FY 2024 SCUF CENTRAL Funds 2023-03-07

Proposals	FY 2024
SCUF CENTRAL LMS	**$ 332,780.00**
Blackboard Learn SaaS Plus - Base System (15,000-25,000 users)	251,306
Blackboard Learn SaaS Additional Storage (16TB)	34,608
Blackboard Web Conferencing	46,866
SCUF CENTRAL SOFTWARE	**$ 294,865.00**
Microsoft Campus Agreement Renewal (42%)	111,300
Adobe Creative Cloud for Teams Device Subscription Renewals for SCUF Labs	52,500
TeamDynamix Information (ITSM) solution (42%) Year 3 of a 3-year contract	33,445
Mathematica Site License Annual Fee, Year 3 of a 3-year contract	27,820
ESRI Educational Unlimited Site License Renewal	27,000
Crayon (SPSS) Statistics Collaboration SolutionYear 1 of a new 4-year contract	25,300
SAS Education Analytic Suite License Renewal	10,000
Minitab annual license, Sept 2024-Sept 2025	5,000
Azure and Azure DevOps for Teaching Subscriptions	2,500
SCUF CENTRAL CLASSROOM TECH	**$ 225,000.00**
ITAC – Classroom Technology Maintenance/Upgrades	225,000
SCUF CENTRAL COMPUTERS	**$ 225,000.00**
Lifecycle Replacement for SCUF Computer Labs (140 computers)	175,000
Workstation Management Solutions for SCUF labs (varies by year)	50,000
SCUF CENTRAL NETWORKING	**$ 163,350.00**
Network Service Fees for Student Computer Labs (approximately 1,870 ports)	113,350
Wireless Network Access for Students	50,000
SCUF CENTRAL PRINTING	**$ 65,000.00**
Printing supplies (hardware, software, consumables)	65,000
SCUF CENTRAL ASSISTIVE TECHNOLOGY	**$ 50,000.00**
Access Technology to support students	50,000
Grand Total	**$ 1,355,995.00**