

FY 2018 SCUF Funding Recommendation 2017-03-28

FY 2018 SCUF Proposals and Amounts	Funding Status			
	Row Labels	FUNDED	NOT FUNDED	Grand Total
Computer Usage Fee	\$	1,552,947.00	\$ 94,640.00	\$ 1,647,587.00
SCUF CENTRAL LMS	\$	345,000.00		\$ 345,000.00
SCUF CENTRAL COMPUTERS	\$	320,250.00		\$ 320,250.00
SCUF CENTRAL CLASSROOM TECH	\$	225,000.00	\$ 94,640.00	\$ 319,640.00
SCUF RESERVE	\$	218,972.00		\$ 218,972.00
SCUF CENTRAL SOFTWARE	\$	213,725.00		\$ 213,725.00
SCUF CENTRAL PRINTING	\$	130,000.00		\$ 130,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$	50,000.00		\$ 50,000.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	\$	50,000.00		\$ 50,000.00
College of Arts and Letters	\$	130,795.00	\$ 10,270.00	\$ 141,065.00
Student Employee Wages for COAL Computer Labs	\$	65,590.00		\$ 65,590.00
Lab Upgrade - Coal New Media Lab (SICL-0328)	\$	35,200.00		\$ 35,200.00
Network Service for COAL Labs	\$	19,880.00		\$ 19,880.00
10Gb Network Service Upgrade for MJF Computer Labs	\$	5,600.00	\$ 4,800.00	\$ 10,400.00
Software Upgrades for COAL Labs	\$	4,525.00	\$ 1,195.00	\$ 5,720.00
Adobe Creative Cloude Licenses for Foundations Lab (BRK3-0218)			\$ 4,275.00	\$ 4,275.00
College of Business	\$	46,750.00		\$ 46,750.00
COB Student Workers	\$	29,110.00		\$ 29,110.00
COB Network Charges	\$	17,640.00		\$ 17,640.00
College of Education	\$	36,380.00	\$ 36,300.00	\$ 72,680.00
College of Education Lab Assistants	\$	34,400.00	\$ 8,100.00	\$ 42,500.00
NVivo 7 Software for CoE Computer Labs			\$ 20,700.00	\$ 20,700.00
Adobe Acrobat Software for CoE Computer Labs			\$ 3,450.00	\$ 3,450.00
GraphPad Prism Software for CoE Computer Labs			\$ 2,250.00	\$ 2,250.00
Network Ports for COE Computer Labs	\$	1,980.00		\$ 1,980.00
Document Scanners for CoE Computer Labs			\$ 1,800.00	\$ 1,800.00
College of Health and Human Services	\$	47,495.00		\$ 47,495.00
Student Employee Wages for CHHS Computer Labs	\$	30,840.00		\$ 30,840.00
Network Port fees for CHHS Computer Labs	\$	15,355.00		\$ 15,355.00
Dietetics Software for CHHS Computer Labs	\$	1,300.00		\$ 1,300.00
College of Humanities and Public Affairs	\$	6,540.00		\$ 6,540.00
Network Port Fees for CHPA Computer Labs	\$	6,540.00		\$ 6,540.00
College of Natural and Applied Sciences	\$	85,820.00	\$ 60,065.00	\$ 145,885.00
Lab Upgrade - Computer Science Lab - Cheek 209			\$ 54,220.00	\$ 54,220.00
Lab Upgrade - GGP Lab - Temple 340 (option 1)	\$	32,705.00		\$ 32,705.00
CNAS Network Port Fees for Student Computer Labs	\$	27,900.00		\$ 27,900.00
Computational Biology Server	\$	7,610.00	\$ 1,030.00	\$ 8,640.00
Molecular Simulation Software in the Chemical Sciences	\$	7,100.00		\$ 7,100.00
Annual Renewal of Remote Sensing Software Site Licenses	\$	5,350.00		\$ 5,350.00
Lab Upgrade - GGP Lab - Temple 340 (option 2)			\$ 4,815.00	\$ 4,815.00
Annual Renewal of ENVI Site Licenses	\$	2,995.00		\$ 2,995.00
Matlab Software and associated Toolboxes annual renewal	\$	1,160.00		\$ 1,160.00
TIBCO SPOTFIRE S-Plus Annual Renewal	\$	1,000.00		\$ 1,000.00
Darr College of Agriculture	\$	2,580.00		\$ 2,580.00
Network Port Fees for SAGR Computer Labs	\$	2,580.00		\$ 2,580.00
Library	\$	1,860.00	\$ 38,645.00	\$ 40,505.00
Mobile Media Production Kits for Digital Humanities@commons. J			\$ 23,610.00	\$ 23,610.00
Digital Humanities Commons Multimedia Workstations			\$ 15,035.00	\$ 15,035.00
Library SCUF Networking	\$	1,860.00		\$ 1,860.00
Student Development and Public Affairs	\$	3,360.00		\$ 3,360.00
Network Port Fees for Bear CLAW Computers	\$	3,360.00		\$ 3,360.00
Student Affairs	\$	4,360.00		\$ 4,360.00
FOCUS 2 web-based career planning tool	\$	3,700.00		\$ 3,700.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY PORT FEES	\$	660.00		\$ 660.00
Information Services	\$	474,805.00	\$ 84,300.00	\$ 559,105.00
Open-Access Lab Student Workforce	\$	350,495.00		\$ 350,495.00
Centralized User Support Specialists	\$	115,210.00		\$ 115,210.00
Lab Upgrade - Open-Access Multimedia Lab			\$ 84,300.00	\$ 84,300.00
Student Support for School of Agriculture Labs and Classrooms	\$	9,100.00		\$ 9,100.00
Grand Total	\$	2,393,692.00	\$ 324,220.00	\$ 2,717,912.00