

Unique Individuals Paid from the SCUF Fund
for the period July 1, 2021 to September 6, 2021

Employed by SCUF				
Total	39			
Students	34			
Graduate Assistants	3			
Full-time	2			
Cost Center	Students	Graduate Assistants	Full-time	Total
Total	34	3	2	39
COMPUTER SERVICES ADMIN	19	1		20
HLTH & HUM SVCS ADMN	5	1		6
BUSINESS ADMINSTRATION	4			4
ARTS & LTRS ADMINISTRATION	3			3
EDUCATION ADMINISTRATION	2			2
ASSISTIVE TECHNOLOGY CENTER	1	1		2
COMPUTER USAGE FEE			2	2

Fiscal Year 2022 Personnel Budget				
		Graduate Assistants		
		<i>(excludes \$60,000 fee waiver)</i>		
Cost Center	Students	waiver)	Full-time	Total
Total	\$ 508,118.00	\$ 88,525.00	\$ 127,400.00	\$ 724,043.00
COMPUTER SERVICES ADMIN	\$ 301,975.00	\$ 74,925.00		\$ 376,900.00
HLTH & HUM SVCS ADMN	\$ 25,700.00	\$ 13,600.00		\$ 39,300.00
BUSINESS ADMINSTRATION	\$ 42,148.00			\$ 42,148.00
ARTS & LTRS ADMINISTRATION	\$ 90,125.00			\$ 90,125.00
EDUCATION ADMINISTRATION	\$ 48,170.00			\$ 48,170.00
ASSISTIVE TECHNOLOGY CENTER				\$ -
COMPUTER USAGE FEE			\$ 127,400.00	\$ 127,400.00