

Proposed Responses to the Instructional Technology Advisory Committee's Requests for Action.

- 1. Approve the new classroom instructional technology labeling scheme and new FY 2014 instructional technology standards as described and recommended in the December 04, 2012 Instructional Technology Advisory Committee (ITAC) report to IT Council. (See Appendix B of the report for a chart depicting new classroom instructional technology labels within existing R25 room use categories.)**
- 2. Authorize the Instructional Technology Advisory Committee (ITAC) to use \$76,000, designated for planned replacements in the FY 2013 SCUF Instructional Technology budget, for implementation of the Classroom Coordinator's FY 2013 replacement plan, as contained in the December 04, 2012 Instructional Technology Advisory Committee (ITAC) report to IT Council. (See Appendix A of the report for the planned replacement costs by room.)**
- 3. Authorize the Instructional Technology Advisory Committee (ITAC) to use \$99,000, designated for classroom upgrades in the FY 2013 SCUF Instructional Technology budget, for implementing the new FY 2014 instructional technology standards in existing technology-enhanced classrooms, in support of the 2011-2016 Long-Range Plan target of: *Increase the number of Level III technology-enhanced classrooms from 113 to 213 by 2016.***
- 4. Approve the Instructional Technology Advisory Committee (ITAC) recommendation that no new SCUF Instructional Technology classroom upgrade proposals be solicited for FY 2014.**
- 5. Allocate \$294,500 of one-time funding from SCUF carry-forward funds to purchase 310 new computer systems as part of the ongoing instructional technology standardization efforts. 297 of these systems will be used to replace the classroom instructor computers in existing technology-enhanced classrooms, and 13 computer systems will be used as imaging and hot spare systems. Installation of the new computers systems will be scheduled for completion prior to the start of the Fall 2013 semester, and the Instructional Technology Advisory Committee (ITAC) will be responsible for the redistribution or disposal of the replaced computer systems.**
- 6. Designate \$75,000 of each annual SCUF Instructional Technology allocation for FY 2014 through FY 2017 to be carried forward and held in reserve for the planned FY 2018 lifecycle replacement of classroom instructor computers.**