

FUNDING DECISION	(All)
Row Labels	Sum of REPORTING AMOUNT
Computer Usage Fee	\$2,047,230.00
SCUF CENTRAL SOFTWARE	\$538,170.00
Microsoft Campus Agreement Renewal (42%)	\$230,080.00
Adobe Creative Cloud for Teams Device Subscription Renewals for SCUF Labs (344 @ \$210)	\$72,240.00
Edsights Student Success Software – Year 2 of 3	\$60,000.00
TeamDynamix Information Technology Service Management (ITSM) solution (42%) Year 2 of a 5-	\$49,350.00
ESRI Educational Unlimited Site License Renewal	\$35,000.00
Mathematica Site License Annual Fee	\$35,000.00
SPSS Standard License Bundle Yearly Renewal	\$30,000.00
Minitab annual license, Sept 2025-Sept 2026	\$12,000.00
SAS Education Analytic Suite License Renewal	\$12,000.00
Azure and Azure DevOps for Teaching Subscriptions	\$2,500.00
SCUF CENTRAL LMS	\$360,270.00
D2L Brightspace Contract (Year 2)	\$360,270.00
SCUF CENTRAL CLASSROOM TECH	\$305,290.00
ITAC – Classroom Technology Maintenance/Upgrades	\$225,000.00
ITAC – Classroom Technology Maintenance/Upgrades (REQUESTED ONE-TIME INCREASE, PARTIAL FUNDING)	\$49,390.00
Category II Student Workers (Category II Student Workers: 2,000 hours @ \$15.45/hour)	\$30,900.00
SCUF CENTRAL INNOVATION FUND	\$275,000.00
One-time funding for innovative technology initiatives that benefit students	\$275,000.00
SCUF CENTRAL COMPUTERS	\$237,500.00
“Standard” Lab Computers (115 @ \$1,500.00/each)	\$172,500.00
Workstation Management Solutions for SCUF labs – Yearly Cost	\$50,000.00
Workstation Management Solutions for SCUF labs – Lifecycle Holdback	\$15,000.00
SCUF CENTRAL NETWORKING	\$200,000.00
Network Service Fees for Student Computer Labs	\$100,000.00
Wireless Network Access for Students (HISTORICAL FUNDING LEVEL)	\$50,000.00
Wireless Network Access for Students (REQUESTED ONGOING INCREASE)	\$50,000.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	\$66,000.00
Assistive Technology Services and Support for Students	\$66,000.00
SCUF CENTRAL PRINTING	\$65,000.00
Printing supplies (hardware, software, consumables)	\$65,000.00
Information Services	\$426,785.00
Student Employee Wages for Student Help Desk	\$221,935.00
Category II Student Workers: 10,000 hours @ 15.45/hour	\$154,500.00
Graduate Assistant Academic Year (FA, SP & SU) Fee Waivers (3 @ \$10,682)	\$32,050.00
Graduate Assistant Academic Year (FA & SP) Stipends (2 @ \$10,046/each) lower rate	\$20,095.00
Graduate Assistant Academic Year (FA & SP) Stipends (1 @ \$12,230/each) higher rate	\$12,230.00
Graduate Assistant Summer Stipends (1 @ \$3,058/each) higher rate	\$3,060.00
IT Support Administrator for Student Computing	\$99,735.00
IT Support Administrator Salary	\$67,480.00
IT Support Administrator Benefits (47.8%)	\$32,255.00
Student Employee Wages for Student Computing and Open-Access Computer Labs	\$65,215.00
Graduate Assistant Academic Year (FA, SP & SU) Fee Waivers (2 @ \$10,682)	\$21,365.00
Category II Student Workers: 1,000 hours @ \$15.45/hour	\$15,450.00
Graduate Assistant Academic Year (FA & SP) Stipends (1 @ \$12,230/each) higher rate	\$12,230.00
Graduate Assistant Academic Year (FA & SP) Stipends (1 @ \$10,046/each) lower rate	\$10,050.00
Graduate Assistant Summer Stipends (2 @ \$3,058/each) higher rate	\$6,120.00
Student Employee Wages for Student Computer Labs and Classrooms	\$38,700.00
Category II Student Workers: 1,000 hours @ \$15.45/hour	\$15,450.00
Graduate Assistant Academic Year (FA, SP & SU) Fee Waivers (1 @ \$10,682)	\$10,685.00
Graduate Assistant Academic Year (FA & SP) Stipends (1 @ \$10,046/each) lower rate	\$10,050.00
Graduate Assistant Summer Stipends (1 @ \$2,512/each) lower rate	\$2,515.00

Row Labels	Sum of REPORTING AMOUNT
Open-Access Multimedia Lab Scanners	\$1,200.00
Document and Photo Scanners (6 @ \$200)	\$1,200.00

Row Labels	Sum of REPORTING AMOUNT
College of Business	\$63,240.00
Student Employee Wages for COB Computer Labs	\$63,240.00
Category III Student Workers 3,280 hours @ \$15.45/hour	\$50,680.00
1 GA Stipend for Fall, Spring, and Summer (COB will provide the G.A. fee waiver)	\$12,560.00
College of Education	\$66,745.00
Student Employee Wages for COE Computer Labs	\$66,745.00
Category II Student Workers: 4,320 hours @ \$15.45/hour	\$66,745.00
Student Affairs	\$4,140.00
Web-based career planning tools: Big Interview	\$4,140.00
Big Interview Subscription – 12 months	\$3,140.00
Big Interview AI Video Analysis – 12 months	\$1,000.00
Reynolds College of Arts, Social Sciences and Humanities (RCASH)	\$141,860.00
Student Employee Wages for RCASH Computer Labs	\$92,040.00
Category II Student Workers: 5,957 hours @ \$15.45/hour	\$92,040.00
CMJF Software Instructional Lab Upgrade	\$43,200.00
Custom Lab Workstation w/Monitor: 18 @ \$2400	\$43,200.00
Software Upgrades for RCASH Computer Labs	\$6,620.00
Avid Pro Tools – annual support maintenance renewals	\$3,595.00
Ross Inception News – annual site license renewal	\$3,025.00
Grand Total	\$2,750,000.00