

FY 2019 SCUF Funding Recommendation 2018-03-27

FY 2019 SCUF Proposals and Amounts	Funding Status				
	Row Labels	FUNDED	PARTIALLY FUNDED	NOT FUNDED	Grand Total
Computer Usage Fee	\$	1,519,398.00			\$ 1,519,398.00
SCUF CENTRAL COMPUTERS	\$	335,250.00			\$ 335,250.00
SCUF CENTRAL LMS	\$	295,000.00			\$ 295,000.00
SCUF CENTRAL CLASSROOM TECH	\$	225,000.00			\$ 225,000.00
SCUF RESERVE	\$	222,703.00			\$ 222,703.00
SCUF CENTRAL SOFTWARE	\$	211,445.00			\$ 211,445.00
SCUF CENTRAL PRINTING	\$	130,000.00			\$ 130,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$	50,000.00			\$ 50,000.00
SCUF CENTRAL STUDENT WIRELESS ACCESS	\$	50,000.00			\$ 50,000.00
College of Arts and Letters	\$	145,380.00			\$ 145,380.00
Student Employee Wages for COAL Computer Labs	\$	67,540.00			\$ 67,540.00
Design Lab Upgrade	\$	50,380.00			\$ 50,380.00
Network Service for COAL Labs	\$	19,740.00			\$ 19,740.00
Software Upgrades for COAL Labs	\$	7,720.00			\$ 7,720.00
College of Business	\$	49,640.00			\$ 49,640.00
Student Employee Wages for COB Computer Labs	\$	32,000.00			\$ 32,000.00
Network Port fees for COB Computer Labs	\$	17,640.00			\$ 17,640.00
College of Education	\$	10,920.00	\$ 35,000.00	\$ 39,105.00	\$ 85,025.00
Network Port Fees for COE	\$	7,020.00			\$ 7,020.00
Document Scanner for COE Computer Labs	\$	3,900.00			\$ 3,900.00
Adobe Acrobat Professional for COE Computer Labs				\$ 2,645.00	\$ 2,645.00
Inspiration 9.2 Curriculum Software				\$ 2,970.00	\$ 2,970.00
Vault Secure Streaming and Recording Software				\$ 800.00	\$ 800.00
Student Employee Wages for COE Computer Labs	\$		\$ 35,000.00	\$ 16,500.00	\$ 51,500.00
Camtasia Studio 9 Software	\$			\$ 14,940.00	\$ 14,940.00
GraphPad Prism Software for COE Computer Lab				\$ 1,250.00	\$ 1,250.00
College of Health and Human Services	\$	49,305.00			\$ 49,305.00
Student Employee Wages for CHHS Computer Labs	\$	31,185.00			\$ 31,185.00
Network Port fees for CHHS Computer Labs	\$	18,120.00			\$ 18,120.00
College of Humanities and Public Affairs	\$	6,540.00			\$ 6,540.00
Network Port Fees for CHPA Computer Labs	\$	6,540.00			\$ 6,540.00
College of Natural and Applied Sciences	\$	39,365.00		\$ 33,095.00	\$ 72,460.00
CNAS Network Port Fees for Student Computer Labs	\$	29,760.00			\$ 29,760.00
Annual Renewal of Remote Sensing Software Site Licenses	\$	5,350.00			\$ 5,350.00
Annual Renewal of ENVI Software Site License	\$	2,995.00			\$ 2,995.00
Matlab & Toolboxes Annual Renewal (MTH & PAM)	\$	1,260.00			\$ 1,260.00
Microsoft Visio professional Software for EGR Computer Lab				\$ 2,470.00	\$ 2,470.00
Tablet Computers for Introductory PHY/AST Courses				\$ 20,480.00	\$ 20,480.00
Server to support new CSC classes				\$ 10,145.00	\$ 10,145.00
Darr College of Agriculture	\$	2,580.00			\$ 2,580.00
Network Port Fees for SAGR Computer Labs	\$	2,580.00			\$ 2,580.00
Library	\$	34,505.00	\$ 5,298.00		\$ 39,803.00
Mobile Media Production and Learn-to-Code Kits	\$	18,130.00			\$ 18,130.00
Multimedia Production Workstations	\$	14,515.00			\$ 14,515.00
Networking Fees for Library Instruction Classroom	\$	1,860.00			\$ 1,860.00
Open Access iOS/Mac Development Workstations	\$		\$ 5,298.00		\$ 5,298.00
Student Affairs	\$	4,360.00			\$ 4,360.00
FOCUS 2 web-based career planning tool	\$	3,700.00			\$ 3,700.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY PORT FEES	\$	660.00			\$ 660.00
Information Services	\$	508,755.00		\$ 65,000.00	\$ 573,755.00
Student Employee Wages for Open-Access Labs and Help Desk	\$	381,915.00			\$ 381,915.00
Centralized User Support Specialists	\$	116,840.00			\$ 116,840.00
Student Employee Wages for College of Agriculture Computer Labs and Classrooms	\$	10,000.00			\$ 10,000.00
Lab Upgrade - Open-Access Multimedia Lab				\$ 65,000.00	\$ 65,000.00
Associate Provost, Student Development and Public Affairs	\$	3,360.00			\$ 3,360.00
Network Port Fees for Bear CLAW Computers	\$	3,360.00			\$ 3,360.00
Grand Total	\$	2,374,108.00	\$ 40,298.00	\$ 137,200.00	\$ 2,551,606.00