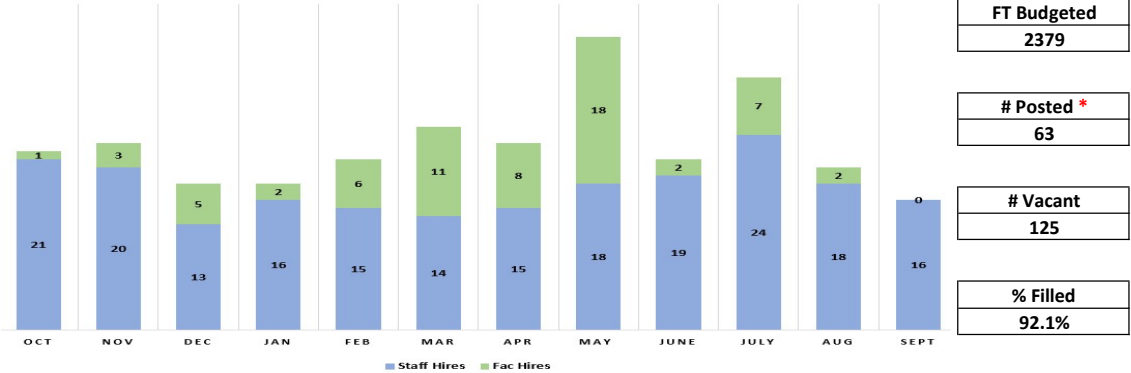


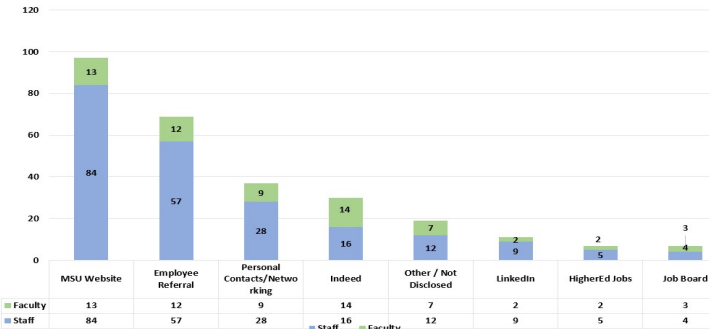
WORKFORCE DASHBOARD

Full Time Staff/Faculty														
1401/790			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount		
2191			2365					2402				6958		
Month	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	12 Month Totals	
FT Head Count	2173	2195	2193	2179	2194	2177	2170	2177	2173	2154	2200	2191	2181	Avg FT Head Count
FT Hires	22	23	18	18	21	25	23	36	21	31	20	16	274	Total Hires

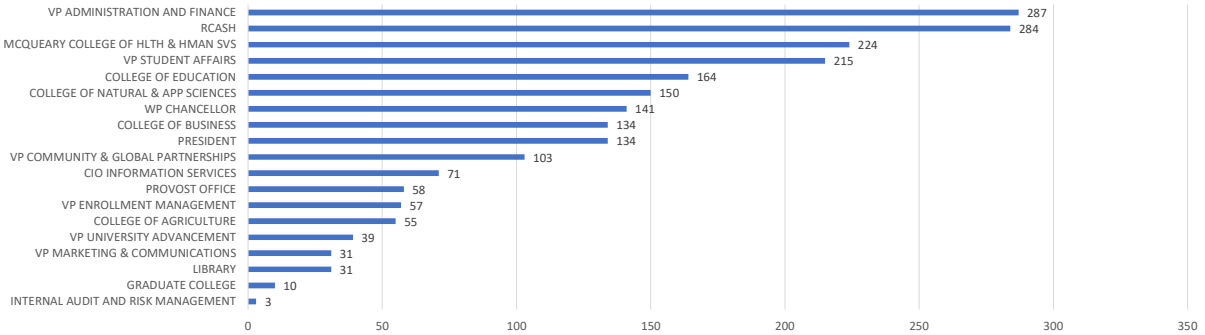
FACULTY AND STAFF HIRES ROLLING 12-MONTH



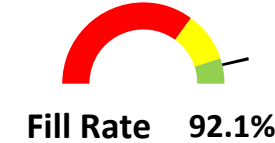
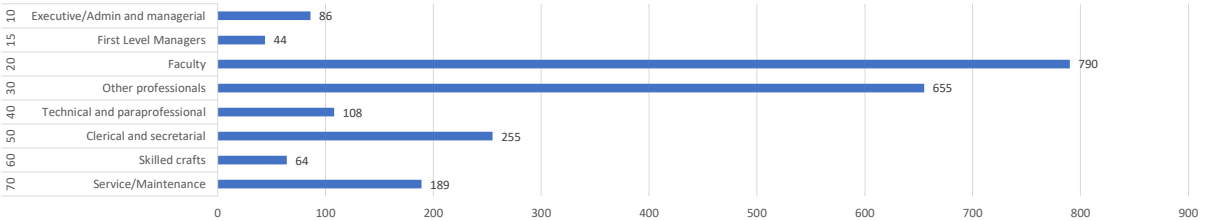
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



FT Headcount by Cost Center

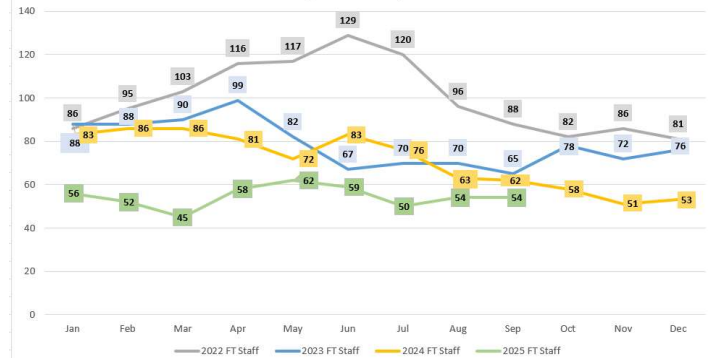


FT Headcount by Skill Code

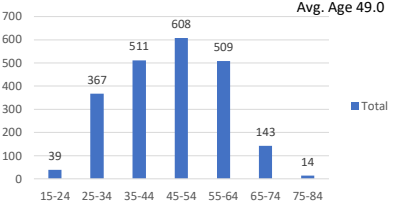


Target Goal: 90%

FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg. Age 49.0

Avg Years of Service	
FT Staff	9
FT Faculty	11
FT Average	10

* Hiring Freeze Will Affect Number of Posted Positions and Number Hired