLASSROOM LAB	TECH-COMPUTER CLASSROOM LAB
Component	Unit Cost	Lifecycle						
NETWORKING CONNECTIVITY								
Installation	\$185	One-time	\$185	\$555	\$740	\$740	\$740	\$740
Fee	\$60	Annual	\$60	\$180	\$240	\$240	\$240	\$240
COMPUTING SYSTEM								
New PC	\$1,150	5 years		\$1,150	\$1,150	\$1,150	\$1,150	\$1,150
Protection Software								
COMPUTING SUBTOTAL:				\$1,150	\$1,150	\$1,150	\$1,150	\$1,150
PRESENTATION SYSTEM								
Podium	\$2450-2750			\$2,450	\$2,450	\$2,750	\$2,750	\$2,750
Projector/Display	\$1450-8275			\$1,450	\$1,450	\$1450-8275	\$1,450	\$1,450
Projection Screen	\$250-2000			\$250	\$250	\$2,000	\$250	\$250
Sound System	\$1000-4000			\$1,000	\$1,000	\$1000-4000	\$1,000	\$1,000
DVD/VHS Player	\$350			\$350	\$350	\$350	\$350	\$350
Document Camera	\$450-2800			\$450	\$450-2800	\$450-2800	\$450-2800	\$450-2800
Presentation System	\$1,100			\$1,100	\$1,100	\$1,100	\$1,100	\$1,100
BYOD Interface	\$200			\$200	\$200	\$200	\$200	\$200
Control System	\$2500-8500			\$2,500	\$2,500	\$6100-8500	\$2,500	\$2,500
Voice Augmentation	\$800					\$800		
Hand Annotation	\$2,150					\$2,150		
PRESENTATION SYSTEM SUBTOTAL:				\$9,750	\$9,750 - \$12,100	\$18,350 - \$32,925	\$10,050 - 12,400	\$10,050 - 12,400
TOTAL:			\$185	\$11,455	\$11,640 - \$13,990	\$20,240 - \$34,815	\$11,940 - \$14,290	\$11,940 - \$14,290
SPECIALTY INSTRUCTION (-SP)								
Blu-ray DVD Player								
Lecture Capture								
SMART Board								
SMART Sympodium								