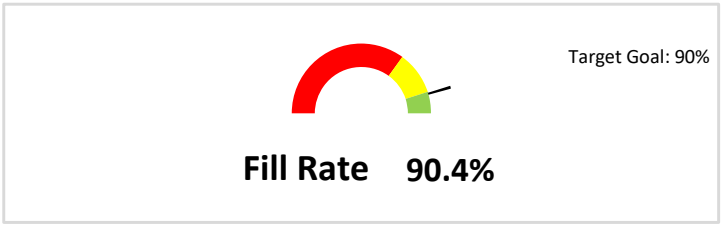
12-Month Rolling

WORKFORCE DASHBOARD

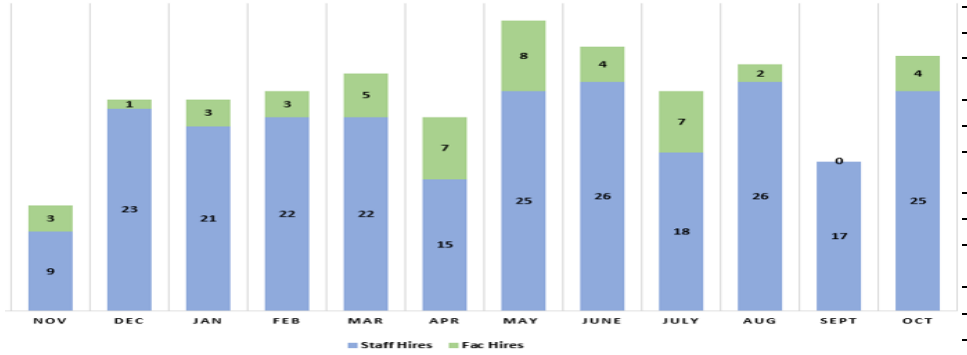
October 2026

Full Time Staff/Faculty	Part Time/GA/TA/PC	Student/Vol/Non EE	Total Headcount
1335/778			
2113	1740	1630	5483

Month	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	12 Month Totals	
FT Head Count	2186	2179	2165	2150	2148	2144	2144	2154	2112	2132	2129	2113	2146	Avg FT Head Count
FT Hires	12	24	24	25	27	22	33	30	25	28	17	29	296	Total Hires

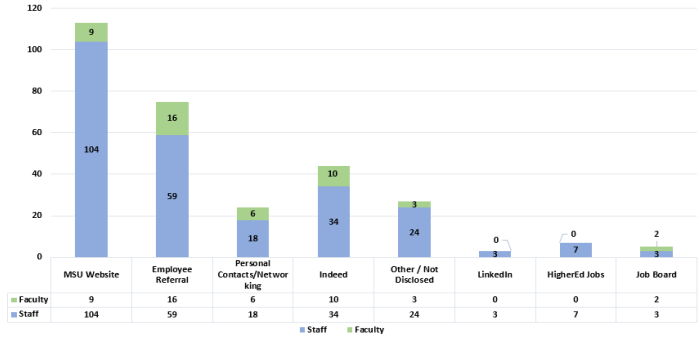


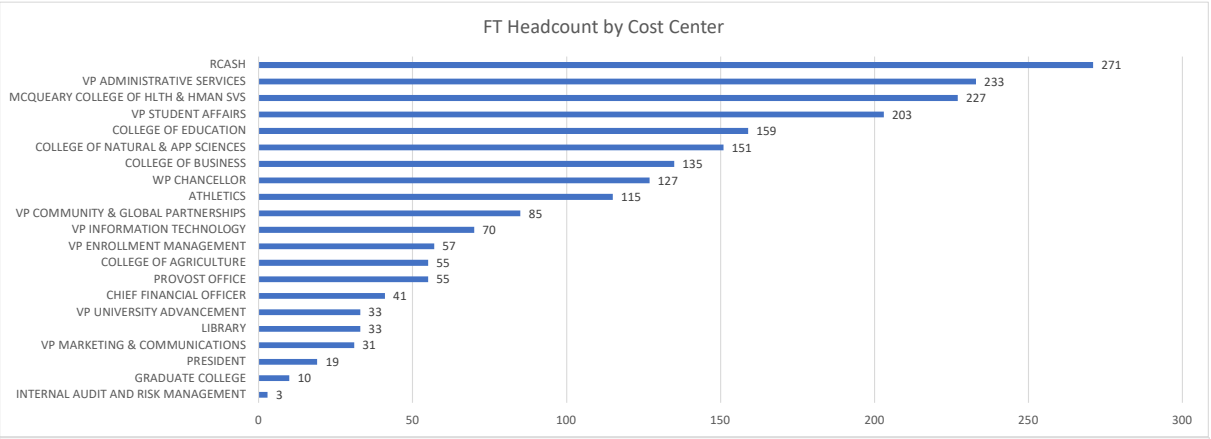
FACULTY AND STAFF HIRES ROLLING 12-MONTH

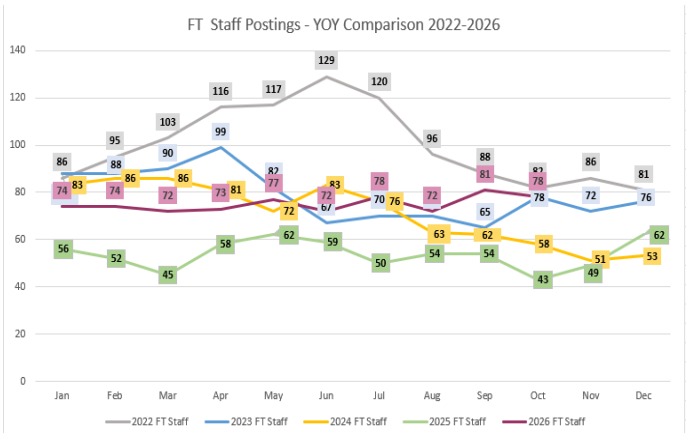


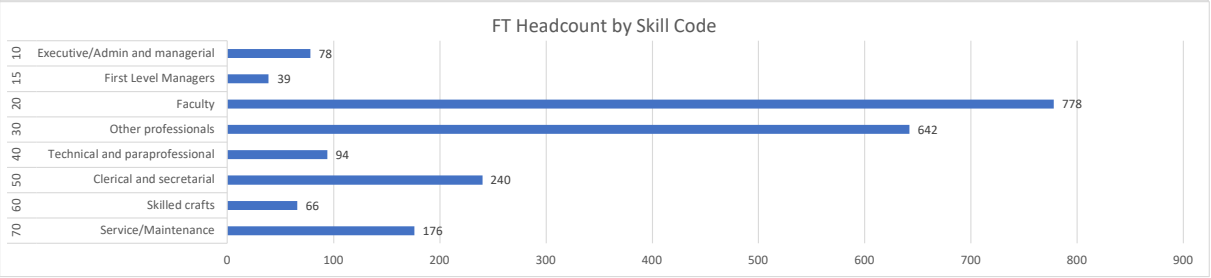
FT Budgeted
2337
 # Posted
115
 # Vacant
109
% Filled
90.4%

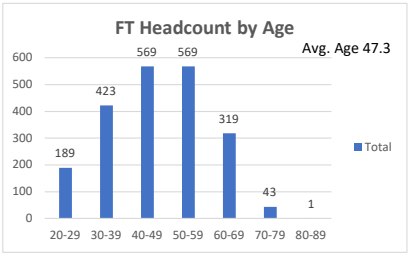
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH











Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10

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