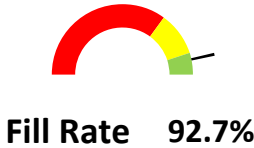
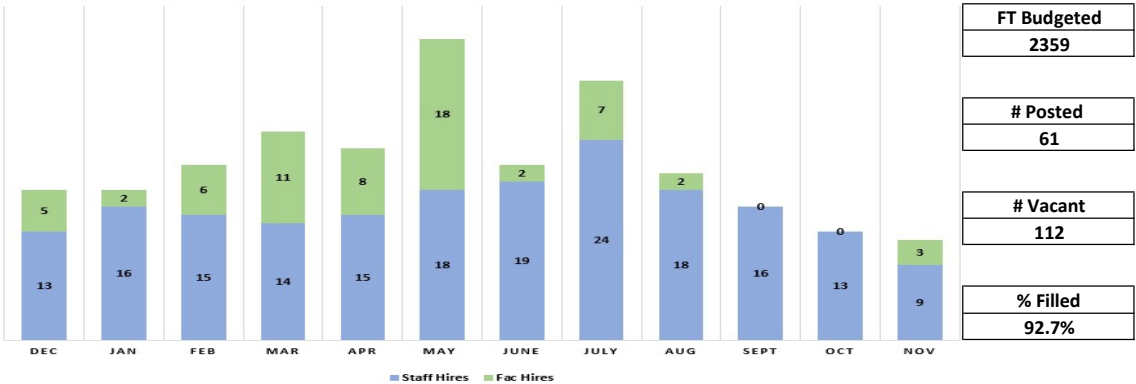


WORKFORCE DASHBOARD

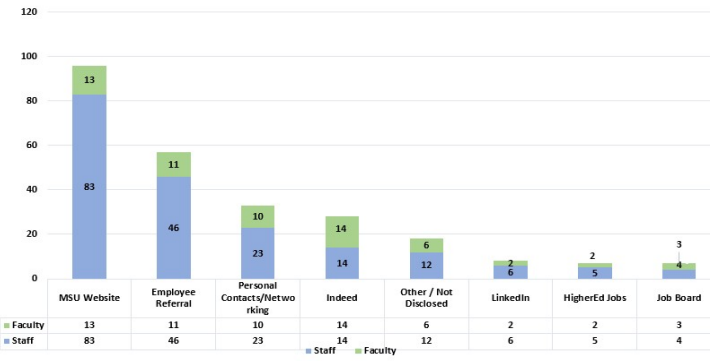
| Full Time Staff/Faculty | | | | | | | | | | | | | | | |
|-------------------------|--------|--------|--------------------|--------|--------|--------|--------|--------------------|--------|--------|--------|-----------------|-----------------|-------------------|--|
| 1395/791 | | | Part Time/GA/TA/PC | | | | | Student/Vol/Non EE | | | | Total Headcount | | | |
| 2186 | | | 2294 | | | | | 2456 | | | | 6936 | | | |
| Month | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | 12 Month Totals | | |
| FT Head Count | 2193 | 2179 | 2194 | 2177 | 2170 | 2177 | 2173 | 2154 | 2200 | 2191 | 2193 | 2186 | 2182 | Avg FT Head Count | |
| FT Hires | 18 | 18 | 21 | 25 | 23 | 36 | 21 | 31 | 20 | 16 | 13 | 12 | 254 | Total Hires | |



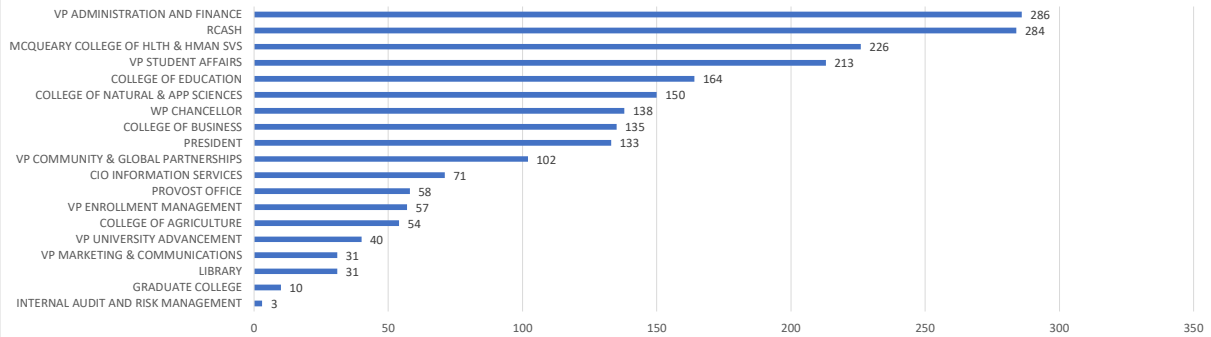
FACULTY AND STAFF HIRES ROLLING 12-MONTH



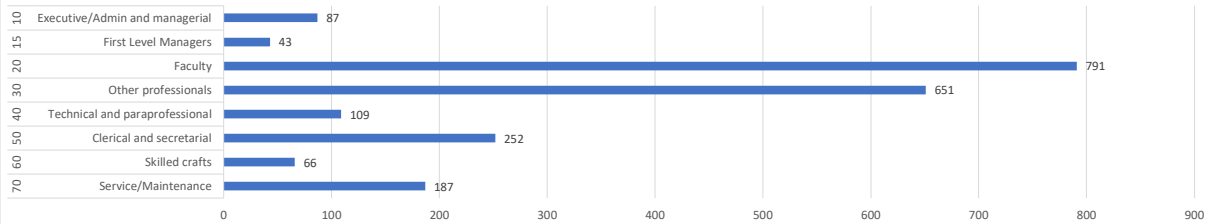
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



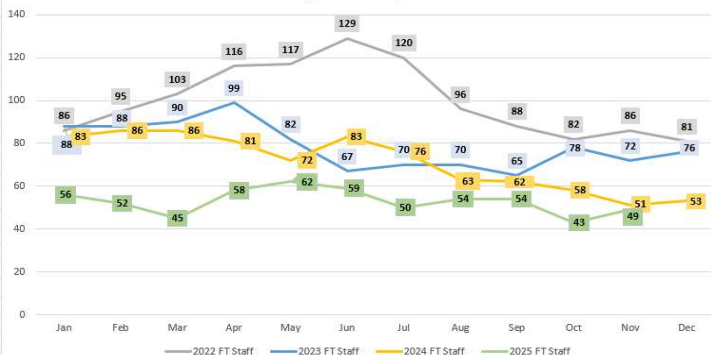
FT Headcount by Cost Center



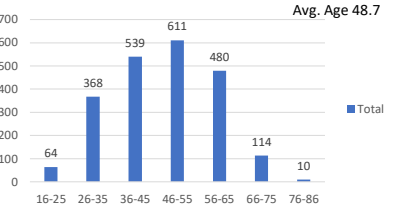
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



| Avg Years of Service | |
|----------------------|----|
| FT Staff | 9 |
| FT Faculty | 11 |
| FT Average | 10 |