

## **Classroom Upgrades Update 9/4/12:**

### **Classroom Breakdown:**

- FY '11 (on 5/19/11): there were 508 classrooms on the Springfield Campus:
  - 141 Level 0 Classrooms
  - 88 Level 1 Classrooms
  - 166 Level 2 Classrooms
  - 113 Level 3 Classrooms
  
- FY '12 (As of 9/4/12) there were 509 classrooms on the Springfield Campus:
  - 132 Level 0 Classrooms
  - 81 Level 1 Classrooms
  - 161 Level 2 Classrooms
  - 135 Level 3 Classrooms

### **Non-Standard Classroom Technology**

- FY '11 (on 5/19/11): There were 129 non-standard classrooms on the Springfield Campus.
- FY '12 (as of 9/4/12): There were 36 non-standard classrooms on the Springfield Campus. 3 additional classrooms are scheduled for upgrade for a total of 96 non-standard classrooms brought to standard with FY '12 monies.
- FY '13: There will be a total of 33 non-standard classrooms totaling approximately \$170,000 left to fund to complete standardization.

### **Lifecycle Upgrades**

- FY '11: 27 classroom lifecycle upgrades were approved on the Springfield Campus.
- FY '12 (as of 9/4/12): 27 classroom lifecycle upgrades were completed.
- FY '13: Lifecycle cost for FY'13 total approximately \$76,000 without replacing computers or approximately \$134,000 with the needed \$58,000 in computer upgrades.

### **Level III Upgrades (Long Range Plan Goal)**

- FY '12 (as of 9/4/12): There were 21 additional level III classrooms on the Springfield Campus.