

FY 2024 SCUF Funding Recommendation 2023-03-07

Proposals	FY 2024
SCUF CENTRAL FUNDS	\$ 1,355,995
SCUF CENTRAL LMS	332,780
SCUF CENTRAL SOFTWARE	294,865
SCUF CENTRAL CLASSROOM TECH	225,000
SCUF CENTRAL COMPUTERS	225,000
SCUF CENTRAL NETWORKING	163,350
SCUF CENTRAL PRINTING	65,000
SCUF CENTRAL ASSISTIVE TECHNOLOGY	50,000
Personnel	\$ 666,220
IT Support Administrator for Student Computing	85,195
Student Employee Wages for Student Help Desk	169,195
Student Employee Wages for Open-Access Computer Labs	171,495
Student Employee Wages for Student Computer Labs and Classrooms	33,270
Student Employee Wages for COB	44,940
Student Employee Wages for COE	55,300
Student Employee Wages for RCOAL	83,265
Student Employee Wages for CIT	23,560
Departmental Software	\$ 8,650
CAREER CENTER: Web-based career planning tools	2,500
RCOAL: Software Upgrades for RCOAL Computer Labs	6,150
Grand Total	\$ 2,030,865
FY 2024 Projected Revenue	\$ 1,919,819
FY 2024 Revenue Gap	\$ (111,046)