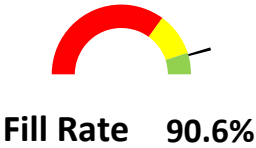
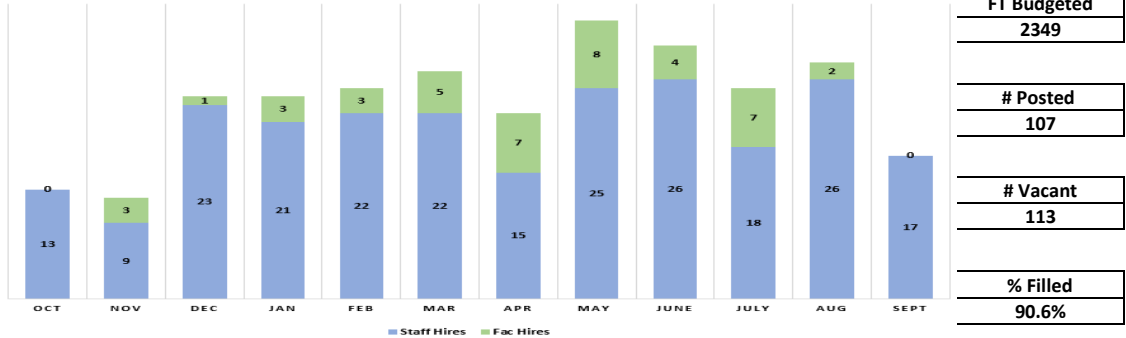


WORKFORCE DASHBOARD

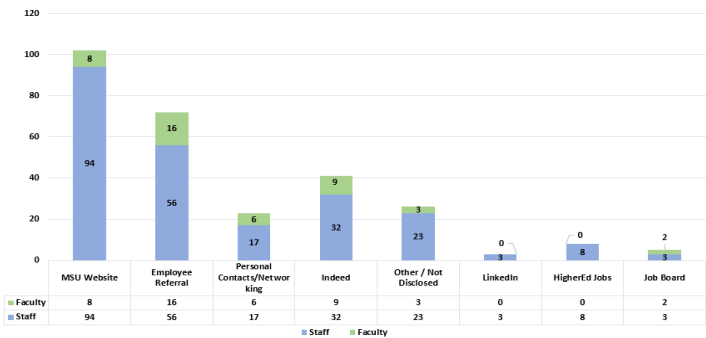
Full Time Staff/Faculty														
1349/780			Part Time/GA/TA/PC					Student/Vol/Non EE			Total Headcount			
2129			2430					2406			6965			
Month	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	12 Month Totals	
FT Head Count	2193	2186	2179	2165	2150	2148	2144	2144	2154	2112	2132	2129	2153	Avg FT Head Count
FT Hires	13	12	24	24	25	27	22	33	30	25	28	17	280	Total Hires



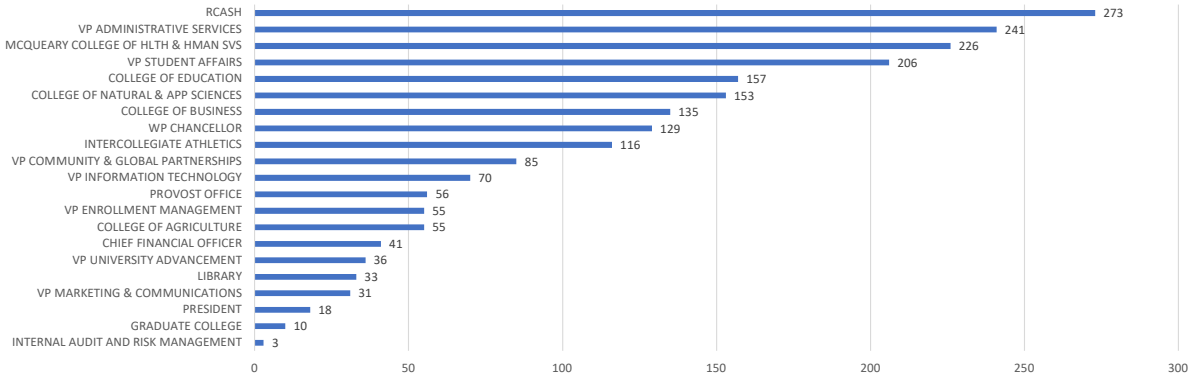
FACULTY AND STAFF HIRES ROLLING 12-MONTH



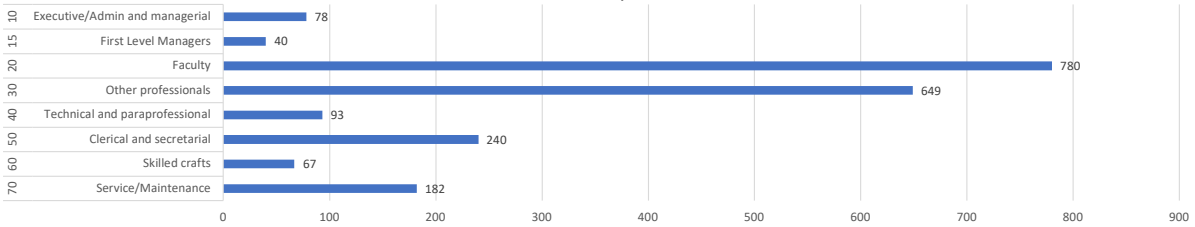
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



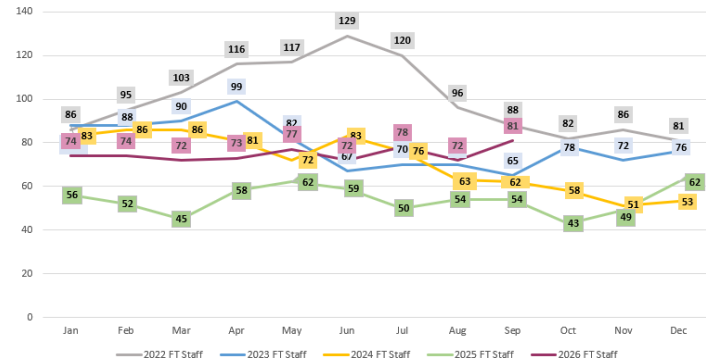
FT Headcount by Cost Center



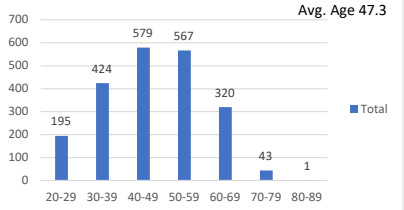
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2026



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10