

## FY 2024 SCUF Personnel Costs 2023-03-07

Proposals	FY 2024
IT Support Administrator for Student Computing	\$ 85,195.00
IT Support Administrator Salary	59,995
IT Support Administrator Benefits (42%)	25,200
Student Employee Wages for Student Help Desk	\$ 169,195.00
Category III Student Workers: 7,700 hours @ \$13.70/hour	105,490
Graduate Assistant Fall-Spring Stipends (1 @ \$11,648/each) higher rate	11,650
Graduate Assistant Fall-Spring Stipends (2 @ \$9,568/each) lower rate	19,140
Graduate Assistant Summer Stipends (1 @ \$2,912/each) higher rate	2,915
Graduate Assistant Fall Fee Waivers (3 @ \$4,500)	13,500
Graduate Assistant Spring-Summer Fee Waivers (3 @ \$5,500)	16,500
Student Employee Wages for Open-Access Computer Labs	\$ 171,495.00
Category III Student Employees 6,075 hours @ \$13.70/hour	83,230
Graduate Assistant Fall-Spring Stipends (2 @ \$11,648/each) higher rate	23,300
Graduate Assistant Fall-Spring Stipends (2 @ \$9,568/each) lower rate	19,140
Graduate Assistant Summer Stipends (2 @ \$2,912/each) higher rate	5,825
Graduate Assistant Fall Fee Waivers (4 @ \$4,500)	18,000
Graduate Assistant Spring-Summer Fee Waivers (4 @ \$5,500)	22,000
Student Employee Wages for Student Computer Labs and Classrooms	\$ 33,270.00
Category III Student Workers: 1,000 hours @ \$13.70/hour	13,700
Graduate Assistant Fall-Spring Stipend (1 @ 9,568/each)	9,570
Graduate Assistant Fall Fee Waiver (1 @ 4,500)	4,500
Graduate Assistant Spring-Summer Fee Waiver (1 @ 5,500)	5,500
Student Employee Wages for COB	\$ 44,940.00
Category III Student Workers 3,280 hours @ \$13.70/hour	44,940
Student Employee Wages for COE	\$ 55,300.00
Category II Student Workers: 4,320 hours @ \$12.80/hour	55,300
Student Employee Wages for RCOAL	\$ 83,265.00
Category II Student Workers: 6,505 hours @ \$12.80/hour	83,265
Student Employee Wages for CIT	\$ 23,560.00
Graduate Assistant Calendar Year Stipend	14,560
Graduate Assistant Academic Year Fee Waiver	9,000
Student Employee Wages for MCHHS	\$ -

<b>Grand Total</b>	<b>\$ 666,220.00</b>
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IT Support Administrator for Student Computing	85,195
Category II Student Workers: 10,825 hours @ \$12.80/hour	138,565
Category III Student Workers: 18,055 hours @ \$13.70/hour	247,360
Graduate Assistant Stipends:	106,100
Graduate Assistant Fee Waivers	89,000