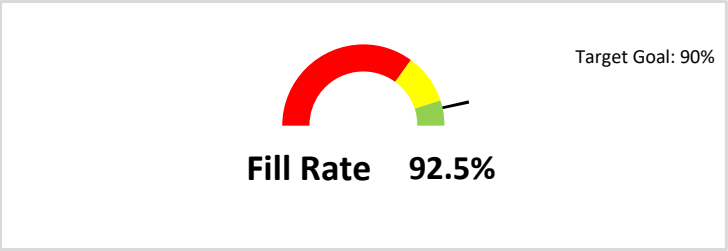
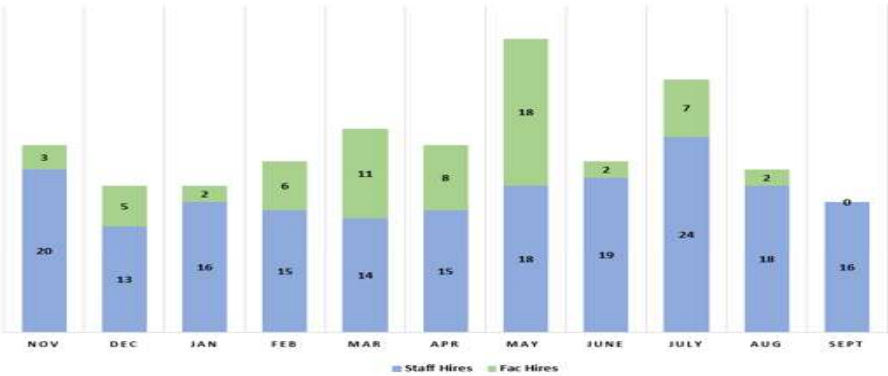


WORKFORCE DASHBOARD

Full Time Staff/Faculty														
1402/791			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount		
2193			2308					2406				6907		
Month	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	12 Month Totals	
FT Head Count	2195	2193	2179	2194	2177	2170	2177	2173	2154	2200	2191	2193	2183	Avg FT Head Count
FT Hires	23	18	18	21	25	23	36	21	31	20	16	13	265	Total Hires

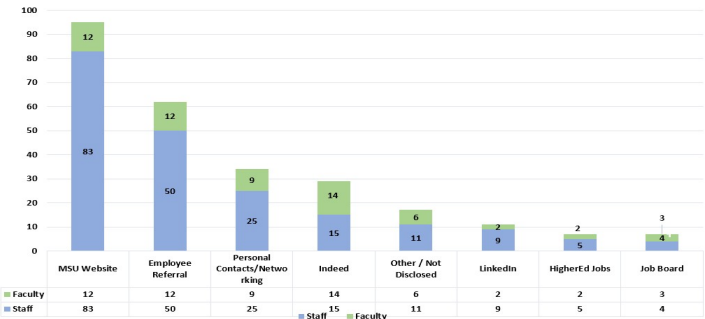


FACULTY AND STAFF HIRES ROLLING 12-MONTH

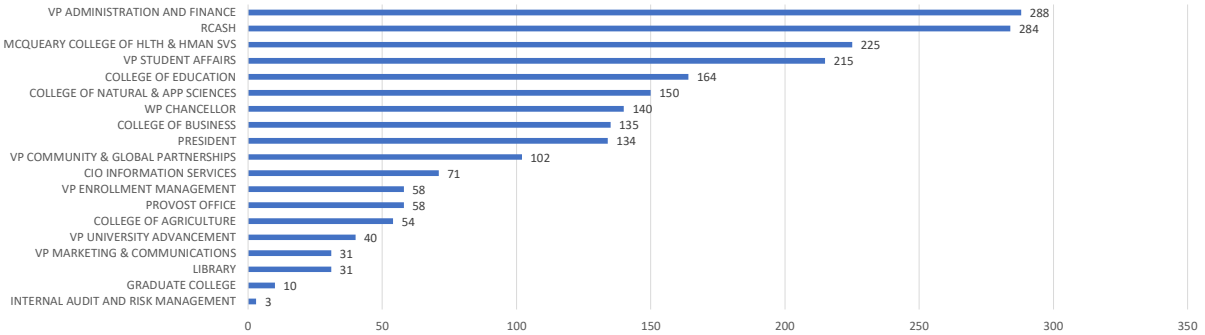


FT Budgeted	2370
# Posted	61
# Vacant	116
% Filled	92.5%

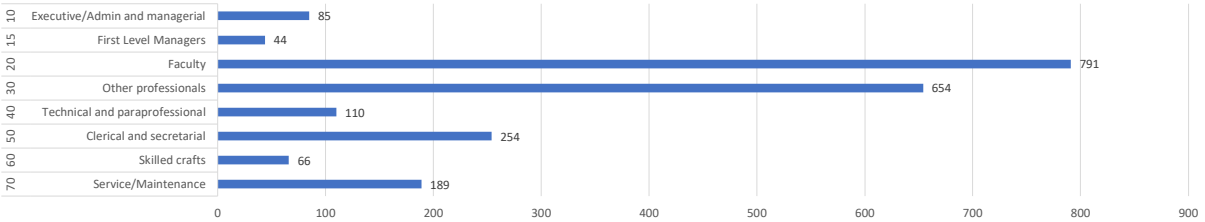
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



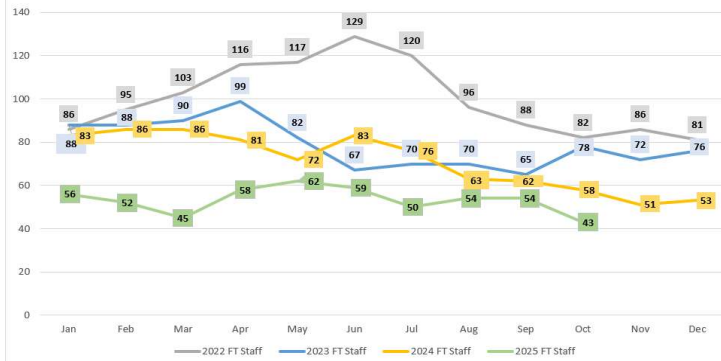
FT Headcount by Cost Center



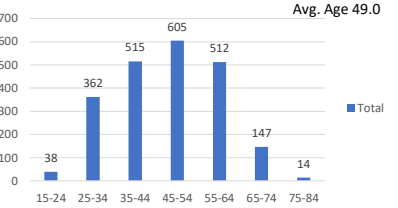
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg. Age 49.0

Avg Years of Service	
FT Staff	9
FT Faculty	11
FT Average	10