FY 2014 Blackboard Learn Licensing Options

PROJECTED COST	Blackboard Learn Course Delivery (1 Year Contracts)	Blackboard Learn Course Delivery (5 Year Contract)	SAVINGS
FY 2014	$ 93,770.04	$ 92,000.79	$ 1,769.25
FY 2015	$ 99,396.24	$ 94,760.81	$ 4,635.43
FY 2016	$ 105,360.01	$ 96,656.03	$ 8,703.98
FY 2017	$ 111,681.61	$ 97,622.59	$ 14,059.02
FY 2018	$ 118,382.51	$ 98,598.82	$ 19,783.69
	$ 528,590.41	$ 479,639.04	$ 48,951.37

Blackboard Expansion Pack Includes:

Blackboard Learn Community Engagement
Blackboard Learn Content Management
Blackboard Mobile for Learn

PROJECTED COST	Blackboard Learn Expansion Pack (5 Year contract)	One-Time Costs*	Contract + One-Time	"Deficit"
FY 2014	$ 20,000.00	$ 25,000.00	$ 45,000.00	$ 43,230.75
FY 2015	$ 21,000.00		$ 21,000.00	$ 16,364.57
FY 2016	$ 22,050.00		$ 22,050.00	$ 13,346.02
FY 2017	$ 23,152.50		$ 23,152.50	$ 9,093.48
FY 2018	$ 24,310.13		$ 24,310.13	$ 4,526.44
	$ 110,512.63	$ 25,000.00	$ 135,512.63	

$ 86,561.26	Extra Cost over 5 Years

*Mandatory Services required w/ Bb Learn Expansion Bundle:

Details on the one-time $25k Mandatory Services that accompany the Learn Expansion Package:

Scope
- Planning – 4 days onsite
- Training -
  - Online GUI Administrator Certification (2 seats each module)
  - Content Management Essentials - 2 days onsite
- Remote Configuration Workshop s (4 Hours)
- Remote Configuration Review Workshops (4 Hours)
- Module –specific Consulting (30 Hours)
- Remote Q & A/ Wrap –Up session (4 Hours)
- Project Management

Approx Hours   175
Fixed Price $25,000