

## FY 2014 SCUF Funding Recommendation 2013-03-26

MAJOR UNIT / PROPOSAL	Funded Amount
<b>College of Arts and Letters</b>	<b>\$ 155,910.00</b>
Network Service for COAL Labs	\$ 19,620.00
New Media Lab Upgrade	\$ 31,500.00
Software Upgrades for COAL Labs	\$ 36,560.00
Student Wages for COAL Labs	\$ 68,230.00
<b>College of Business</b>	<b>\$ 62,365.00</b>
Adobe CS7 Design Standard	\$ 15,975.00
COBA Network Port Fees	\$ 17,640.00
FID Lab Student Workers	\$ 12,385.00
Google SketchUp Pro	\$ 3,480.00
Oracle Renewal	\$ 500.00
TCM Lab Student Workers	\$ 12,385.00
<b>College of Education</b>	<b>\$ 35,520.00</b>
Child Development Center Dataports	\$ 180.00
Hill 305 and 309 Student workers	\$ 32,400.00
Hill 305 Data Ports	\$ 1,260.00
Hill 309 Data Ports	\$ 1,380.00
PCOB 156 Data Ports	\$ 300.00
<b>College of Health and Human Services</b>	<b>\$ 47,135.00</b>
CHHS Computer Lab PROF 102 Student Workers FA/SP/SU	\$ 18,340.00
CHHS Computer Support GA	\$ 10,200.00
CHHS Network Ports	\$ 17,500.00
Dietetics Software	\$ 700.00
NetSchool Prof 233 & Hill 311 Tech Classrooms	\$ 395.00
<b>College of Humanities and Public Affairs</b>	<b>\$ 6,420.00</b>
CHPA SCUF Network Fees	\$ 6,420.00
<b>College of Natural and Applied Sciences</b>	<b>\$ 47,660.00</b>
Annual Renewal of Remote Sensing Software Site Licenses	\$ 6,850.00
CNAS network port fees for student computer labs	\$ 25,860.00
Expand Remote Sensing Computer Lab	\$ 12,855.00
MATLAB Software including assorted Toolboxes	\$ 775.00
S-Plus (TIBCO SPOTFIRE) site license, annual renewal	\$ 1,320.00
<b>Computer Literacy</b>	<b>\$ 177,026.39</b>
Computers for Learning Lab Assistants/Graduate Assistant	\$ 41,235.00
Computers for Learning Server Support	\$ 3,240.00
Distributed User Support Specialists for Computer Literacy	\$ 132,551.39
<b>Computer Usage Fee</b>	<b>\$ 1,027,850.00</b>
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$ 46,455.00
SCUF CENTRAL CLASSROOM TECH	\$ 225,000.00
SCUF CENTRAL COMPUTERS	\$ 299,000.00
SCUF CENTRAL PRINTING	\$ 130,000.00
SCUF CENTRAL SOFTWARE	\$ 282,395.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	\$ 45,000.00
<b>Darr School of Agriculture</b>	<b>\$ 2,400.00</b>
Port fees for KARL231 and 233	\$ 2,400.00
<b>Information Services</b>	<b>\$ 518,220.58</b>
Centralized User Support Specialists	\$ 106,040.58
Open-Access Lab Student Workforce	\$ 325,780.00
Open-Access Multimedia Lab Upgrade	\$ 86,400.00
<b>MSU Libraries</b>	<b>\$ 14,610.00</b>
Collaboration Stations	\$ 11,700.00
Funding Data Jacks in LIBR 106	\$ 1,800.00
Six Data Jacks LIBR 106	\$ 1,110.00
<b>Student Development and Public Affairs</b>	<b>\$ 3,420.00</b>
Bear CLAW Network Port Fees	\$ 3,420.00
<b>Student Affairs</b>	<b>\$ 4,250.00</b>
Purchase of FOCUS2 Web-based Career Counseling Tool	\$ 4,250.00
<b>Grand Total</b>	<b>\$ 2,102,786.97</b>